

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020

Reference: Endorsed GPB #2021-010951

Date Endorsed: Mar 25, 2021

Organization: Department of Public Works and Highways

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Public Works and Highways

Total Budget/GAA of Organization: 580,886,011,000.00

Actual GAD Expenditure 42,139,988,974.52 Original Budget 36,055,780,980.35

% Utilization of Budget 116.87

% of GAD Expenditure: 7.25%

Gender Issue /GAD Mandata	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10	12
CLIENT-FOCUSED ACTIVITIES										
Lack of road safety measures and infrastructure facilities along old national roads	No available lighting facilities, pedestrian lanes, signage, sidewalks, curb and gutter, and loading and unloading areas present in the road that can cause harm to motorists, traveling public, and pedestrians like women, children, elderly, and differently abled persons.	To promote safety of motorists, traveling public, and pedestrians using the road.	PAP: OO1	Provision of solar street lights, pedestrian lanes, signage, sidewalks, curb & gutters and if possible construction of loading and unloading areas	For every 10 meters there should be a solar street lights installed on both side of the road section. Sidewalk and curb & gutter should be constructed on both sides and a construction of at least six (6) loading and unloading areas shall be provided along the road section.	Not yet disbursed	5,000,000.00 GAA	0.00 GAA	DPWH Tatarac 2nd District Engineering	Not Done, Not yet disbursed
Lack of road safety measures and infrastructure facilities along old national roads	Absence or not enough sidewalks and street markings and rails	ensure the safety of the general public in crossing the streets	PAP: OO1	Const. of sidewalks, providing street markings esp. pedestrian crossings and putting guardrails on high slope areas	length/number of improved sidewalks safe for walking and crossing: - ____ length/number of improved lanes	project implemented by Regional Office	constructing of sidewalk with markings 10,500,000.00 GAA	0.00 GAA	DPWH Iloilo 2nd District Engineering Office	Partially Done. project implemented by Regional Office
Lack of road safety measures and infrastructure facilities along old national roads/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	shattered slabs and thermoplastic pavement markings along Iloilo-Capiz Rd (New Route) K0092 572 to K0093 937, Brgy. Mianay, Sigma, Capiz	Asphalt Overlay with reblocking on shattered slabs and thermoplastic pavement markings along Iloilo-Capiz Rd (New Route) K0092 572 to K0093 937, Brgy. Mianay, Sigma, Capiz	PAP: 01	Asphalt Overlay with reblocking on shattered slabs and thermoplastic pavement markings along Iloilo-Capiz Rd (New Route) K0092 572 to K0093 937, Brgy. Mianay, Sigma, Capiz	length of Asphalt Overlay with reblocking on shattered slabs and thermoplastic pavement markings along Iloilo-Capiz Rd (New Route) K0092 572 to K0093 937, Brgy. Mianay, Sigma, Capiz- 2.682 Km Asphalt Overlay with reblocking on shattered slabs and thermoplastic pavement markings along Iloilo-Capiz Rd (New Route) K0092 572 to K0093 937, Brgy. Mianay, Sigma, Capiz	0.0134 Km Asphalt Overlay with reblocking on shattered slabs and thermoplastic pavement markings along Iloilo-Capiz Rd (New Route) K0092 572 to K0093 937, Brgy. Mianay, Sigma, Capiz	13,777,000.00 GAA	10,018,480.65 GAA	DPWH Capiz 2nd District Engineering Office - Region VI	Partially Done. 72.72% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Capiz 2nd DEO with the actual accomplishment of 0.50% as of December 31, 2020 (pls see report, page1)
Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	No permanent structures that can protect both men and women specially the children and vulnerable sector of the community against the natural disasters.	To protect the Lives and Properties Against Major Floods	PAP: OO2	Construction/Maintenance of Flood Mitigation Structures and Drainage System	Construction of Storm Surge Protection: Heightened Road Tide Embankment, Tanauan, Leyte, completed by 4th quarter CY 2020	Construction of Calogogog River Backwater Dike, Left Bank, Sta.0 000-Sta 0 900, Tanauan, LeyteP100M - P3.5M EAO	HRTE Subsection 6.5 Sta. 1 660-Sta.2 310 Tanauan Leyte 100,000,000.00 GAA HRTE Subsection 6.4 Sta. 1 660-Sta.2 310 Tanauan Leyte 100,000,000.00 GAA Construction of Calogogog River Backwater Dike Left Bank Sta.0 000-Sta 0 900 Tanauan Leyte 100,000,000.00 GAA HRTE Subsection 6.6 Sta. 1 660-Sta.2 310 Tanauan Leyte 100,000,000.00 GAA	0.00 GAA 0.00 GAA 1,576,221.35 GAA 0.00 GAA	DPWH Regional Office 8	Partially Done. 3.41% Work AccomplishedPIMME SCORE:(9.58/20)*3,290.650

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	1	2	3	4	5	6	7	8	9	11	
5	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Bacolod North Rd - K0121 560 - K0121 595, Calatrava, Negros occ.	PAP: OO2	Slope protection (riprap) along Bacolod North Rd - K0121 560 - K0121 595, Calatrava, Negros occ.	length of slope protection (riprap) along Bacolod North Rd - K0121 560 - K0121 595, Calatrava, Negros occ. -35 lnm. physical target constructed along Bacolod North Rd - K0121 560 - K0121 595, Calatrava, Negros occ.	3.32% accomplishment	slope protection 525,000.00 GAA	9,775,400.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, Project ON-goingActual Accomplishment : 3.32%
6	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Bacotod-Murcia-DS Benedicto-Sn Carlos City Rd - K0073 900 - K0074 050, San Carlos City, Negros occ.	PAP: OO2	slope protection (riprap) along Bacotod-Murcia-DS Benedicto-Sn Carlos City Rd - K0073 900 - K0074 050, San Carlos City, Negros occ.	length of slope protection (riprap) along Bacotod-Murcia-DS Benedicto-Sn Carlos City Rd - K0073 900 - K0074 050, San Carlos City, Negros occ. - 2250 sqm physical target constructed along Bacotod-Murcia-DS Benedicto-Sn Carlos City Rd - K0073 900 - K0074 050, San Carlos City, Negros occ.	Project On-going Actual Accomplishment: 0.33%	slope protection 40,000,000.00 GAA	37,238.99 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, Project on-going Actual Accomplishment : 0.33%
7	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Bacolod South Road, K0084 (-179)-K0211 845	PAP: OO2	Construction of slope protection (riprap) along Bacolod South Road, K0084 (-179)-K0211 845 to provide safety and convenience of traveling public using national roads especially pregnant women, children and the elderly	length of slope protection (riprap) along Bacolod South Road, K0084 (-179)-K0211 845 - 0.280 km physical target constructed along Bacolod South Road, K0084 (-179)-K0211 845	Project not funded under GAA 2020	slope protection 5,300,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Done, Project not funded in GAA 2020
8	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Kabankalan Bais Road, K0089 (-805)-K0113 679	PAP: OO2	Construction of slope protection (riprap) along Kabankalan Bais Road, K0089 (-805)-K0113 679 to provide safe and convenient travel for the traveling public using national roads especially pregnant women, children and elderly	length of slope protection (riprap) along Kabankalan Bais Road, K0089 (-805)-K0113 679 - .300 km physical target constructed along Kabankalan Bais Road, K0089 (-805)-K0113 679	project not funded under gaa 2020	slope protection 5,500,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Done.
9	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the travelling public along Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 807	PAP: OO2	Construction of Slope Protection and Installation of Guardrails along Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 807 to provide safety and convenience of traveling public using national roads especially pregnant women, children and the elderly.	length of Construction of Slope Protection and Installation of Guardrails along Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 807 - .250 km physical target constructed along along Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 807	Project not Implemented under GAA 2020	Construction of Slope Protection and Installation of Guardrails 5,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Done.
10	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Candone-Sipalay Road, K0132 786-K0170 146	PAP: OO2	Construction of Slope Protection and Installation of Guardrails along Bacolod South Road, K0084 (-179)-K0211 845 to provide safety and convenience of traveling public using national roads especially pregnant women, children and the elderly.	length of Construction of Slope Protection and Installation of Guardrails along Bacolod South Road, K0084 (-179)-K0211 845 - .260 km physical target constructed along Bacolod South Road, K0084 (-179)-K0211 845	not funded under GAA 2020	Construction of Slope Protection and Installation of Guardrails 5,300,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Done.
11	Office compound infrastructure and other related facilities are not sensitive to the needs of the walk-in clients (men and women, specially the differently-abled persons, elderly and children)	Insufficient/inadequate provision of parking space, covered walk paths, ramps	To promote safety, comfort and environment friendly parking facility, covered walk paths, and ramps sensitive to the needs of the client/s in accordance with RA 9710	PAP: OO1	Construction of standard parking space/area with covered walk, ramps & appropriate signage	Standard Parking Space/Area with covered walk way, ramps, & signage completed for use of the clients (men/women, differently-abled persons, elderly and children) by 3rd quarter of CY 2020	0.0	Steel Drainage Grating 122,335.95 GAA Covered Walk Way & Ramps 736,864.05 GAA Parking Lot with proper signages 2,070 sq.m. 4,141,000.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA	DPWH Leyte I District Engineering Office	Not Done, Not approved/Unfunded
12	Road condition is not safe for travelling women, elderly, children and differently-abled persons, hence, they prefer to travel by motorized banca.	Poor condition of existing graveled road	To construct infrastructure facilities that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 36, RA 9710.	PAP: OO1	Construction of Capocan Coastal Road from Brgy. Talisay to Brgy. Tolihao, Capocan, Leyte that will promote safe and easy access to desired destination.	1.8 kilometers 2-lane concrete road with drainage, sidewalk and road slope protection structures within the 20 meter ROW completed by 3rd quarter CY 2020	Upgrading of gravel to paved road	Protection structure 11,000,000.00 GAA Sidewalk with drainage 6,400,000.00 GAA PCCP 32,400,000.00 GAA	0.00 GAA 0.00 GAA 26,572,050.00 GAA	DPWH Leyte II District Engineering Office	Done, PIMME SCORE: (14.58/20)*38,450,000
13	Consistent traffic congestion and road-related accidents that are causing harm to the marginalized sector of the community; elderly, differently-abled persons, pregnant women and children	Lack of gender responsive roads and infrastructures present to give appropriate services to the community.	To construct road and other related facilities that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 36, RA 9710.	PAP: OO1	Network Development- Road Widening -Secondary Roads Calubian-San Isidro- Tabango- Villaba- Palompon Road Length of 2,050 L.M. for the marginalized sector of the community.	Construction of Road widening 2,050 L.M., K1005 (-345) - K1005 639, K1005 667 - K1005 424 completed by 2nd quarter of CY 2020	0.0	20,755,346.22 GAA	0.00 GAA	DPWH Leyte III District Engineering Office	Not Done, Not approved/Unfunded
14	Consistent traffic congestion and road-related accidents that are causing harm to the marginalized sector of the community; elderly, differently-abled persons, pregnant women and children	Lack of gender responsive roads and infrastructures present to give appropriate services to the community.	To construct road and other related facilities that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 36, RA 9710.	PAP: OO2	Network Development- Drainage System -Secondary Roads Calubian-San Isidro- Tabango- Villaba- Palompon Road Length of 2,050 L.M. for the marginalized sector of the community.	Construction of Drainage and Slope Protection Structures along 2,050 L.M. K1005 (-345) - K1005 639, K1005 667 - K1005 424 completed by 3rd quarter of CY 2020	0.0	79,008,744.27 GAA	0.00 GAA	DPWH Leyte III District Engineering Office	Not Done, Not approved/ Unfunded

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15	Lack of permanent bridge to give a safe access for both men,women, the vulnerable sector of the community specially during floods and other disaster-related incidences.	Existing spillway is constructed at lower level that causes flooding during typhoons and heavy rainfall.	To construct an infrastructure facility that is gender-responsive to address the needs of women, children and differently-abled persons to assure safety of travel even during floods and other disaster related incidences.	PAP: OO1	Construction of New Bridge: Lundag Br 2 along Merida-Lundag-Puting Bato-Consolacion-Isabel Road, Merida, Leyte	Construction of Lundag 2 Bridge to address the needs of the motorists and riding public, men,women and the marginalized sector by 3rd quarter of CY 2020	Construction of Bridges shall be completed and open to stakeholders by the 2nd semester of CY 2021	Drainage/Slope Protection 3,000,000.00 GAA Bridge Construction 48,000,000.00 GAA Surface Course 1,500,000.00 GAA Sub-base/Base Course 1,000,000.00 GAA Earthworks/Embankment 6,800,000.00 GAA Other Gen Requirements 3,500,000.00 GAA Miscellaneous Structures 100,000.00 GAA Indirect Cost 16,100,000.00 GAA	1,499,135.53 GAA 0.00 GAA 43,756,051.99 GAA 363,739.90 GAA 5,123,722.02 GAA 2,844,450.38 GAA 118,534.36 GAA 0.00 GAA	DPWH Leyte IV District Engineering Office	Partially Done. PIMME SCORE:(17.17/20)*62,547,040.39
16	Need to provide new permanent bridge for safe accessibility of both men and women and the vulnerable sector of the community specially during floods and other disaster-related incidences.	Absence of safety lanes that are informative and has directional signs and warning signs for the protection of crossing marginalized sector of the community.	To install/construct safety devices that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 13, 36 & 40, RA 9710.	PAP: OO1	Network Development Program, Road Widening-Primary Roads, K1051 151-K1051 500, K1053 372-K1053 849, K1053 887-K1054 238 along Ormoc-Baybay-Southern Leyte Boundary Road	Gender responsive road widening infrastructures completed and opened to motorists and riding public, men and women and the marginalized sector by 2nd quarter of CY 2020	28,465,400.00	Thermoplastic 321,745.00 GAA Road Widening 32,340,000.00 GAA Slope Protection 11,928,255.00 GAA	0.00 GAA 28,465,400.00 GAA 0.00 GAA	DPWH Leyte V District Engineering Office	Partially Done. Project is 40% on-going for it is an MYCAFLR project. PIMME SCORE:(15.08/20)*36,100,000
17	A consistent traffic congestion which leads to frequent road-related accidents involving the marginalized sector of the community; elderly, differently-abled persons, pregnant women and children.	Absence of safety lanes, informative and directional warning signs for the walking pedestrian of the community.	To construct infrastructure facilities that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Sections 13, 36 & 40, RA 9710.	PAP: OO1	Network Development-Construction of By-Pass and Diversion Roads/ Masin City Coastal Bypass Road Southern Leyte	Gender responsive Masin City Coastal By-Pass Road completed and opened to motorists and riding public, men and women and the marginalized sector by 2nd quarter of CY 2021	Construction of Masin City Coastal Bypass Road	Drainage & Slope Protection 31,500,000.00 GAA Concrete Construction 5,500,000.00 GAA Earthworks 26,000,000.00 GAA Other Gen. 620,000.00 GAA Facilities for Engrs. 130,000.00 GAA Indirect Cost 16,250,000.00 GAA	35,179,535.25 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Southern Leyte District Engineering Office	Partially Done. PIMME SCORE:(9.99/20)*70,429,500.00
18	Road Right-of-Way not fully-addressed, thus drainage project was not implemented causing flooding during the rainy days and posing danger to the travelling public especially the marginalized sector of the community; elderly, differently-abled persons, pregnant women and children.	Lack of Drainage System along Gandara Diversion Road.	To ensure that appropriate drainage system is installed to prevent flooding and accidents especially to the marginalized sector of the community	PAP: OO2	Construction of Drainage System along Daang Maharika (SM) San Isidro-San Juanico Br., K0737 000-K0738 000	Drainage System along Daang Maharika (SM) San Isidro-San Juanico Br., K0737 000-K0738 000, c. 2020	1,297 linear meter of Reinforced Concrete with Pedestrian lane in K0737 000 - K0737 090, K0737 096 - K0738 075, under ongoing construction	ROW Acquisition 20,000,000.00 GAA Drainage System 20,580,000.00 GAA	0.00 GAA 26,257,500.00 GAA	DPWH Samar I District Engineering Office	Partially Done. PIMME SCORE:(11.67/20)*45,000,000
19	Lack of lighting facilities and pedestrian lanes along the Gandara By-Pass Road is posing harm specially to pedestrians such as women, elderly, differently-abled persons, pregnant women and children.	Lack of GAD Facilities along the road for safety of the vulnerable sector of the community.	To ensure a Gender Responsive infrastructure facility for both the riding public and pedestrians.	PAP: OO1	Construction of pedestrian lane, installed along are seventy (70) units of Solar Street Lights at Gandara By-Pass Road, Samar	2,782.2 linear meter pedestrian lane and seventy (70) units of Solar Street Lights constructed/installed along Gandara By-Pass Road, Samar by 3rd quarter CY 2020	Unfunded/ Not Done	42,690,000.00 GAA	0.00 GAA	DPWH Samar I District Engineering Office	Not Done, Unfunded/ Not Done

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	1	2	3	4	5	6	7	8	9	11	12
20	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Absence of facilities where women, men, children, elderly and commuters could address their Gender needs while travelling along the National Road and insufficient warning, Informative and directional signage.	To support women,men, children, elderly and commuters access to practical Gender needs while travelling and to provide the safety of the motorists, travelling public, and pedestrians	PAP: OO1	Installation of 50,00 Lm. pedestrian railing, 12 sq.m. pedestrian lanes, 60,00 sq.m rumble strips, Construction of 1200 Lm. Grouted Riprap Drainage Structure, and procurement installation of 5 unit signs and 5 informative signs and posts along school perimeter along Balsey-Marabut-Pinamitan Rd. K0910 800-K0911 000, K0911 279-K0912 200	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Balsey Marabut Pinamitan Road K0910 800-K0911 000, K0911 279-K0912 200 with an appropriation of Php 49,588,000.00 fully implemented on the 2nd quarter of CY 2021	0.0	10 Informative signs @ 10,647.40 each 105,474.00 GAA 50 lin.m Pedestrian railing @ P3689/m. 194,450.00 GAA Rehab/Recon/Upgrading of Damaged Paved Road along Balsey-Marabut-Pinamitan Road 49,588,000.00 GAA 1,200.00 Lm Grouted Riprap Drainage System @1000/m. 1,200,000.00 GAA 12 sq.m. Pedestrian lanes @ P1160.20/sq.m. 13,922.40 GAA 60,00 sq.m. Rumble Strips @ P1160.20/sq.m. 69,612.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Samar II District Engineering Office	Not Done. Not approved/ Unfunded
21	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Absence of road safety devices for the general public traversing the national roads	to provide a road safety facilities for the general public	PAP: OO1	Provision of road safety devices, Location Iloilo-Capiz Rd. (Old Route) Bndry, Calinog, Iloilo & Tapaz, Capiz to Crossing Manhoy, Dao Sec. Km. 70 -423 to Km. 99 577, L29,080 KM.	Provision of road safety devices, Location Iloilo-Capiz Rd. (Old Route) Bndry, Calinog, Iloilo & Tapaz, Capiz to Crossing Manhoy, Dao Sec. Km. 70 -423 to Km. 99 577, L29,080 KM. - Warning Signs No Overtaking (no), R3-16 Steep Descent (sd), W5-4 Steep Climb(sc), W5-6 Curve(c), W1-3 Reverse Curve(rc), W5-4 Cross Road (cr), W2-1 T-Junction (T-J), W2-4 Y-Junction (Y-J),W2-6 Priority Road (pr),W2-8	Iloilo-Capiz Rd (Old Route) - K0081 103 - K0081 149100% completed	Warning Signs No Overtaking (no) R3-16 Steep Descent (sd) W5-4 Steep Climb(sc) W5-6 Curve(c) W1-3 Reverse Curve(rc) W5-4 Cross Road (cr), W2-1 T-Junction (T-J) W2-4 Y-Junction (Y-J)W2-6 Priority Road (pr)W2-8	7,056,000.00 GAA	DPWH Capiz 2nd District Engineering Office	Done.
22	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Road surface are not smooth and safe for travel, the absence of safe lanes for walking, safety devices installed along existing national roads	To place/install safety devices,reflectORIZED pavement markings and other related gender activities to make roads gender responsive for the guidance and protection of commuters travelling along national roads	PAP: OO1	Install pavement markings and safety devices on pedestrian lanes, centerlines and edge lines of the road sections along Guimaras Circumferential roads	Area of installed pavement markings on pedestrian lanesNo. of installed warning signs in critical areasconstruction of concrete canal which will serve as shoulder/pedestrian walkways - 126.75 sq.m, pavement marking20 units of warning signs931 Lm. concrete canal	87.53% completedProject On-going https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing	pavement marking 121,862.52 GAA warning signs 150,000.00 GAA concrete canal 6,583,054.45 GAA	0.00 GAA 0.00 GAA 0.00 GAA	DPWH Guimaras District Engineering Office	Partially Done, 87.53% completedProject On-going https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing
23	Lack of Informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	lack of segregation between sidewalk and roadways causes danger to the general public	Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	PAP: OO1	Provide railing in accordance to Standard Road Designs and BP 344 (Accessibility Law) @ Senator Benigno S. Aquino JR. Ave.- Junction Aganan,	length of road railing provided - 40m length of railing installed along Senator Benigno S. Aquino JR. Ave.- Junction Aganan.	not funded under GAA 2020R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing	road railing 50,000.00 GAA	0.00 GAA	DPWH Iloilo 4th District Engineering Office	Not Done, not funded under GAA 2020R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing
24	Lack of Informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Rough roads pose health hazards to elder or Senior Citizens.	Ensure safety and convenience of travelling public using national roads especially pregnant women, children, and the elderly	PAP: OO1	Asphalt overlay along national tertiary road	length of road with asphalt overlay - national tertiary road with asphalt overlayed	Consolidated projects	Asphalt overlay 225,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Partially Done, PREVENTIVE MAINTENANCE OF ROAD (ASPHALT OVERLAY) - SUM-AG - ABUANAN ROAD (S00165NR),K0014 325 - K0015 560, BAGO CITY, NEGROS OCCIDENTAL : 9,403,973.39PREVENTIVE MAINTENANCE OF ROAD: ASPHALT OVERLAY- ALONG JCT. MURCIA - CANSILAYAN - DAMSITE - ABUANAN- BAGO CITY ROAD (S00168NR), K0025 (-013) - K0027 200,K0027 494 - K0027 891, K0027 891 - K0030 000, K0033 754- K0034 259, BAGO CITY, NEGROS OCCIDENTAL : 46,545,018.63 (Project not funded)1 PREVENTIVE MAINTENANCE OF ROAD: ASPHALT OVERLAY- ALONG BACOLOD SOUTH BY-PASS ROAD, K0022 192 -K0022 352, K0022 622 - K0023 000, BAGO CITY, NEGROS OCCIDENTAL : (9,400,890.28) (Project Completed)PREVENTIVE MAINTENANCE OF ROAD: ASPHALT OVERLAY- ALONG JCT. PALENCIA - BOY SCOUT CAMP SITE ROAD,K0052 380 - K0053 547, LA CARLOTA CITY, NEGROS OCCIDENTAL : 12,000,000 (Project Completed)R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing
25	Lack of Informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Absence of street markings poses grave threat to general public and road user	Ensure safety and convenience of travelling public using national roads especially pregnant women, children, and the elderly	PAP: OO1	Painting of Pedestrian Lane and other pavement Markings along the road.	length of pedestrian lane and other pavement markings installed along the road - pedestrian lane and other pavement markings installed along the road	Consolidated projects	Painting of Pedestrian Lane and other pavement Markings 5,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Done, R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing
26	Lack of Informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Unsafe roads due to lack of road safety measures endangering the general public	Ensure the safety of the general user of the road	PAP: OO1	Providing Chevron signages at dangerous road section	installed Chevron signage at dangerous road section - Chevron signage installed at dangerous road section	Consolidated projects	45,000,000.00 GAA	0.00 GAA	DPWH Iloilo 2nd District Engineering Office	Done, R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDlgy0gBikWFTV/view?usp=sharing
27	Frequent traffic congestion pose harm to motorists, travelling public and pedestrians.	Increased volume of motorists causing heavy traffic congestion.	To ensure gender-responsive infrastructure are constructed for safety of traveling men and women, elderly, children and differently-abled persons.	PAP: OO1	Widening of Road, Construction of Drainage, installation of pavement markings and warning signs.	Widening/Improvement Project: 3,380 lane meter PCPP with drainage, slope protection, pavement markings and warning signs Implemented by 3rd quarter of CY 2020	3,380 Lm. roadwidening with drainage, slope protection, pavement markings & warning signs	Slope protection 1,828,017.00 GAA Pavement Markings & Warning Signs 2,239,559.77 GAA Drainage 7,708,701.00 GAA PCPP 30,242,211.23 GAA	0.00 GAA 48,300.00 GAA 0.00 GAA 0.00 GAA	DPWH Biliran District Engineering Office	Partially Done, PIMME SCORE: (4.83/20)*200,000

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	10	11
28	Lack of highway facilities such as drainage system and slope protection structure that would address the practical and strategic needs of women and children.	Lack of gender responsiveness of road infrastructure and related facilities and services which were not fully considered in planning & budgeting.	To provide gender responsive road infrastructure and related facilities for the safety, security and comfort of women, elderly and children and differently-abled persons.	PAP: OO1	Network Development-Road Widening-Daang Maharika (SM) San Isidro-San Juanico Brj K0681 450-K0682 110, K0682 160-K0682 217, K0684 000-K0684 650, and K0684 750-K0685 000	Widening Road Project implemented and opened to riding public and stakeholders by 4th quarter of CY 2020	Not updated	Subbase/base course 1,544,000.93 GAA Earthworks 784,830,000.00 GAA Other Gen. 520,474.06 GAA Facilities for Engineers 159,256.22 GAA Surface course 5,384,000.87 GAA	0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Northern Samar I District Engineering Office	Not Done. *PIMME SCORE:(15.58/20)
29	Frequent traffic congestion in a road with lacking gender related facilities such as safe walking lanes for pedestrians pose harm to both motorists, travelling public, and pedestrians.	Traffic congestion on the said area and lack of safe lanes for walking, safety devices, lack of warning and informative directional signs,	To widen the roads and install safety devices, correct and proper regulatory road signs and reflectorized pavement markings and other related gender activities to make roads gender responsive for the safety of commuters travelling along national highway.	PAP: OO1	Road Widening along San Roque Bypass Rd (Widening of road from 2 lanes to 4 lanes)	Road Widening shall be completed and open to the stakeholders by the second semester of CY 2020-2021	3.90 km lane	Earthworks 15,000,000.00 GAA Other Requirements 6,000,000.00 GAA POCP 55,000,000.00 GAA Base/Sub-base Course 25,000,000.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA	DPWH Northern Samar II District Engineering Office	Done. PIMME SCORE:(14.69/20)*46,528,235.68
30	No road leading to one of the declared tourist destination to give ease to the riding public and motorists, especially the marginalized sector of the community.	No road construction leading to Borongan-Lorente Closed Canopy Forest Area, Borongan City, E, Samar	To provide a safe and easy GAD Responsive infrastructure facility for the motorists, riding public, and pedestrians.	PAP: DOT	Construction of cartageaway and bridges	Completed road construction along Borongan-Lorente Closed Canopy Forest Area, Sta. O 000-3 000, Bngy. Gabriel-Tagalisan-Dai Pitar including Bridge, Maydolong, E, Samar	96.07%	POCP 1.5 KM 28,160,000.00 GAA Bridge 28,000,000.00 GAA SB Culvert 700,000.00 GAA DB Culvert 1,400,000.00 GAA BB Culvert 2,100,000.00 GAA	18,211,359.36 GAA 0.00 GAA 0.00 GAA	DPWH Eastern Samar District Engineering Office	Partially Done. PIMME SCORE: (5.0325/20)*72,374,899.93
31	Lack of safety devices and signage along the National Road (District Wide) that causes harm to the motorists, travelling public, and pedestrians.	Defective road safety features and road accessibility to cater all road users specially the marginalized sector of the community.	To install road safety signs and pavement markings to safeguard all road users.	PAP: OO1	Installation of safety road features.	Installed road safety signages, directional signs and pavement markings that would address the safety and protection of all users	not yet disbursed	4,000,000.00 GAA	0.00 GAA	DPWH Aurora District Engineering Office	Not Done. not yet disbursed
32	Lack of safety devices and signage along the National Road (District Wide) that causes harm to the motorists, travelling public, and pedestrians.	Defective road safety features and road accessibility to cater all road users specially the marginalized sector of the community.	To install road safety signs and pavement markings to safeguard all road users.	PAP: OO1	Installation of safety road features.	Installed road safety signages, directional signs and pavement markings that would address the safety and protection of all users	consolidated projects.	10,000,000.00 GAA	0.00 GAA	DPWH Bacolod City District Engineering Office	Not Done.
33	Lack of safety devices and signage along the National Road (District Wide) that causes harm to the motorists, travelling public, and pedestrians.	Pedestrians and PWDs is not safe in crossing wide roads with 6 lanesAbsence of refuged islands along Araneta St.	Safety in crossing roads to all pedestrans	PAP: OO1	Construct refuged island along Araneta St	construction of refuged island along Araneta St	project not funded	1,000,000.00 GAA	0.00 GAA	DPWH Bacolod City District Engineering Office	Not Done. R6: https://drive.google.com/file/d/1M2CtWEE6A2DnueK552hDgvdgBikWFTV/view?usp=sharing
34	Lack of lighting facilities and road safety features along the National Road (Madella - Dinadiawan Road Section) that pose harm and danger to all road users specially the marginalized and vulnerable group of the community.	Lack of GAD Facilities along the National Road (Madella - Dinadiawan Road Section)	Installation of lighting facilities, road safety signages, pavement markings & directional signs.	PAP: OO1	Installation of lighting facilities and other safety road features.	Installed lighting facilities and road safety signages that would address the safety and protection of all road users	not yet disbursed	1,500,000.00 GAA	0.00 GAA	DPWH Aurora District Engineering Office	Not Done. not yet disbursed
35	Road condition along Gov. JJ Linao Road (K0150 000 - K0150 750, K0153 066 - K0154 004,K0154 027 - K0155 095, & K0158 798 - K158 884) is not safe for travelling women, elderly, children and differently-abled persons	Poor road condition threatened the safety of the pedestrians, motorists, and travelling public.	To upgrade the existing road condition in order to promote safety among the motorists, pedestrians and travelling public.	PAP: OO1	Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads to address the comfort and safety of women, children and differently-abled persons for safe travel in accordance with Section 38, RA 9710.	Asphalt Overlay 80mm with correction along Gov. JJ Linao Road (K0150 000 - K0150 750, K0153 066-K0154 004,K0154 027- K0155 095, & K0158 798- K158 884) (4.636)	PREVENTIVE MAINTENANCE - SECONDARY ROAD - GOV JJ LINAO RD - KO150 000-KO150 750, BATAAN 2ND DISTRICT	94,584,000.88 GAA	14,456,876.20 GAA	DPWH Bataan 2nd District Engineering Office	Partially Done. Reference: https://www.dpw.gov.ph/dpw/files/PCMA/FY2020/i3.pdf https://drive.google.com/file/d/1i325RqIAo-g_vUyJsj81czrhDKWVCp/view?usp=sharing
36	Frequent flooding along Gov. JJ Linao Road (K0129 -219 - K0129 387 & K0144 000 - K0146 000) is not safe for travelling women, elderly, children and differently-abled persons	Flooding along the road threatened the safety of the pedestrians, motorists, and travelling public.	To construct and upgrade the drainage along Gov. JJ Linao Road (K0129 -219 -K0129 387 & K0144 000 - K0146 000) for safe travel in accordance with Section 38, RA 9710	PAP: OO1	Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads to assa the flooding and provide safe and easy access to all road users.	Replacement/Upgrading of existing drainage from Reinforced Concrete lined canal (0.60m x 0.80m) to Reinforced Concrete Lined Canal - 1.20m x 1.2m (2.613 km.)	CONSTRUCTION/ UPGRADING/ REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS - SECONDARY ROADS - GOV JJ LINAO RD - KO129 (-219) - KO129 154, BATAAN 2ND DISTRICT	53,311,000.11 GAA	10,231,004.24 GAA	DPWH Bataan 2nd District Engineering Office	Partially Done. Reference: https://www.dpw.gov.ph/dpw/files/PCMA/FY2020/i3.pdf https://drive.google.com/file/d/1i325RqIAo-g_vUyJsj81czrhDKWVCp/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
37	Traffic congestion and accidents along the Romulo Highway K0128 178 (intersection going to Tarlac City-San Jose via Tibag Burgos Road), K0153 100 (intersection going to Capas-San Jose Magantoc Malacampa Road), and K0158 200 (intersection going to Camiling, Tarlac and Paniqui) that pose harm to the road users specially the marginalized sector of the community.	Lack of traffic lights along the main intersections of the Romulo Highway	To provide a signalling devices positioned at the road to control the flow of traffic to avoid accidents which can harm both the motorists and the pedestrians.	PAP: OO1	Installation of traffic lights to control the flow of traffic along the highway	Installed traffic lighis along the along the Romulo Highway K0128 178 (intersection going to Tarlac City-San Jose via Tibag Burgos Road), K0153 100 (intersection going to Capas-San Jose Magantoc Malacampa Road), and K0158 200 (intersection going to Camiling, Tarlac and Paniqui)	not yet disbursed	3,000,000.00 GAA	0.00 GAA	DPWH Tarlac 1st District Engineering Office	Not Done. not yet disbursed
38	Frequent traffic congestion that leads to accidents along the national road involving the marginalized and/or vulnerable group of the community.	Insufficient lanes due to an increased traffic density/volume.	To ensure a fast and safe access for men, woman, children and differently-abled commuters and pedestrian in accordance with Section 13, 35 & 40, RA 9710.	PAP: OO1	Network Development Program, Road Widening-Primary Roads, K0900 177-K0900 476, K0900 856-K0901 214, and construction of sidewalk with curb and gutter including drainage and slope protection structures	Gender responsive 1,346Km widened road, 2m sidewalk with curb and gutter, drainage and slope protection completed and opened to motorists and riding public like men, women, and the marginalized sector by 2nd quarter of CY 2020	0.0	PCCP Widening 18,000,000.00 GAA Sidewalk w/ curb and gutter 3,000,000.00 GAA Drainage and slope protection 13,150,000.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA	DPWH Tadboban City District Engineering Office	Not Done. Not approved/ Unfunded
39	Lack of safe facilities to cater the need of the vulnerable sector travelling along Nautical Highway and NEDA corridor	Absence of concrete sidewalk with drainage and lighting facilities	To ensure a Gender Responsive Infrastructure facility for the general riding public and pedestrian	PAP: OO1	Construction of elevated concrete sidewalk with drainage and streetlights	elevated concrete sidewalk with drainage and streetlights - 1.50m width sidewalk with 910mm diameter drainage and streetlights every 30m opposite side with 10 meter height	Project Completed	6.50M par km x 177km elevated concrete sidewalk with drainage 1,150,000,000.00 GAA 8.0 M per km x 177 km streetlights (every 30m opposite side 10m height) 2,560,000.00 GAA	1,150,000,000.00 GAA 2,560,000.00 GAA	DPWH Region VI Regional Office	Done. https://drive.google.com/file/d/1bUsUD960GKbGEYw974fHnLj5vWQmpR7/view?uspsharing
40	Unsafe and poor road condition that causes inconvenience to the riding public	Uneven asphalt overlay on both sides of the widened road with no thermoplastic markings	To ensure the safety of the riding public along Iloilo-Capiz Road	PAP: OO1	Asphalt Overlay on both sides of the widened road and installation of thermoplastic pavement markings throughout the overfard road	No. of lanes overlayed, length and thickness - Asphalt Overlay:3.65m x 17922m x 2 lanes length with thermoplastic pavement markings - 17,922 length for thermoplastic	Project completed project completed	Asphalt Overlay: 3.65m x 17922m x 2 lanes = 13830.60 sqm 242,036,610.00 GAA Thermoplastic : 17,922/9mX3m=896.10 0.20X17922=3584.40 0.10X17922=3584.40 Total Area=8064.9 X956=7.710M 7,710,000.00 GAA	242,036,610.00 GAA 7,710,000.00 GAA	DPWH Region VI Regional Office	Done. Project Completed
41	Unsafe and poor road condition that causes inconvenience to the riding public	Uneven and unsafe roads causing inconvenience to the general public	To provide amuch safer road for travelling public, complete with traffic signs, and safety devices.	PAP: OO1	Preventive Maintenance based on Pavement Management System:2 Highways Development and Management-4 (HCM-4) Iloilo-Capiz Rd. (New Route) K0076 000 - K 0085 480	length of asphalt overlayed roads - Road overlay along Iloilo-Capiz Rd. (New Route) K0076 000 - K 0085 480	PREVENTIVE MAINTENANCE OF ROAD: ASPHALT OVERLAY- ALONG ILOILO-CAPIZ RD (NEW ROUTE) (S00254PN)K0092 572 - K0093 937different station	143,940,000.00 GAA	12,820,000.00 GAA	DPWH Capiz 2nd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDtgVg8IKWFTV/view?uspsharing
42	Unsafe and poor road condition that causes inconvenience to the riding public	Uneven asphalt overlay on both sides of the widened road with Street markings and ramps	To ensure the safety of the riding public	PAP: OO1	Asphalt Overlay on both sides of the widened road with steel markings and ramps	no of lanes Asphalt overlayed along K0018 234 - K0018 819Bngy, Sampinit, Bago City(4 lanes) - 4 lanes asphalt overlay conducted alongK0018 234 - K0018 819Bngy, Sampinit, Bago City length with thermoplastic pavement markings - street markings in place along K0011 (-469) - K00K0018 819 no of ramps installed alongK0011 500 both sides K0011 600 left side K0011 820 right side K0013 600 left side K0016 420 right side - ramps istalled along K0011 500 both sides K0011 600 left side K0011 820 right side K0013 600 left side K0016 420 right side no of widened and paved road and shoulder for repair - shoulder, and pavement ofK0016 000 - K0018 819 both side are fixed and paved no of road signages installed along K0011 (-469) K0018 819 (Both Sides) - road sinages installed along K0011 (-469) K0018 819 (Both Sides)	not funded under GAA 2020 not funded under GAA 2020 not funded under GAA 2020 not funded under GAA 2020	Asphalt Overlay 18,000,000.00 GAA Painting of Pedestrian Lane and other Pavement Markings 3,000,000.00 GAA Construction of concrete ramps 1,500,000.00 GAA Road Widening and Pavement of unpaved shoulder 42,285,000.00 GAA Installation of guardrails 12,000,000.00 GAA Installation of various road signages 500,000.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Not Done. Project not completedR6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDtgVg8IKWFTV/view?uspsharing
43	Lack of Traffic signages along Iloilo-Antique Road	Absence of traffic signages along Iloilo-Antique Road	Safe and gender responsive roads with traffic signages for the general public	PAP: OO1	Installation of Traffic signages along Iloilo-Antique Road	Number of traffic signages - traffic signages are installed along Iloilo-Antique Road	project completed	Traffic signages 25,000,000.00 GAA	40,000,000.00 GAA	DPWH Antique District Engineering Office	Done. project completed
44	Lack of safety devices along Iloilo-Capiz Rd. (Old Route) Bndry, Calinog, Iloilo & Tapaz, Capiz to Crossing Manhoy, Dao Sec. Km. 70 -423 to Km. 99 577, L22,680 KM.	Absence of road safety equipment for the commuters travelling along national road	To provide amuch safer road for travelling public, complete with traffic signs, and safety devices.	PAP: OO1	Warning Signs No Overtaking (no), R3-16 Steep Descent (sd), W5-4 Steep Climb(sc), W5-6 Curve(c), W1-3 Reverse Curve(rc), W5-4 Cross Road (cr), W2-1 T-Junction (T-J), W2-4 Y-Junction (Y-J),W2-6 Priority Road (pr),W2-6	No of installed safety devices along Location Iloilo-Capiz Rd. (Old Route) Bndry, Calinog, Iloilo & Tapaz, Capiz to Crossing Manhoy, Dao Sec. Km. 70 -423 to Km. 99 577, L28,080 KM. - Warning Signs No Overtaking (no), R3-16 Steep Descent (sd), W5-4 Steep Climb(sc), W5-6 Curve(c), W1-3 Reverse Curve(rc), W5-4 Cross Road (cr), W2-1 T-Junction (T-J), W2-4 Y-Junction (Y-J),W2-6 Priority Road (pr),W2-8	project on going	Installation of warning signs 15,000,000.00 GAA	0.00 GAA	DPWH Capiz 2nd DEO	Partially Done. R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDtgVg8IKWFTV/view?uspsharing
45	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian along Vito Port Road - K0092 (-173) - K0096 786, Sagay City, Negros Occ.	Damaged pavement along Iloilo-Capiz Rd. (New Route) K 0071 604- K0073 000	Rehabilitation/Reconstruction/Upgrading of Damaged Paved national Roads including drainage based on Pavement Management System along Iloilo-Capiz Rd. (New Route) K 0071 604- K0073 000	PAP: OO1	Rehabilitation/Reconstruction/Upgrading of Damaged Paved national Roads including drainage based on Pavement Management System along Iloilo-Capiz Rd. (New Route) K 0071 604- K0073 000	length of rehabilitated/reconstructed/upgrade of damaged paved national road - Reconstruction PCCP 300mm	project on-going	Reconstruction PCCP 300mm 30,988,000.00 GAA	0.00 GAA	DPWH Capiz 2nd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2CiwEE6A2DnueKS52hDtgVg8IKWFTV/view?uspsharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
68	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Absence sidewalks and street markings poses danger to the general public	To provide a safe road for traveling public at all times, complete with roadside protection works, informative signs and safety devices.	PAP: OO1	Const. of sidewalks, providing street markings esp. ped. crossings and putting guardrails on high slope areas	Const. of sidewalks, providing street markings esp. ped. crossings and putting guardrails on high slope areas - length of sidewalks with complete street markings were constructed	Project on-going	Const. of sidewalks, providing street markings esp. ped. crossings and putting guardrails on high slope areas 12,000,000.00 GAA	0.00 GAA	DPWH Iloilo 4th District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2C1wEE6A2DnueK5S2hD1gv0gB1kWFTV/view?usp=sharing
69	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public	To provide safe and convenient travel for the traveling public. All National roads to be GAD responsive.	PAP: OO1	Installation of reflectorized thermoplastic pavement along Bacolod North Rd (S00408NR) - K0097 000 - K0124 000, Escalante City and Calatrava, Negros Occ.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00408NR) - K0097 000 - K0124 000, Escalante City and Calatrava, Negros Occ. - 2373 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00408NR) - K0097 000 - K0124 000, Escalante City and Calatrava, Negros Occ.	Project On-going	reflectorized thermoplastic markings 1,974,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Not Done, R6: https://drive.google.com/file/d/1M2C1wEE6A2DnueK5S2hD1gv0gB1kWFTV/view?usp=sharing
70	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public	To provide safe and convenient travel for the traveling public along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00009NR) - K0048 291 - K0068 068, DS Benedicto and San Carlos City, Neg. Occ.	PAP: OO1	Installation of reflectorized thermoplastic pavement along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00009NR) - K0048 291 - K0068 068, DS Benedicto and San Carlos City, Neg. Occ.,	length of reflectorized thermoplastic pavement installed along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00009NR) - K0048 291 - K0068 068, DS Benedicto and San Carlos City, Neg. Occ., - 2,283 in.m, reflectorized thermoplastic Markings installed along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00009NR) - K0048 291 - K0068 068, DS Benedicto and San Carlos City, Neg. Occ.	Project On-going	Installation of reflectorized thermoplastic pavement 1,137,350.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2C1wEE6A2DnueK5S2hD1gv0gB1kWFTV/view?usp=sharing
71	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public	To provide safe and convenient travel for the traveling public.	PAP: OO1	Installation of reflectorized thermoplastic pavement along Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	length of reflectorized thermoplastic pavement installed - 2,195 in.m, reflectorized thermoplastic Markings installed	Project On-going	Installation of reflectorized thermoplastic pavement 1,205,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2C1wEE6A2DnueK5S2hD1gv0gB1kWFTV/view?usp=sharing
72	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	To provide safe and convenient travel for the traveling publicalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	PAP: OO1	Installation of reflectorized thermoplastic pavement along Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	length of reflectorized thermoplastic pavement installedalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ. - 2,068 in.m, reflectorized thermoplastic Markings installedalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	Project On-going	Installation of reflectorized thermoplastic pavement 1,677,500.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2C1wEE6A2DnueK5S2hD1gv0gB1kWFTV/view?usp=sharing
73	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalong Vito Port Rd (S00392NR) -K0096 000 - K0097 000, Sagay City, Neg. Occ.	To provide safe and convenient travel for the traveling public along Vito Port Rd (S00392NR) -K0096 000 - K0097 000, Sagay City, Neg. Occ.	PAP: OO1	Installation of reflectorized thermoplastic pavement along Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	length of reflectorized thermoplastic pavement installedalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ. - 1,011 in.m, reflectorized thermoplastic Markings installedalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	Project On-going	Installation of reflectorized thermoplastic pavement 583,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeJ5vWQmpR7/view?usp=sharing
74	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalongBacolod North Rd (S00406NR) - K0030 760 - K0031 000, K0031 922-K0032 223, Victorias City, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00406NR) -K0126 309 - K0145 103, Calatrava & San Carlos City, Neg. occ.	PAP: OO1	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ. - 485 in.m, reflectorized thermoplastic Markings installedalong Bacolod North Rd (S00406NR) - K0066 728 - K0070 208, Cadiz City, Negros Occ.	Project On-going	reflectorized thermoplastic pavement 400,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeJ5vWQmpR7/view?usp=sharing
75	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalongBacolod North Rd (S00408NR) -K0126 309 - K0145 103, Calatrava & San Carlos City, Neg. occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NR) -K0126 309 - K0145 103, Calatrava & San Carlos City, Neg. occ.	PAP: OO1	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedalong Bacolod North Rd (S00408NR) -K0126 309 - K0145 103, Calatrava & San Carlos City, Neg. occ. - 674 in.m, reflectorized thermoplastic Markings installedalongBacolod North Rd (S00408NR) -K0126 309 - K0145 103, Calatrava & San Carlos City, Neg. occ.	Project On-going	Installation of Reflectorized Thermoplastic Pavement Markings 842,500.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeJ5vWQmpR7/view?usp=sharing
76	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalongBacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0068 068 - K0074 660, San Carlos City, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0068 068 - K0074 660, San Carlos City, Negros Occ.	PAP: OO1	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedalongBacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0068 068 - K0074 660, San Carlos City, Negros Occ. - 2,828 in.m, reflectorized thermoplastic Markings installedalongBacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0068 068 - K0074 660, San Carlos City, Negros Occ.	Project On-going	Installation of Reflectorized Thermoplastic Pavement Markings 3,350,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeJ5vWQmpR7/view?usp=sharing
77	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalongBacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0074 798 - K0081 000, Sn Carlos City, Neg. Occ.	To provide safe and convenient travel for the traveling public alongBacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0074 798 - K0081 000, Sn Carlos City, Neg. Occ.	PAP: OO1	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedalong Bacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0074 798 - K0081 000, Sn Carlos City, Neg. Occ. - 2,776 in.m, reflectorized thermoplastic Markings installedalongBacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0074 798 - K0081 000, Sn Carlos City, Neg. Occ.	Project On-going	Installation of Reflectorized Thermoplastic Pavement Markings 3,470,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeJ5vWQmpR7/view?usp=sharing
78	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicalongStop Aguinaldo-Bugang Rd (S00395NR) -K0109 (-832) -K0112 297, Toboso, Negros occ.	To provide safe and convenient travel for the traveling public along Stop Aguinaldo-Bugang Rd (S00395NR) -K0109 (-832) -K0112 297, Toboso, Negros occ.	PAP: OO1	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedalong Stop Aguinaldo-Bugang Rd (S00395NR) -K0109 (-832) - K0112 297, Toboso, Negros occ. - 976 in.m, reflectorized thermoplastic Markings installedalongStop Aguinaldo-Bugang Rd (S00395NR) -K0109 (-832) - K0112 297, Toboso, Negros occ.	Project On-going	Installation of Reflectorized Thermoplastic Pavement Markings 1,220,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeJ5vWQmpR7/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets		Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6		7	8	9	11	12
79	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00406NR) -K0041 843 - K0049 216, Manapla & Cadiz City, Negros occ	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00406NR) -K0041 843 - K0049 216, Manapla & Cadiz City, Negros occ	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00406NR) -K0041 843 - K0049 216, Manapla & Cadiz City, Negros occ - 1,566 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00406NR) -K0041 843 - K0049 216, Manapla & Cadiz City, Negros occ	Project On-going	Installation of Reflectortized Thermoplastic Pavement Markings 1,800,900.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
80	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00026NR) -K0007 (-343) - K0007 075, Talisay City, Negros occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00026NR) -K0007 (-343) - K0007 075, Talisay City, Negros occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00026NR) -K0007 (-343) - K0007 075, Talisay City, Negros occ. - 418 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00026NR) -K0007 (-343) - K0007 075, Talisay City, Negros occ.	Project ON-going	Installation of Reflectortized Thermoplastic Pavement Markings 480,700.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
81	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Silay-Lantawan Rd (S00027NR) -K0015 801 - K0016 550, Silay City, Negros occ	To provide safe and convenient travel for the traveling public along Silay-Lantawan Rd (S00027NR) -K0015 801 - K0016 550, Silay City, Negros occ	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Silay-Lantawan Rd (S00027NR) -K0015 801 - K0016 550, Silay City, Negros occ - 418 in.m, reflectorized thermoplastic Markings installed along Silay-Lantawan Rd (S00027NR) -K0015 801 - K0016 550, Silay City, Negros occ	Project Completed	Installation of Reflectortized Thermoplastic Pavement Markings 796,250.00 GAA	796,250.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
82	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00408NR) - K0118 531 - K0120 611, Calatrava, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NR) - K0118 531 - K0120 611, Calatrava, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00408NR) - K0118 531 - K0120 611, Calatrava, Negros Occ. - 2,073in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00408NR) - K0118 531 - K0120 611, Calatrava, Negros Occ.	Project On-going	Installation of Reflectortized Thermoplastic Pavement Markings 4,519,150.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
83	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00408NR) - K0124 127 - K0125 548, Calatrava, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NR) - K0124 127 - K0125 548, Calatrava, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00408NR) - K0124 127 - K0125 548, Calatrava, Negros Occ. - 1,503 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00408NR) - K0124 127 - K0125 548, Calatrava, Negros Occ.	Project On-going	Installation of Reflectortized Thermoplastic Pavement Markings 3,171,300.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
84	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00408NR) - K0129 504 - K0130 460 - K0130 891, Calatrava, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NR) - K0129 504 - K0130 460 - K0130 891, Calatrava, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00408NR) - K0129 504 - K0130 460 - K0130 891, Calatrava, Negros Occ. - 1,352 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00408NR) - K0129 504 - K0130 460 - K0130 891, Calatrava, Negros Occ.	Project On - going	Installation of Reflectortized Thermoplastic Pavement Markings 2,852,700.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
85	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00408NR) - K0139 853 - K0140 070, K0160 157 - K0161 117, San Carlos City, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NR) - K0139 853 - K0140 070, K0160 157 - K0161 117, San Carlos City, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00408NR) - K0139 853 - K0140 070, K0160 157 - K0161 117, San Carlos City, Negros Occ. - 1,045 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00408NR) - K0139 853 - K0140 070, K0160 157 - K0161 117, San Carlos City, Negros Occ.	Project On-going	2,204,950.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
86	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Bacolod North Rd (S00406NR) - K0047 131 - K0048 313, K0048 384 - K0048 871, Cadiz City, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00406NR) - K0047 131 - K0048 313, K0048 384 - K0048 871, Cadiz City, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Bacolod North Rd (S00406NR) - K0047 131 - K0048 313, K0048 384 - K0048 871, Cadiz City, Negros Occ. - 1,408 in.m, reflectorized thermoplastic Markings installed along Bacolod North Rd (S00406NR) - K0047 131 - K0048 313, K0048 384 - K0048 871, Cadiz City, Negros Occ.	Project On-going	Installation of Reflectortized Thermoplastic Pavement Markings 3,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
87	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Jct New Sagay - Old Sagay Rd (S00014NR) - K0085 675 - K0086 000, K0087 240 - K0087 855, Sagay City, Negros Occ.	To provide safe and convenient travel for the traveling public along Jct New Sagay - Old Sagay Rd (S00014NR) - K0085 675 - K0086 000, K0087 240 - K0087 855, Sagay City, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Jct New Sagay - Old Sagay Rd (S00014NR) - K0085 675 - K0086 000, K0087 240 - K0087 855, Sagay City, Negros Occ. - 1,408 in.m, reflectorized thermoplastic Markings installed along Jct New Sagay - Old Sagay Rd (S00014NR) - K0085 675 - K0086 000, K0087 240 - K0087 855, Sagay City, Negros Occ.	Project On-going	Installation of Reflectortized Thermoplastic Pavement Markings 1,382,250.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
88	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public along Jct Murcia-Cansilayan-Damsila-Abuanan-Bago City Rd - (S00375NR) K0022 438 - K0025 305, Murcia, Negros Occ.	To provide safe and convenient travel for the traveling public along Jct Murcia-Cansilayan-Damsila-Abuanan-Bago City Rd - (S00375NR) K0022 438 - K0025 305, Murcia, Negros Occ.	PAP: OO1	Installation of Reflectortized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Jct Murcia-Cansilayan-Damsila-Abuanan-Bago City Rd - (S00375NR) K0022 438 - K0025 305, Murcia, Negros Occ. - 2,499 in.m, reflectorized thermoplastic Markings installed along Jct Murcia-Cansilayan-Damsila-Abuanan-Bago City Rd - (S00375NR) K0022 438 - K0025 305, Murcia, Negros Occ.	Project On-going	Installation of Reflectortized Thermoplastic Pavement Markings 3,835,950.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	
89	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of safety facilities causes recurrent accident to certain areas	To provide road safety devices for riding public/commuters for their sound and safe road to travel	PAP: OO1	Inclusion in the plans and programs of work the following items of work: 1. Item 605 -	no of safe and gender responsive projects - 40 safe and gender responsive projects	69 projects completed as of 2020	78,849,138.29 GAA	517,830,479.84 GAA	DPWH Negros Occidental 2nd District Engineering Office	Done, R6 : https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeJJsVwQmpR7/view?usp=sharing	

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
90	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of safety facilities poses threat to the general public and road users especially the vulnerable group	to ensure the safety of the general public and road user especially the vulnerable group	PAP: OO1	Construct ramps based on design and specification	no of ramps installed for the vulnerable group - ____ramps installed for the vulnerable group	Project On- going	ramps 800,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD96O0KbGEYw974iFNeJ5vWQmpR7/view?usp=sharing
91	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of safety facilities poses grave threat to safety of the end user	Ensure Safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	PAP: OO1	Installation of guardrails	length of guardrails installed- ____of guardrails installed	Project ON-going	Installation of guardrails 3,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Partially Done, R6 : https://drive.google.com/file/d/1bUsUD96O0KbGEYw974iFNeJ5vWQmpR7/view?usp=sharing
92	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of single barrel box culvert, drainage canal including sidewalk and slope protectionat a specified location along Iloilo-Capiz Rd (New Route) K0065 548 to K0076 569, Cuartero and Dumarao, Capiz	Construct single barrel box culvert, drainage canal including sidewalk and slope protectionat a specified location along Iloilo-Capiz Rd (New Route) K0065 548 to K0076 569, Cuartero and Dumarao, Capiz	PAP: 01	Construct single barrel box culvert, drainage canal including sidewalk and slope protection	length of single barrel box culvert, drainage canal including sidewalk and slope protectionconstructed at a specified location along Iloilo-Capiz Rd (New Route) K0065 548 to K0076 569, Cuartero and Dumarao, Capiz - 886 m single barrel box culvert, drainage canal including sidewalk and slope protectionconstructed at a specified location along Iloilo-Capiz Rd (New Route) K0065 548 to K0076 569, Cuartero and Dumarao, Capiz	4.456 In m single barrel box culvert, drainage canal including sidewalk and slope protectionconstructed at a specified location along Iloilo-Capiz Rd (New Route) K0065 548 to K0076 569, Cuartero and Dumarao, Capiz	15,000,000.00 GAA	7,709,587.31 GAA	DPWH Capiz 2nd District Engineering Office - Region VI	Partially Done.
93	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessaryEnsure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Damaged Road Slope Protection, metal guardrail and reflectorized Thermoplastic Pavement Markingalong Bacolod North Rd K0121 560-K0121 614	Construction of Road Slope Protection, metal guardrail and reflectorized Thermoplastic Pavement Markingalong Bacolod North Rd K0121 560-K0121 614	PAP: O1	Construction of Road Slope Protection, metal guardrail and reflectorized Thermoplastic	Area of Construction of Road Slope Protection, metal guardrail and reflectorized Thermoplastic Pavement Markingalong Bacolod North Rd K0121 560-K0121 614 - 549 sq m Construction of Road Slope Protection, metal guardrail and reflectorized Thermoplastic Pavement Markingalong Bacolod North Rd K0121 560-K0121 614	18.23 sqm Construction of Road Slope Protection, metal guardrail and reflectorized Thermoplastic Pavement Markingalong Bacolod North Rd K0121 560-K0121 614	10,500,000.00 GAA	17,506,223.81 GAA	DPWH Negros Occidental 1st DEO - Region VI	Partially Done, 71.49% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 3.31% as of December 31, 2020 (pls see attached report, page 1)
94	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessaryEnsure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Damaged Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental	Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental	PAP: O1	Asphalt overlay with correction at specific location	length of Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental- 4.074 In km Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental	0.027 In km Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental	35,271,000.00 GAA	32,149,062.28 GAA	DPWH Negros Occidental 1st DEO - Region VI	Partially Done, 91.15% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 0.67% as of December 31, 2020 (pls see attached report, page 1)
95	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessaryEnsure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Damaged Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	PAP: 01	Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific location	length of Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental - 4.192 In km Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	4.192 In km Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	31,375,000.00 GAA	28,716,202.95 GAA	DPWH Negros Occidental 1st DEO - Region VI	Done, 91.53% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 100% as of December 31, 2020 (pls see attached report, page 1)
96	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessaryEnsure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Damaged Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0022 520-K0023 080, EB Magalona, Negros Occidental	Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0022 520-K0023 080, EB Magalona, Negros Occidental	PAP: O1	Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific location	length of Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0022 520-K0023 080, EB Magalona, Negros Occidental - 1.327 In km Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0022 520-K0023 080, EB Magalona, Negros Occidental	0.781 km Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolod North Rd K0022 520-K0023 080, EB Magalona, Negros Occidental	13,050,000.00 GAA	6,629,240.16 GAA	DPWH Negros Occidental 1st DEO - Region VI	Partially Done, 66.12% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 58.88% as of December 31, 2020 (pls see attached report, page 1)
97	Person with disabilities (PWDs) and senior citizens usually needs assistance in accessing sidewalks when crossing the road.	Inaccessible sidewalks because of the absence ofstandard Dropped- Curbs.	Ensure easy access to people with disabilities and create an inclusive environment when crossing public roads.	PAP: OO1	Provision of Dropped Curbs with Stainless Handrails and Standard Road Signs.	NO of standard dropped curbs @ Both sides of the road - 1 standard dropped-curb at both sidewalks of the road units of regulatory sign boards - 10 units of regulatory sign boards	project on-going project on-going	dropped curbs 180,000.00 GAA regulatory sign boards 120,000.00 GAA	0.00 GAA 0.00 GAA	DPWH Iloilo 4th District Engineeron Office	Partially Done.
98	Inconvenience of pedestrians due to dilapidated sidewalks along Bacolod South Rd	Inconvenience caused by dilapidated sideways poses threat to the general public and road users	ensure the safe of the general public and road users especially the vulnerable group	PAP: OO1	Rehabilitate existing sidewalks, signages and other off-carriageway facilities	length of sideways rehabilitated - ____road rehabilitated	all documents are ready for submission of Variation Order with Time Extension to Central Office, and the revised plan accomplishment as of July 31, 2020 will be 85% negative slippage will be eliminated	12,389,100.00 GAA	0.00 GAA	DPWH Bacolod City District Engineering Office	Partially Done, all documents are ready for submission of Variation Order with Time Extension to Central Office, and the revised plan accomplishment as of July 31, 2020 will be 85% negative slippage will be eliminated
99	Insufficient informative and directional signs towards the tourist destinations	Tourist/Visitors tend to get lost and end up wasting precious time and/or fuel going around in circles	provide informative/directional signs to guide people to tourist destinations in the city	PAP: OO1	Installation of informative/directional signs to guide people to tourist destinations in the city	no of installed informative and directional signs for tourists and general public	Project Ongoing	signages 1,700,000.00 GAA	0.00 GAA	DPWH Bacolod City District Engineering Office	Partially Done, project on-going

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
100	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Concrete reconstruction including concrete lined drainage canal, curve	Concrete reconstruction including concrete lined drainage canal, curve	PAP: 01	Concrete reconstruction including concrete lined drainage canal, curved gutter, guardrails and pavement markings along Iloilo-Capiz Rd (New Route) K0083 554 to K0094 321, Brgy, Mianay, Sigma, Capiz	length ofConcrete reconstruction including concrete lined drainage canal, curve - 0.776 km of Concrete reconstruction including concrete lined drainage canal, curve	0.0054 km Concrete reconstruction including concrete lined drainage canal, curve	11,000,000.00 GAA	8,016,434.54 GAA	DPWH Capiz 2nd District Engineering Office - Region VI	Partially Done, 72.68% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Capiz 2nd DEO with the actual accomplishment of 0.70% as of December 31, 2020 (pls see report, page 1)
101	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Unpaved of shoulder, const.of drainage and slope protection on specific locations along Iloilo-Capiz Rd (New Route) K0108 (-610) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz	Paving of shoulder, const.of drainage and slope protection on specific locations along Iloilo-Capiz Rd (New Route) K0106 (-610) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz	PAP: 01	Paving of shoulder, const.of drainage and slope protection on specific locations along Iloilo-Capiz Rd (New Route) K0106 (-610) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz	Area of Paving of shoulder, const.of drainage and slope protection on specific locations along Iloilo-Capiz Rd (New Route) K0106 (-610) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz - 12,051.45 sqm Paving of shoulder, const.of drainage and slope protection on specific locations along Iloilo-Capiz Rd (New Route) K0108 (-610) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz	5,555,925 sqm Paving of shoulder, const.of drainage and slope protection on specific locations along Iloilo-Capiz Rd (New Route) K0106 (-610) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz	50,194,000.00 GAA	38,401,593.84 GAA	DPWH Capiz 1st District Engineering Office - Region VI	Partially Done, 76.55% of the ABC was allocated for GAD (Please refer to the attached POW & Contract)The project was funded under Capiz 1st DEO with the actual accomplishment of 46.11% as of December 31, 2020 (pls see attached report)
102	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	damaged Asphalt Overlay along Bacolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and solar led post with pedestal and complete accessories	Asphalt Overlay along Bacolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and solar led post with pedestal and complete accessories	PAP: 01	Asphalt Overlay along Bacolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized	length of Asphalt Overlay along Bacolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and solar led post with pedestal and complete accessories - 4,058 km Asphalt Overlay along Bacolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and solar led post with pedestal and complete accessories	2,07 km Asphalt Overlay along Bacolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and solar led post with pedestal and complete accessories	30,000,000.00 GAA	26,260,165.07 GAA	DPWH Bacolod City District Engineering Office - Region VI	Partially Done, 87.54% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Bacolod City DEO with the actual accomplishment of 49.59% as of December 31, 2020 (pls see attached report, page1)
103	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Dilapidated pavement along Abra-Ilocos Norte Road K 0427 000-K0428 310	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road K 0427 000-K0428 310	PAP: 01	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road K 0427 000-K0428 310	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road K 0427 000-K0428 310 - 100% Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road K 0427 000-K0428 310	100% Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road K 0427 000-K0428 310	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road K 0427 000-K0428 310 50,000,000.00 GAA	34,815,163.85 GAA	DPWH Abra District Engineering Office - CAR	Done, Project Completed
104	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	damaged pave road along Abra - Ilocos Norte Road k0427 000-K0428 310 cause inconvenience to the general public	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - Abra - Ilocos Norte Road k0427 000-K0428 310	PAP: 01	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - Abra - Ilocos Norte Road k0427 000-K0428 310	length of Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilocos Norte Road k0427 000-K0428 310 - 100% completed Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - Abra - Ilocos Norte Road k0427 000-K0428 310	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - Abra - Ilocos Norte Road k0427 000-K0428 310 completed at 100 %	50,000,000.00 GAA	34,815,163.85 GAA	DPWH Abra District Engineering Office - CAR	Done, PROJECT COMPLETED
105	Frequent flooding poses threat for travelling women, elderly, children and differently-abled persons/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	damaged drainage structure along Iloilo-Capiz Rd (New Route) K0004 (-160) to K0004 471	Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0004 (-160) to K0004 471	PAP: 02	Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0004 (-160) to K0004 471	length of Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0004 (-160) to K0004 471 - 1,113 km Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0004 (-160) to K0004 471	470,020 km Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0004 (-160) to K0004 471	35,713,092.37 GAA	27,487,072.16 GAA	DPWH Iloilo City District Engineering Office	Partially Done, 76.97% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Iloilo City DEO with the actual accomplishment of 42.23% as of December 31, 2020 (pls see attached report)
106	Frequent flooding poses threat for travelling women, elderly, children and differently-abled persons/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	damaged drainage structure along Iloilo-Capiz Rd (New Route) K0010 846-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471	Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0010 846-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471	PAP: 02	Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0010 846-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471	length of Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0010 846-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471 - 10,636.00 km Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0010 846-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471	1,299.09 km Construction of drainage structure along Iloilo-Capiz Rd (New Route) K0010 846-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471	88,224,000.00 GAA	65,569,754.55 GAA	DPWH Iloilo 4th District Engineering Office	Partially Done, 74.32% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Iloilo 4th DEO with the actual accomplishment of 12.33% as of December 31, 2020 (pls see attached report, page 1)
107	Women and men shall be provided with quality road facilities and services that would address their strategic and practical needs while travelling along national road	Occurrence of accidents to motorists due to insufficient road facilities along national road	To provide gender responsive, safe and reliable national road network	PAP: 001	Widening of 0.644km x 3.35m with 1.5m shoulder on both sides including provision of traffic devices, lined canal, sloped protection, curb and gutter.	Widened Road both sides - 0.644km x 3.35m road with 1.5m shoulder on both sides	0.644km x 3.35m road with 1.5m shoulder on both sides	20,168,400.00 GAA	20,168,400.00 GAA	DPWH Nueva Vizcaya 1st District Engineering Office	Done.
108	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection/To provide gender responsive public infrastructure facilities	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo destination of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide a gender responsive public infrastructure facilities to all public users including their safety and protection	MFO: 01	Construction of Multi Purpose Building Puditol, Apayao	100% safety facilities installed during the Construction of Multi Purpose Building Puditol, Apayao - 100% safety facilities installed during the Construction of Multi Purpose Building Puditol, Apayao	100% safety facilities installed during the Construction of Multi Purpose Building Puditol, Apayao	Floor Topping Installed 4,332.05 GAA Railings 120,380.82 GAA 40 mm diameter stainless steel grab bar 9,226.68 GAA	4,332.05 GAA 120,380.82 GAA 9,226.68 GAA	DPWH Apayao 2nd District Engineering Office	Done, project completely installed with safety features https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_isa3qI8wGRqF/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
109	Lack of safety features in public infrastructure facilities/To provide gender responsive public infrastructure facilities	No installed grab bar at restrooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide gender responsive public infrastructure facilities to all public users including their safety and protection	MFO: O1 To provide gender responsive public infrastructure facilities to all public users including their safety and protection	Construction of 2 Classroom School Building, Bucarot Primary School, Bucarot,Calanasan, Apayao	100% safety features were installed in the public facility - 100% safety features were installed	Floor Topping InstalledRailings installede40 mm diameter Stainless steel grab bar	Floor Topping Installed 372.72 GAA Railings installed 562.17 GAA 40 mm diameter Stainless steel grab bar 5,275.64 GAA	372.72 GAA 562.17 GAA 5,275.64 GAA	DPWH Apayao 2st District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?uspsharing
110	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of Multi Purpose Building, Luna, Apayao	Percentage of safety infrastructure installed during Construction/Completion of Multi Purpose Building, Luna, Apayao - 100% of safety infrastructure installed during Construction/Completion of Multi Purpose Building, Luna, Apayao	100% of safety infrastructure installed during Construction/Completion of Multi Purpose Building, Luna, Apayao	railings 58,144.80 GAA	58,144.80 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?uspsharing
111	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction of Calanasan Multi Purpose Building, Poblacion,Calanasan, Apayao	percentage of safety features during Construction of Calanasan Multi Purpose Building, Poblacion,Calanasan, Apayao - 100% of safety features during Construction of Calanasan Multi Purpose Building, Poblacion,Calanasan, Apayao	100% of safety features during Construction of Calanasan Multi Purpose Building, Poblacion,Calanasan, Apayao	Metal railings 168,243.39 GAA Water closet, elongated flush type 44,363.21 GAA Stainless kitchen sink 7,134.08 GAA Wall hang type lavatory 18,237.11 GAA stainless steel grab bar 40 mm diameter 7,261.00 GAA	168,243.39 GAA 44,363.21 GAA 7,134.08 GAA 18,237.11 GAA 7,261.00 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?uspsharing
112	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of San Carlos Multipurpose Building, Sta. Marcela, Apayao	percentage of installed safety features during Construction/Completion of San Carlos Multipurpose Building, Sta. Marcela, Apayao - 100 % installed safety features during Construction/Completion of San Carlos Multipurpose Building, Sta. Marcela, Apayao	100 % installed safety features during Construction/Completion of San Carlos Multipurpose Building, Sta. Marcela, Apayao	Metal railings 52,674.60 GAA	52,674.60 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?uspsharing
113	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of DPWH Office Building, ASDEO, Luna, Apayao	percentage of installed safety features during Construction/Completion of DPWH Office Building, ASDEO, Luna, Apayao - 100% of installed safety features during Construction/Completion of DPWH Office Building, ASDEO, Luna, Apayao	100% of installed safety features during Construction/Completion of DPWH Office Building, ASDEO, Luna, Apayao	Lift Elevator 2,733,001.06 GAA	2,733,001.06 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?uspsharing
114	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Malubitt Sur Balasi-Atok Road in Support of Handicrafts, Furniture, High Value Crops, Processing and Support to Tourism Industries	percentage of installed safety features during Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Malubitt Sur Balasi-Atok Road in Support of Handicrafts, Furniture, High Value Crops, Processing and Support to Tourism Industries - 100% of installed safety features during Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Malubitt Sur Balasi-Atok Road in Support of Handicrafts, Furniture, High Value Crops, Processing and Support to Tourism Industries	100% of installed safety features during Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Malubitt Sur Balasi-Atok Road in Support of Handicrafts, Furniture, High Value Crops, Processing and Support to Tourism Industries	Danger/Warning Signs 1060mm x 60mm 27,148.96 GAA Trees Furnishing and Transplanting 253,932.00 GAA Reflectortized thermoplastic pavement markings (white) 103,233.41 GAA Reflectortized thermoplastic pavement markings (yellow) 13,482.28 GAA Portland Cement Concrete Pavement 5,090,691.62 GAA Chevron signs (600mmx800) 120,420.23 GAA	27,148.96 GAA 253,932.00 GAA 103,233.41 GAA 13,482.28 GAA 5,090,691.62 GAA 120,420.23 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?uspsharing

	Gender Issues /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAF or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
115	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of access roads leading to trades, industries and economic zones, San Carlos Palali-Malekkey Road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, and coconut, Sta. Marcela, Apayao	percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones, San Carlos Palali-Malekkey Road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, and coconut, Sta. Marcela, Apayao - percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones, San Carlos Palali-Malekkey Road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, and coconut, Sta. Marcela, Apayao	percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones, San Carlos Palali-Malekkey Road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, and coconut, Sta. Marcela, Apayao	Danger/Warning Signs 1060mm x 60mm 13,601.35 GAA Trees Furnishing 224,352.00 GAA Reflectortized thermoplastic pavement markings (white) 190,294.04 GAA Reflectortized thermoplastic pavement markings (yellow) 29,253.00 GAA Portland Cement Concrete Pavement 8,682,013.30 GAA Chevron signs (600mmx800) 86,410.10 GAA	13,601.35 GAA 224,352.00 GAA 190,294.04 GAA 29,253.00 GAA 8,682,013.30 GAA 86,410.10 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYyeb68KAaG_issBqI8wGRqF/view?usp=sharing
116	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Network Development Program Off Carriageway Improvement-Tertiary Road Ayaga-Sta. Marcela-Flora-Lasam Road, Chainage 000-Chainage 945 Off Carriageway	percentage of installed safety features during Network Development Program Off Carriageway Improvement-Tertiary Road Ayaga-Sta. Marcela-Flora-Lasam Road, Chainage 000-Chainage 945 Off Carriageway - 100% installed safety features during Network Development Program Off Carriageway Improvement-Tertiary Road Ayaga-Sta. Marcela-Flora-Lasam Road, Chainage 000-Chainage 945 Off Carriageway	100% installed safety features during Network Development Program Off Carriageway Improvement-Tertiary Road Ayaga-Sta. Marcela-Flora-Lasam Road, Chainage 000-Chainage 945 Off Carriageway	Metal Guardrails (Metal Beam) including Concrete Post 225,749.12 GAA Sidewalk (100mm thick) (888 sq.m.) 76,715.00 GAA	225,749.12 GAA 225,749.12 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYyeb68KAaG_issBqI8wGRqF/view?usp=sharing
117	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of Access Roads leading to Declared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao	percentage of installed safety features during Construction/Improvement of Access Roads leading to Declared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao - 100% installed safety features during Construction/Improvement of Access Roads leading to Declared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao	100% installed safety features during Construction/Improvement of Access Roads leading to Declared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao	trees furnishing and transplanting 76,715.00 GAA Portland cement concrete pavement 5,632,053.77 GAA reflectortized thermoplastic pavement markings (white) 107,518.57 GAA	76,715.00 GAA 5,632,053.77 GAA 107,518.57 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYyeb68KAaG_issBqI8wGRqF/view?usp=sharing
118	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Network Development Paving of Unpaved Roads-Tertiary Claveria-Calanasan-Kabugao Road Calanasan, Apayao	percentage of installed safety features during Network Development Paving of Unpaved Roads-Tertiary Claveria-Calanasan-Kabugao Road Calanasan, Apayao - 100% installed safety features during Network Development Paving of Unpaved Roads-Tertiary Claveria-Calanasan-Kabugao Road Calanasan, Apayao	100% installed safety features during Network Development Paving of Unpaved Roads-Tertiary Claveria-Calanasan-Kabugao Road Calanasan, Apayao	Warning Signs (600mm Triangle) W1-3 W1-3 (L) (Curve L or R) 62,917.50 GAA Reflectortized Pavement Studs Flush Raised Profile (Bi-Directional) 428,388.90 GAA Reflectortized Thermoplastic Pavement Markings (white) 156,498.42 GAA Reflectortized Thermoplastic Pavement Markings (yellow) 49,070.35 GAA Chevron signs (600mmx800) 825,578.13 GAA	62,917.50 GAA 428,388.90 GAA 156,498.42 GAA 49,070.35 GAA 825,578.13 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYyeb68KAaG_issBqI8wGRqF/view?usp=sharing
119	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations San Isidro Sur-Poblacion-Lappa-Marag-Cadadan-Salagunting Tourism Road leading to Manacota Underground River and Tourism Areas, Brgy. Cadadan, Calanasan (BAYAG), Apayao	percentage of installed safety features during Construction/Improvement of Access Roads Leading to Declared Tourism Destinations San Isidro Sur-Poblacion-Lappa-Marag-Cadadan-Salagunting Tourism Road leading to Manacota Underground River and Tourism Areas, Brgy. Cadadan, Calanasan (BAYAG), Apayao - 100% installed safety features during Construction/Improvement of Access Roads Leading to Declared Tourism Destinations San Isidro Sur-Poblacion-Lappa-Marag-Cadadan-Salagunting Tourism Road leading to Manacota Underground River and Tourism Areas, Brgy. Cadadan, Calanasan (BAYAG), Apayao	100% of installed safety features during Construction/Improvement of Access Roads Leading to Declared Tourism Destinations San Isidro Sur-Poblacion-Lappa-Marag-Cadadan-Salagunting Tourism Road leading to Manacota Underground River and Tourism Areas, Brgy. Cadadan, Calanasan (BAYAG), Apayao	Metal Guardrails (Metal Beam) including Post (Single, W-Beam) 2,511,609.50 GAA Metal Beam end piece (fish tail) 17,569.92 GAA Danger/Warning Signs 1060mm x 60mm 136,227.30 GAA trees furnishing 167,422.50 GAA Reflectortized Thermoplastic Pavement Markings (white) 524,262.21 GAA Reflectortized Thermoplastic Pavement Markings (yellow) 90,664.80 GAA Portland Cement Concrete Pavement 27,141,229.29 GAA Chevron Signs (600mmx800mm) 1,019,221.46 GAA	2,511,609.50 GAA 17,569.92 GAA 167,422.50 GAA 524,262.21 GAA 1,019,221.46 GAA 27,141,229.29 GAA 1,019,221.46 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYyeb68KAaG_issBqI8wGRqF/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
120	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of access roads leading to declared tourism destination Pudtol-Bagulong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetable and root crops, corn and rice, Pudtol, Apayao	percentage of installed safety features during Construction/Improvement of access roads leading to declared tourism destination Pudtol-Bagulong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetable and root crops, corn and rice, Pudtol, Apayao - 100% of installed safety features during Construction/Improvement of access roads leading to declared tourism destination Pudtol-Bagulong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetable and root crops, corn and rice, Pudtol, Apayao	100% of installed safety features during Construction/Improvement of access roads leading to declared tourism destination Pudtol-Bagulong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetable and root crops, corn and rice, Pudtol, Apayao	ReflectORIZED Thermoplastic Pavement Markings (white) 873.71 GAA Portland Cement Concrete Pavement 7,704,120.96 GAA ReflectORIZED Thermoplastic Pavement Markings (yellow) 975.10 GAA	873.71 GAA 7,704,120.96 GAA 975.10 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
121	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Asset Preservation Program Rehabilitation/ Reconstruction of Roads with slips, slopes collapse and Landslide-Tertiary Roads Claveria-Calanasan-Kabugao Road (K0546 235-K0645 300)	percentage of installed safety features during Asset Preservation Program Rehabilitation/ Reconstruction of Roads with slips, slopes collapse and Landslide-Tertiary Roads Claveria-Calanasan-Kabugao Road (K0546 235-K0645 300) - 100% of installed safety features during Asset Preservation Program Rehabilitation/ Reconstruction of Roads with slips, slopes collapse and Landslide-Tertiary Roads Claveria-Calanasan-Kabugao Road (K0546 235-K0645 300)	100% of installed safety features during Asset Preservation Program Rehabilitation/ Reconstruction of Roads with slips, slopes collapse and Landslide-Tertiary Roads Claveria-Calanasan-Kabugao Road (K0546 235-K0645 300)	curb and Gutter 1,261.48 GAA Metal Guardrails (Metal Beam) including Post (W-Beam) 2,995.38 GAA Metal Beam end piece (fish tail) bull nose 2,450.71 GAA Warning Signs (600mm Triangle) W5-BB 12,615.46 GAA Portland Cement Concrete Pavement 5,434,857.28 GAA	1,261.48 GAA 2,995.38 GAA 2,450.71 GAA 12,615.46 GAA 5,434,857.28 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
122	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/ Improvement of Access Roads Leading to trades industries and economic zones Sta. Filomena Road in support of Multi crop processing center (Coffee, cacao, pineapple, coconut) furniture processing center, Calanasan, Apayao	percentage of installed safety features during Construction/ Improvement of Access Roads Leading to trades industries and economic zones Sta. Filomena Road in support of Multi crop processing center (Coffee, cacao, pineapple, coconut) furniture processing center, Calanasan, Apayao - 100% of installed safety features during Construction/ Improvement of Access Roads Leading to trades industries and economic zones Sta. Filomena Road in support of Multi crop processing center (Coffee, cacao, pineapple, coconut) furniture processing center, Calanasan, Apayao	100% of installed safety features during Construction/ Improvement of Access Roads Leading to trades industries and economic zones Sta. Filomena Road in support of Multi crop processing center (Coffee, cacao, pineapple, coconut) furniture processing center, Calanasan, Apayao	ReflectORIZED Thermoplastic Pavement Markings (white) 915.89 GAA	915.89 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
123	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of access road leading to trades industries and economic zones, Santa Maria- Malig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism industries, Flora, Apayao	percentage of installed safety features during Construction/Improvement of access road leading to trades industries and economic zones, Santa Maria- Malig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism industries, Flora, Apayao - 100% of installed safety features during Construction/Improvement of access road leading to trades industries and economic zones, Santa Maria- Malig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism industries, Flora, Apayao	100% of installed safety features during Construction/Improvement of access road leading to trades industries and economic zones, Santa Maria- Malig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism industries, Flora, Apayao	trees furnishing and transplanting 153.43 GAA Portland Cement Concrete Pavement 5,648,584.41 GAA ReflectORIZED Thermoplastic Pavement Markings (white) 884.31 GAA ReflectORIZED Thermoplastic Pavement Markings (yellow) 986.82 GAA	153.43 GAA 5,648,584.41 GAA 884.91 GAA 986.82 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
124	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of access roads leading to trades industries and economic zones Panay-Bato Sabel of road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, fruit vines and coconut, Santa Marcela, Apayao	percentage of installed safety features during Construction/Improvement of access roads leading to trades industries and economic zones Panay-Bato Sabel of road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, fruit vines and coconut, Santa Marcela, Apayao - 100% of installed safety features during Construction/Improvement of access roads leading to trades industries and economic zones Panay-Bato Sabel of road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, fruit vines and coconut, Santa Marcela, Apayao	100% of installed safety features during Construction/Improvement of access roads leading to trades industries and economic zones Panay-Bato Sabel of road in support of cassava, corn, rice, mandarin, tourism, handicraft, furniture, fruit vines and coconut, Santa Marcela, Apayao	ReflectORIZED Thermoplastic Pavement Markings (white) 915.89 GAA Portland Cement Concrete Pavement 4,949,570.63 GAA Chevron signs (600mmx800mm) 17,051.32 GAA	915.89 GAA 4,949,570.63 GAA 17,051.32 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
125	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayao	percentage of installed safety features during Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayao - 100% of installed safety features during Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayao	100% of installed safety features during Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayao	Warning Signs (600mm Triangle) W1-3 W1-3 (L) (Curve L or R) 12,373.00 GAA Chevron signs (600mmx800mm) 15,660.98 GAA	12,373.00 GAA 15,660.98 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
126	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation of roads with slips, slopes collapse and landslides-tertiary roads Apayao - Ilocos Norte Road (k 0719 130-K0719 500)	percentage of installed safety features during Rehabilitation of roads with slips, slopes collapse and landslides-tertiary roads Apayao - Ilocos Norte Road (k 0719 130-K0719 500) - 100% of installed safety features during Rehabilitation of roads with slips, slopes collapse and landslides-tertiary roads Apayao - Ilocos Norte Road (k 0719 130-K0719 500)	100% of installed safety features during Rehabilitation of roads with slips, slopes collapse and landslides-tertiary roads Apayao - Ilocos Norte Road (k 0719 130-K0719 500)	Metal Guardrails (Metal Beam) including Post (with beam) 2,955.47 GAA metal beam end piece (fish tail) bull nose 2,450.71 GAA Warning Signs (600mm Triangle) W5-BB 12,552.60 GAA	2,955.47 GAA 2,450.71 GAA 12,552.60 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completed https://drive.google.com/file/d/1lPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
127	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslides-Tertiary Roads Apayao (Calanasan)-Ilocos Norte Road (K0619 450-K0619 550)	percentage of installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslides-Tertiary Roads Apayao (Calanasan)-Ilocos Norte Road (K0619 450-K0619 550) - 100% of installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslides-Tertiary Roads Apayao (Calanasan)-Ilocos Norte Road (K0619 450-K0619 550)	100% of installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslides-Tertiary Roads Apayao (Calanasan)-Ilocos Norte Road (K0619 450-K0619 550)	Warning Signs (600mm Triangle) W1-3 W1-3 (L) (Curve L or R) 25,166.94 GAA flush raised profile (Bi-Directional) 75,439.56 GAA Reflectorized Thermoplastic Pavement Markings (white) 26,009.26 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 12,096.64 GAA Chevron signs (600mmx800mm) 302,653.28 GAA	25,166.94 GAA 75,439.56 GAA 12,096.64 GAA 302,653.28 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
128	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Concreting of Marag ro Brgy. Cadadjan FMR, Luna and Calanasan, Apayao (Sta. 002 200-Sla. 002 540)	percentage of installed safety features during Concreting of Marag ro Brgy. Cadadjan FMR, Luna and Calanasan, Apayao (Sta. 002 200-Sla. 002 540) - 100% installed safety features during Concreting of Marag ro Brgy. Cadadjan FMR, Luna and Calanasan, Apayao (Sta. 002 200-Sla. 002 540)	100% installed safety features during Concreting of Marag ro Brgy. Cadadjan FMR, Luna and Calanasan, Apayao (Sta. 002 200-Sla. 002 540)	Danger/Warning Signs 1060mm x 60mm 13,672.73 GAA Reflectorized Thermoplastic Pavement Markings (white) 873.71 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 975.10 GAA Chevron signs (600mmx800mm) 17,274.04 GAA	13,672.73 GAA 873.71 GAA 975.10 GAA 17,274.04 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
129	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of access roads leading to Trades, Industries, and Economic Zones Dona Loreta-Lydia Road in support of furniture, handicraft, loom weaving, blacksmithing, pineapple, banana, root crops rice and corn industries, Pudtol, Apayao	percentage of installed safety features during Construction/Improvement of access roads leading to Trades, Industries, and Economic Zones Dona Loreta-Lydia Road in support of furniture, handicraft, loom weaving, blacksmithing, pineapple, banana, root crops rice and corn industries, Pudtol, Apayao - 100% installed safety features during Construction/Improvement of access roads leading to Trades, Industries, and Economic Zones Dona Loreta-Lydia Road in support of furniture, handicraft, loom weaving, blacksmithing, pineapple, banana, root crops rice and corn industries, Pudtol, Apayao	100% installed safety features during Construction/Improvement of access roads leading to Trades, Industries, and Economic Zones Dona Loreta-Lydia Road in support of furniture, handicraft, loom weaving, blacksmithing, pineapple, banana, root crops rice and corn industries, Pudtol, Apayao	Danger/Warning Signs 1060mm x 60mm 13,499.23 GAA Reflectorized Thermoplastic Pavement Markings (white) 896.69 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 1,004.16 GAA Portland Cement Concrete Pavement 5,667,447.68 GAA Chevron signs (600mmx800mm) 16,999.94 GAA	13,499.23 GAA 896.69 GAA 1,004.16 GAA 5,667,447.68 GAA 16,999.94 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
130	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslide - Tertiary Roads- Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250)	percentage of installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslide - Tertiary Roads- Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250) - 100% installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslide - Tertiary Roads- Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250)	100% installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslide - Tertiary Roads- Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250)	Warning Signs (600mm Triangle) W5-88 12,511.94 GAA	12,511.94 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing
131	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation/ Reconstruction roads with slips, slopes collapse and landslides - Tertiary Roads - Apayao (solsona)-Ilocos Norte Road (K0734 100-K0734 160)	percentage of installed safety features during Rehabilitation/ Reconstruction roads with slips, slopes collapse and landslides - Tertiary Roads - Apayao (solsona)-Ilocos Norte Road (K0734 100-K0734 160) - 100% installed safety features during Rehabilitation/ Reconstruction roads with slips, slopes collapse and landslides - Tertiary Roads - Apayao (solsona)-Ilocos Norte Road (K0734 100-K0734 160)	100% installed safety features during Rehabilitation/ Reconstruction roads with slips, slopes collapse and landslides - Tertiary Roads - Apayao (solsona)-Ilocos Norte Road (K0734 100-K0734 160)	Metal Guardrails (Metal Beam) including Post (with beam) 2,955.47 GAA Metal Beam (end piece) bull nose 2,450.71 GAA Warning Signs (600mm Triangle) W5-88 12,552.60 GAA	2,955.47 GAA 2,450.71 GAA 12,552.60 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqI8wGRqF/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
132	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/ Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco- Road in support of handicrafts, furniture, pineapple, banana, vegetables rice and corn industries.	percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco- Road in support of handicrafts, furniture, pineapple, banana, vegetables rice and corn industries. - 100% installed safety features during Construction/Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco- Road in support of handicrafts, furniture, pineapple, banana, vegetables rice and corn industries.	100% installed safety features during Construction/ Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco- Road in support of handicrafts, furniture, pineapple, banana, vegetables rice and corn industries.	Danger/Warning Signs 1060mm x 60mm 13,507.00 GAA Reflectorized Thermoplastic Pavement Markings (white) 896.69 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 1,004.16 GAA Portland Cement Concrete Pavement 4,879,499.45 GAA Chevron signs (600mmx300mm) 17,007.41 GAA	13,507.00 GAA 896.69 GAA 1,004.16 GAA 4,879,499.45 GAA 17,007.41 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed
133	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of access roads leading to trades, industries and economic zones Dagupan-Salvacion Road in support of handicrafts, furnitures, Pineapple Bannana Vegetables, Rice, and corn initiative	percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones Dagupan-Salvacion Road in support of handicrafts, furnitures, Pineapple Bannana Vegetables, Rice, and corn initiative - percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones Dagupan-Salvacion Road in support of handicrafts, furnitures, Pineapple Bannana Vegetables, Rice, and corn initiative	percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones Dagupan-Salvacion Road in support of handicrafts, furnitures, Pineapple Bannana Vegetables, Rice, and corn initiative	Danger/Warning Signs 1060mm x 60mm 13,503,503.83 GAA Reflectorized Thermoplastic Pavement Markings (white) 896.69 GAA Refactorized Thermoplastic Pavement Markings (yellow)) 1,004.15 GAA Portland CEMENT Concrete Pavement 17,004.42 GAA Chevron signs 11,373.00 GAA	13,503,503.83 GAA 896.69 GAA 1,004.15 GAA 17,004.42 GAA 117,005.00 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/11PZpY9eMjvYeb68KAuG_issBqj8wGRqF/view?usp=sharing
134	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Network Development Paving Unpaved Roads, Tertiary - Claveria-Culanasan-Kabugao Road Calanasan, Apayao (K0713 503-K0715 040)	percentage of installed safety features during Network Development Paving Unpaved Roads, Tertiary - Claveria-Culanasan-Kabugao Road Calanasan, Apayao (K0713 503-K0715 040) - 100% installed safety features during Network Development Paving Unpaved Roads, Tertiary - Claveria-Culanasan-Kabugao Road Calanasan, Apayao (K0713 503-K0715 040)	percentage of installed safety features during Network Development Paving Unpaved Roads, Tertiary - Claveria-Culanasan-Kabugao Road Calanasan, Apayao (K0713 503-K0715 040)	Warning Signs (600mm Triangle) W1-3 W1-3 (L or R) 12,369.56 GAA Flush raised profile (Bi-Directional) 883.12 GAA Reflectorized Thermoplastic Pavement Markings (white) 866.97 GAA Reflectorized Thermoplastic Pavement Markings (yellow)) 972.64 GAA Chevron Signs (600mmx800mm) 15,656.89 GAA	12,369.56 GAA 883.12 GAA 866.97 GAA 15,656.89 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project completed https://drive.google.com/file/d/11PZpY9eMjvYeb68KAuG_issBqj8wGRqF/view?usp=sharing
135	Lack of gender responsive features in public infrastructure facilities/To provide gender responsive public infrastructure facilities	No installed hand railings and ramps on entrances of public buildings	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of Multi Purpose Building (Panay MPB)	percentage of installed safety features during Construction/Completion of Multi Purpose Building (Panay MPB) - 100% installed safety features during percentage of installed safety features during Construction/Completion of Multi Purpose Building (Panay MPB)	100% installed safety features during percentage of installed safety features during Construction/Completion of Multi Purpose Building (Panay MPB)	railings 138.44 GAA	138.44 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/11PZpY9eMjvYeb68KAuG_issBqj8wGRqF/view?usp=sharing
136	Lack of gender responsive features in public infrastructure facilities/To provide gender responsive public infrastructure facilities	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction of the Apayao Livelihood Training Center located at Apayao National Government Center Luna, Apayao	Percentage of installed safety features during Construction of the Apayao Livelihood Training Center located at Apayao National Government Center Luna, Apayao - 100% of installed safety features during Construction of the Apayao Livelihood Training Center located at Apayao National Government Center Luna, Apayao	100% of installed safety features during Construction of the Apayao Livelihood Training Center located at Apayao National Government Center Luna, Apayao	Floor Topping Installed 3,234.60 GAA railings 460,253.52 GAA Stainless Steel Grab bar at 40 mm diameter 9,383.08 GAA	3,234.60 GAA 460,253.52 GAA 9,383.08 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed https://drive.google.com/file/d/11PZpY9eMjvYeb68KAuG_issBqj8wGRqF/view?usp=sharing
ORGANIZATION-FOCUSED ACTIVITIES											
137	In compliance to DPWH D.O. 48 s. 2011.	Inadequate mechanisms for GAD Mainstreaming in the DPWH Process Cycle	To increase awareness for DPWH employees on mainstreaming GAD in DPWH Infrastructure Projects	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct seminar/workshop on the DPWH GAD Toolkit: Making Road Infrastructures Gender Responsive.	No. of staff participated in DPWH GAD Toolkit Workshop/Seminar.No. of conducted DPWH GAD Toolkit Workshop/Seminar. - Approx. 438 staff participated in DPWH GAD Toolkit Workshop/Seminars.1 batch for Central Office and 1 batch per Regional Office (16 Regional Offices)	11 Offices Conducted Reachout/Trailing Online	DPWH Central Office 112,310.00 GAA DPWH Regional Offices 1,123,870.00 GAA	48,710.98 GAA 523,498.97 GAA	DPWH Central Office DPWH Regional Office	Partially Done. https://drive.google.com/drive/folders/1LJMuRcgyKwbUo6as1HLV1X3LzrGuEb7uspsharing
138	In compliance to the Magna Carta of Women/ RA 9710.	Lack of GAD Agenda and improvement of DPWH GAD Toolkit	To formulate GAD Agenda and to enhance DPWH GAD Toolkit	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct Consultancy Services for the Formulation of GAD Agenda and Enhancement of DPWH GAD Toolkit	Procured Consultancy Services for the formulation of GAD Agenda and Enhancement of DPWH GAD Toolkit - Formulation of DPWH GAD Agenda and Enhanced DPWH GAD Toolkit by	Procurement for the consulting services is still on-going, the procurement failed 3 times and still procuring for the 4th time.	3,000,000.00 GAA	0.00 GAA	DPWH Central Office	Not Done.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
139	Lack of Information and Educational campaign on women empowerment and promote gender equality in compliance to the Republic Act (RA) 9949, Proclamation 1172 s. 2006, and Republic Act 10398 (2013).	Gender inequality is a prevalent issue in the society, thus resulting to subordination and discrimination against women.	To strengthen capacity of the organization to empower women and gain equality in all agency programs	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	1. National Women's Month Celebration.2. 18-Day Campaign End VAW	No. of staff participated in National Women's Month Celebration and 18-Day Campaign in DPWH Central, Regional and District Engineering Offices. - All staff participated in National Women's Month Celebration and 18-Day Campaign in DPWH Central, Regional and District Engineering Offices.	Only 131 offices conducted NWMC while only 158 offices conducted 18-Day Campaign End VAW	National Women's Month Celebration 10,360,000.00 GAA 18-Day Campaign End VAW 10,360,000.00 GAA	5,547,139.84 GAA 7,496,429.52 GAA	DPWH Central Office DPWH Regional Offices DPWH District Engineering Offices	Partially Done. https://docs.google.com/spreadsheets/d/10Wv_veZU_Inj0z-NaJIKwomtgZLgkC/edit#gid=1635892493
140	Lack of gender sensitivity awareness on DPWH employees.	Lack of capacity to mainstream gender sensitivity.	To increase knowledge on gender and development among DPWH GFPs and staffs. To identify gender concerns/needs underlying DPWH's mandate and within the organization	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of Gender Sensitivity Trainings to DPWH Central, Regional, District Engineering Offices	No. of male and female employees trained in Gender Sensitivity Training.No. of Gender Sensitivity Trainings conducted in the Department. - Approx. 438 employees trained in Gender Sensitivity Training in Central and Regional Offices	484 employees Nationwide trained in Gender Sensitivity Training but not all offices conducted GST	GST for Central Office 132,880.00 GAA GST for Regional Offices 1,538,570.00 GAA	26,465.68 GAA 721,420.08 GAA	DPWH Central Office DPWH Regional Offices	Partially Done. https://drive.google.com/drive/folders/1LJMURcgYkwbUo6as1HLV1X3LztGuEb7uspsharing
141	Lack of capacity to conduct HGDG and GAD Planning and Budgeting.	Inadequate knowledge and skills to conduct HGDG and GAD Planning and Budgeting.	To increase knowledge and skills on Harmonized GAD Guidelines and GAD Planning and Budgeting	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of Seminar/Workshop on HGDG and GAD Planning and Budgeting	No. of staff trained in HGDG and GPB in DPWH Central and Regional Offices - Approx. 438 staff trained in HGDG and GPB in DPWH Central and Regional Offices.	15 Offices Conducted HGDG and GPB Training Online	DPWH Central Office 136,015.00 GAA DPWH Regional Offices 1,674,750.00 GAA	30,758.04 GAA 926,937.11 GAA	DPWH Central Office DPWH Regional Offices	Partially Done. https://drive.google.com/drive/folders/1LJMURcgYkwbUo6as1HLV1X3LztGuEb7uspsharing
142	Lack of awareness to Gender and Development	Lack of capacity building and information dissemination on GAD	To increase awareness on Gender and Development to DPWH employees nationwide	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of GAD Orientation for DPWH Employees	No. of employees oriented on GAD - Approx. 52 DPWH Directors were oriented on GAD and other employees in Central and Regional Offices	13 Offices Conducted GAD Orientation Online	DPWH Directors GAD Orientation 101,090.00 GAA DPWH Regional Offices 1,280,000.00 GAA	54,556.10 GAA 620,498.40 GAA	DPWH Central Offices DPWH Regional Offices	Partially Done. https://drive.google.com/drive/folders/1LJMURcgYkwbUo6as1HLV1X3LztGuEb7uspsharing
143	Lack of orientation/workshop and regular meetings with DPWH GFPs Execcom, TWGs, Secretariats and GFPs from Regional and District Engineering Offices	Poor/ insufficient communication and dissemination to address GAD concern within DPWH GFPs Execcom, TWG, Secretariats and GFPs from Regional and District Engineering Offices.	To conduct regular GAD Meetings and communication with other DPWH Offices.To share knowledge of ROs and DEOs regarding GAD practices on their respective offices and to discuss issues and concerns regarding the implementation of GAD	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	1 DPWH GAD Focal Persons Assembly2. GAD-related meetings and activities	No. of GAD Focal Persons to attend the GAD Assembly - Approx. 495 from DPWH GFPs Execcom, TWG, Secretariats, and GFPs from Regional and District Engineering Offices No. of DPWH GFPs Execcom, TWGs and Secretariats attended GAD-related meetings and activities - Approx. 59 from DPWH GFPs Execcom, TWGs and Secretariats attended GAD-related meetings and activities	DPWH GFPs Execcom, TWG, Secretariats, and GFPs from Regional and District Engineering Offices attended GAD assembly via Zoom TWGs, Regional and District Engineering Offices GFPs attended various meeting through Zoom	GAD Focal Persons Assembly 3,000,000.00 GAA GAD-related meetings and activities 15,690.00 GAA	1,111,610.00 GAA 0.00 GAA	DPWH Region VI Office DPWH Central Office	Done. GAD Assembly was conducted online. Other estimated budget were not used due to COVID Guidelines.Other meetings were conducted online through Zoom. No expenses was made.
144	Difficulty in preparing and presenting GAD-related activities/trainings/seminars presentations.	Lack of equipment to be utilized in GAD presentations in all GAD-related activities/trainings/seminars presentations.	To conduct GAD-related activities/trainings/seminars presentations efficiently.	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Procure 2 laptops to be used in all GAD-related activities/trainings/seminars.	No. of laptop procured - 2 laptops procured	2 Laptop were purchased by the department	190,000.00 GAA	219,624.00 GAA	Central Office	Done. 2 Acer Laptop ConceptD CN315-71 Core i7 with carrying bag were purchased by the Department
ATTRIBUTED PROGRAM											
145					Road Widening-Primary Roads Butuan-Cagayan de Oro-Iligan(Agusan-Misamis Oriental K1272 676 - K1274 000 (P50M), Tertiary Roads (Buena Vista-Bunaguit(P50M) and Pandanon-Magallanes Road (P48,530M)			Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental) K1269 004.50-K1269 122, K1272 867-K1274 000HGDG PIMME : (8.75 4.99)/20 x 17,853,583.82 12,265,415.52" Pandanon-Magallanes Rd - K1221 000 - K1222 500HGDG PIMME : (4.75 4.99)/20 x 9,336,463.46 6,438,884.35" Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1267 578 - K1268 000HGDG PIMME : (8.75 4.99)/20 x 16,898,621.66 11,609,353.08" Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1261 179 - K1261 314, K1261 364 - K1261 445.50, K1270 781 - K1271 000, K1272 172 - K1272 653, K1274 000 - K1274 800 27,564,000.00 GAA Buena Vista-Bunaguit Rd - (S00390MN) Chainage 1925.68 - Chainage 2865 HGDG PIMME (8.8 4.99)/20 x 28,640,000 = 21,844,680.00" 29,640,000.00 GAA	16,473,773.50 GAA 12,265,415.52 GAA 6,438,884.35 GAA 11,609,353.08 GAA 13,056,694.69 GAA 13,304,899.81 GAA	DPWH Agusan del Norte District Engineering Office	"Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental) K1269 004.50-K1269 122, K1272 867-K1274 000HGDG PIMME : (8.99 8.6)/20x26,793,000.00 16,473,773.50" Buena Vista-Bunaguit Rd - K1256 (-435) - K1257 000HGDG PIMME : (8.75 4.99)/20 x 17,853,583.82 12,265,415.52" Pandanon-Magallanes Rd - K1221 000 - K1222 500HGDG PIMME : (4.75 4.99)/20 x 9,336,463.46 6,438,884.35" Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1267 578 - K1268 000HGDG PIMME : (8.75 4.99)/20 x 16,898,621.66 11,609,353.08" Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1261 179 - K1261 314, K1261 364 - K1261 445.50, K1270 781 - K1271 000, K1272 172 - K1272 653, K1274 000 - K1274 800HGDG PIMME (8.8 4.99)/20 x 16,936,468.00 13,056,694.68" Buena Vista-Bunaguit Rd - (S00390MN) Chainage 1925.68 - Chainage 2865HGDG PIMME : (9.8 4.99)/20 x 17,991,750.68 13,304,899.81" ATTACHEMENTS : https://drive.google.com/drive/folders/1cCVCNqglAEpiGwJt5SKmUeY0BY110epC7uspsharing

	Gender Issue (GAD Mandate)	Cause of Gender Issue	GAD Result Statement (GAD Objective)	Relevant Organization NFO/PAP or PFA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost (Expenditure)	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	10	12
146					Construction/Maintenance of Flood Mitigation Structures and Drainage Systems; Aciga River Flood Control (P25M), Concrete/Revelment along Pandanon-Magallanes Road (P100M), Dike Revelment along Bangonay River (P100M), Improvement of Guihae-an River Bank protection along Guihae-an Bridge (P10.4M), Improvement of Guinoyoran River Flood Control with Rechannelization (P25M)		Aciga River Flood Control 22,500,000.00 GAA Construction of Dike with Concrete Revelment along Pandanon-Magallanes Road, Agusan del Norte 100,000,000.00 GAA Construction of Dike with Revalment along Bangonay River, Protecting Bangonay Bridge, Upstream Section, Jabonga, Agusan del Norte 100,000,000.00 GAA Construction/Improvement of Guihae-an River Bank Protection along Guihae-an Bridge w/ Rechannelization, Buenavista, Agusan del Norte 10,400,000.00 GAA Construction/Improvement of Guinoyoran River Flood Control with Rechannelization (Downstream Section), Santiago, Agusan del Norte 10,400,000.00 GAA	5,336,302.50 GAA 39,737,338.63 GAA 38,712,406.98 GAA 4,963,502.64 GAA 11,931,498.93 GAA	DPWH Agusan del Norte District Engineering Office	Construction of Aciga River Flood Control, Santiago, Agusan del Norte, SantiagoHGDG PIMME : (4,75 4.99)/20 x 10,957,500.00 5,336,302.50Construction of Dike with Concrete Revelment along Pandanon-Magallanes Road, Agusan del NorteHGDG PIMME : (8.8 4.99)/20 x 81,596,177.88 39,737,338.63Construction of Dike with Revelment along Bangonay River, Protecting Bangonay Bridge, Upstream Section, Jabonga, Agusan del NorteHGDG PIMME : (4,75 4.99)/20 x 81,544,983.53 39,712,406.98Construction/Improvement of Guihae-an River Bank Protection along Guihae-an Bridge w/ Rechannelization, Buenavista, Agusan del NorteHGDG PIMME : (4,75 4.99)/20 x 10,191,997.21 4,963,502.64Construction/Improvement of Guinoyoran River Flood Control with Rechannelization (Downstream Section), Santiago, Agusan del NorteHGDG PIMME : (4,75 4.99)/20x24,499,997.81 11,931,498.93ATTACHEMENTS : https://drive.google.com/drive/folders/1cVCVCNgIAEjGwU7SKmUeY0BY1OepC?usp=sharing	
147					Construction ofImprovement of Access Roads leading to Declared Tourism Destinations		Lake Mainit, Jabonga, Agusan del Norte 30,000,000.00 GAA Mt. Mayapay(Foot), Buenavista 15,000,000.00 GAA leading to Trades, Industries and Economic Zones-Zapanta Valley Kitcharao 22,000,000.00 GAA Tunnel Road, Brgy. Del Pilar Cebadbaran 25,000,000.00 GAA	18,920,193.35 GAA 3,732,203.67 GAA 3,033,799.74 GAA 2,895,659.13 GAA	DPWH Agusan del Norte District Engineering Office	Circumferential Road leading to Lake Mainit, Jabonga, Agusan del NorteHGDG PIMME : (10.75 4.49)/20 x 24,829,650.07 18,920,193.35NRJ Buenavista - Bunsaguit Road leading to Mt. Mayapay (Foot), Buenavista, Agusan del NorteHGDG PIMME : (8.75 4.99)/20 x 5,432,610.88 3,732,203.67NRJ-Comagascas-Del Pilar-Pirada leading to Tunnel Road, Brgy. Del Pilar, Cebadbaran, Agusan del NorteHGDG PIMME : (8.75 4.99)/20 x 4,214,933.23 2,895,659.13Jct. Daang Maharlika (Surigao-Agusan Section)-Zapanta Valley Kitcharao In support of Agribusiness, Abaca, and High-value Crops Industries, Kitcharao, Agusan del NorteHGDG PIMME : (8.75 4.99)/20 x 4,416,011.28 3,033,799.74G Drive : https://drive.google.com/drive/folders/1cVCVCNgIAEjGwU7SKmUeY0BY1OepC?usp=sharing	
148					AssetPreservation: Rehabilitation/Reconstruction/Upgrading of Damaged PavedRoads-Primary Roads BGR (K1270 743 - K1272 400 (P57,894M), Nasipit, Agusan del Norte Secondary Roads (Nasipit Port Roads) (P17,169M) AND Tertiary Roads(Buenavista-Bunsaguit (Chainage: 2885 - 2870) (P7,488M)		Asset Preservation: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads 38,388,215.00 GAA	10,220,533.75 GAA	DPWH Agusan del Norte District Engineering Office	Nasipit Port Rd - K1264 558 - K1285 000HGDG PIMME (9.6 4.99)/20 x 13,820,870.52 10,220,533.75Gdrive: https://drive.google.com/drive/folders/1cVCVCNgIAEjGwU7SKmUeY0BY1OepC?usp=sharing	
149					0 1: Ensure Safe and Reliable National Road SystemRoad Widening: Bypass Road Menz-Lanote RoadTotal Project Cost 50,000,000HGDG Score is 17.86/20 or 89P,000,000 X 85% 44,575,000		44,575,000.00 GAA	0.00 GAA	DPWH Basilan District Engineering Office	no report submitted	
150					OO 1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Links / New RoadsTagaytay-Calamba via Cantubang RoadLaguna Section, Laguna, 120,000,000Cavite Section, Cavite, 57,200,000HGDG Score: 4/20 20%		24,000,000.00 GAA 13,444,000.00 GAA	0.00 GAA 0.00 GAA	DPWH Region IV-A Office DPWH Cavite II District Engineering Office	Not yet disbursed Laguna Section 9.79 % actual completeCavite Section 1.92 % actual complete	
151					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Links / New RoadsGeneral Aguinaldo - Magallanes - Nasugbu Road (East-West Road)Magallanes-General Aguinaldo Section, Cavite, 120,000,000Amadeo Section, Cavite, 130,000,000Nasugbu Section, Batangas, 120,000,000Siang Section, Cavite, 50,000,000Indang Section Package A, Cavite, 120,000,000Indang Section Package B, Cavite, 100,000,000HGDG score : 7.51/20 37.55%		37,550,000.00 GAA 45,060,000.00 GAA 45,080,000.00 GAA 45,060,000.00 GAA 32,500,000.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Cavite Sub District Engineering Office DPWH Region IV-A Office DPWH Region IV-A Office DPWH Region IV-A Office DPWH Cavite I District Engineering Office	Funds not yet disbursed	
152					OO : Protect Lives and Properties Against Major Floods Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage SystemsConstruction of Riverbank Protection along Pantipi River, Lemery, BatangasConstruction of Seawall In Brgy. Shinidan East, Lemery, Batangas		21,225,000.00 GAA 19,577,940.00 GAA	16,331,820.29 GAA 15,639,875.34 GAA	DPWH Batangas I District Engineering Office	HGDG PIMME Score: 8.49Actual Cost/Expenditure: 38,473,074.89 38,600,413.05(8.49/20) x 38,473,074.89 Php 16,331,820.29(8.49/20) x 36,600,413.05 Php 15,536,875.34 https://drive.google.com/drive/folders/1E9L2x0ATlwK7ApXJJY0Z2nR0B6hZR1?usp=sharing	
153					OO : Ensure Safe and Reliable National Road SystemNetwork Development - Construction of By-Passes/Diversion Roads, including ROW Asset Preservation Rehabilitation Reconstruction/Up grading of Damaged Paved Roads		475,608,207.00 GAA	17,852,366.47 GAA	DPWH Region IX Zamboanga del Norte 2nd District Engineering Office	PIMME SCORE:(9.08/20)*38322393.11 https://drive.google.com/drive/u/1/folders/1UDXXcdyR0_367d9sz1slMW9tmJLyDasj	
154					0 1: Ensure Safe and Reliable National Road System		40,400,000.00 GAA	0.00 GAA	DPWH Region IX Zamboanga del Sur 1st District Engineering Office	Project not included in the General Appropriations Act FY 2020	
155					002: Ensure Safe and Reliable Water Control System / Flood Control Project at Damit, Bayog Zamboanga del SurProject Amount: Php 40,000,000HGDG Score: 10.16% Attributable to GAD: 59.8%		20,320,000.00 GAA	0.00 GAA	DPWH Region IX Zamboanga del Sur 2nd District Engineering Office	No report submitted	

Gender Issues /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization INFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
156				001: Ensure Safe and Reliable National Road System / Widening of Permanent Picosan BridgeProject Amount: Php 19,600,000.00HGDG Score: 7.64% Attributable to GAD: 39.20%			7,693,200.00 GAA	0.00 GAA	DPWH Region IX Zamboanga del Sur 2nd District Engineering Office	no submitted report
157							0.00 GAA	0.00 GAA		
158				001: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance1. Palico-Balayen-Batangas Rd K0150 598 - K0151 0002. Palico-Balayen-Batangas Rd K0142 000- K0143 000, K0128 320 - K0128 386			4,059,523.50 GAA	6,075,927.18 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 10.33Actual Cost/Expenditure: Php 11,763,653.78 Php 29,883,465.00(10.33/20) x 29,863,465.00 Php 15,424,479.67https://1drv.ms/u/s!Ag7aOOC9LEF9o1LVZ3Idpmw40ZA7e4eWqZS
159				00 : Ensure Safe and Reliable National Road SystemManila-Batangas Rd K0100 965-K0101 439HGDG Score: 4.17/20 20.85 .85% x 12,655,000 2,636,587.5			1,725,904.00 GAA	15,424,479.67 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 9.33Actual Cost/Expenditure: Php 14,249,493.39(9.33/20) x 14,249,493.39 Php 8,647,388.67https://1drv.ms/u/s!Ag7aOOC9LEF9o1LVZ3Idpmw40ZA7e4eWqZ7A
160				00 : Ensure Safe and Reliable National Road SystemRehabilitation Reconstruction of Roads with Slips,Slope collapses and LandslidesSecondary Roads Batangas-Tabangito-Lobo Rd K0121 130-K0121 235-HGDG Score: 4.34/20 21.7%2 .7% x 50,000,000 10,850,000			2,636,587.50 GAA	6,647,388.67 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 10.33Actual Cost/Expenditure: Php 21,399,717.56(10.33/20) x 21,399,717.56 Php 11,052,954.12https://drive.google.com/drive/folders/1E9L2k0AT1vwK7ApXJJY0Z2nR0B6hZR17uspsharing
161				Network Development (Construction of By-Passes/ Diversion Roads, including ROW) Talacogon Bypass Road, Agusan del Sur			10,850,000.00 GAA	11,052,954.12 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 10.33Actual Cost/Expenditure: Php 21,399,717.56(10.33/20) x 21,399,717.56 Php 11,052,954.12https://drive.google.com/drive/folders/1E9L2k0AT1vwK7ApXJJY0Z2nR0B6hZR17uspsharing
162				00 : Protect Lives and Properties Against Major FloodsFlood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage systems			39,147,000.00 GAA	4,603,892.72 GAA	Agusan del Sur 1st District Engineering Office	Tallacogon Bypass Road, Agusan del Sur HGDG PIMME : (3.99 7.8/20 x 7609826.5 4,603,892.72Gdrive : https://drive.google.com/drive/folders/1X61NmhP-P1j0eON8UPcrtwo5QtoyTZ7uspsharing
163				00 : Protect Lives and Properties Against Major FloodsFlood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage systems			21,700,000.00 GAA	56,192,500.00 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 11.83Actual Cost/ Expenditure: Php 95,000,000.00(11.83) x 95,000,000.00 56,192,500https://drive.google.com/drive/folders/1E9L2k0AT1vwK7ApXJJY0Z2nR0B6hZR17uspsharing
164				001: Bridge Program - Widening of Permanent BridgesAwia Br. (B00909MN) along Daang Maharika (Agusan-Davao Sect)Mayibog Br. (B00905MN) along Daang Maharika (Agusan-Davao Sect)			22,650,000.00 GAA	0.00 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 11.83Actual Cost/ Expenditure: Php 95,000,000.00(11.83) x 95,000,000.00 56,192,500https://drive.google.com/drive/folders/1E9L2k0AT1vwK7ApXJJY0Z2nR0B6hZR17uspsharing
							Awia Br. (B00909MN) along Daang Maharika (Agusan-Davao Sect) 29,000,000.00 GAA	2,352,105.00 GAA	DPWH Agusan del Sur 1st District Engineering Office	R13 Accomplishment : https://drive.google.com/drive/folders/1KicZ5PLnHZZXmAMZjPsqMsMhm89G6Z7B/view?uspsharingDPWH Agusan del Sur 1st District Engineering Office : https://drive.google.com/drive/folders/1E9L2k0AT1vwK7ApXJJY0Z2nR0B6hZR17uspsharing
							Mayibog Br. (B00905MN) along Daang Maharika (Agusan-Davao Sect) 10,000,000.00 GAA	1,176,052.50 GAA		
165				0 1: Ensure Safe and Reliable National Road SystemRoad Widening: Secondary Road along Zamboanga City Labuan-Limpapa Rd- K1955 021- K1955 081,K1955 20 5- K1955 218,K1956 32 4- K1956 417, K1957 24 4-K1957 427Total Project Cost: 31,565,000HGDG Score 15.83/20 or 78.20%			24,999,527.50 GAA	1,152,354.76 GAA	DPWH Region IX Zamboanga City District Engineering Office	PIMME SCORE:(7.6/20)*1,152,354.64https://drive.google.com/drive/u/1/folders/1MCP5VEluyhGY7W/v7uVScoaSGuAJJd
166				001: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWLba Cbo-Padre Garcia Diversion RoadHGDG Score: 9.34/20 46.7% x 780,000,000 364,260,000			364,260,000.00 GAA	0.00 GAA	DPWH Batangas IV District Engineering Office	Not yet disbursed
167							42,800,000.00 GAA	38,392,999.97 GAA	DPWH Region II	HGDG PIMME Score:13.17Actual Cost/Expenditure: Php 58, 302,809.37(13.17/20) x 58,302,809.37 Php 38,392,999.97https://drive.google.com/drive/folders/1ggqFWLM_Vkr_GY3Aymcq8Fyv8rhZmv37uspsharing
168				001: Network Development (Construction of By-Pass and Diversion Roads) Construction of Bypass and Diversion Road, NRJ Hubang-Managley-Alagra Diversion Road			69,669,049.46 GAA	27,804,404.62 GAA	DPWH Agusan del Sur 2nd District Engineering Office	HGDG PIMME(4.75 2.08/20 x 80832810.02DPWH Agusan del Sur 2nd District Engineering Office : https://drive.google.com/drive/folders/1WW_tTe7WDet8mk3nXazMa4ze7p1C_G7uspsharing
169				Construction of Bypass and Diversion Road, San Francisco (NRJ Hubang - Sta. Ana - San Isidro) By Pass Road			90,538,378.24 GAA	27,099,845.83 GAA	DPWH Agusan 2nd District Engineering Office	HGDG PIMME(4.75 2.08/20 x 79355331.87 27,099,845.83GDRIVE : https://drive.google.com/drive/folders/1WW_tTe7WDet8mk3nXazMa4ze7p1C_G7uspsharing
170				001: Network Development - (Road Widening of National Roads) Road Widening along Daang Maharika (Agusan-Davao Section) K1340 228 - K1341 000,K1341 858 - K1343 006Daang Maharika (Agusan-Davao Section) K1343 006-K1343 505,K1343 730-K1345 070Daang Maharika (Agusan-Davao Section) K1345 210-K1346 035,K1351 000-K1351 878,K1352 068-K1352 365			Road Widening along Daang Maharika (Agusan-Davao Section) K1340 228 - K1341 000,K1341 858 - K1343 006 44,644,678.00 GAA	3,549,401.64 GAA	DPWH Agusan del Sur 2nd District Engineering Office	Road Widening along Daang Maharika (Agusan-Davao Section) K1340 228 - K1341 000,K1341 858 - K1343 006HGDG PIMME : (4.00 2.08/20 x 11675863.28Road Widening along Daang Maharika (Agusan-Davao Section) K1343 006 - K1343 559.40, K1343 647.86 - K1343 832 (Bunawan)HGDG PIMME : (4.00 2.08/20 x 21448661.28ATTACHEMENTS : https://drive.google.com/drive/folders/1WW_tTe7WDet8mk3nXazMa4ze7p1C_G7uspsharing
							Road Widening along Daang Maharika (Agusan-Davao Section) K1343 006-K1343 505,K1343 730-K1345 070 48,100,584.00 GAA	6,520,393.03 GAA		
171				001: Network Development - (Road Widening of National Roads) Road Widening along Cuevas - Sampaguita Road K1373 213-K1373 891, K1374 231-K1374 617, K1375 170-K1375 320,K1379 059-K1380 060			Road Widening along Cuevas - Sampaguita Road K1373 213-K1373 891, K1374 231-K1374 617, K1375 170-K1375 320,K1379 059-K1380 060 34,122,600.00 GAA	2,126,714.42 GAA	DPWH Agusan del Sur 2nd District Engineering Office	Road Widening along Cuevas - Sampaguita Road K1373 212-K1373 991, K1374 231-K1374 617,K1375 170-K1375 320,K1379 059-K1379 500 (Sta. Josefa)HGDG PIMME(4.00 2.08/20 x 6995771.12GDRIVE : https://drive.google.com/drive/folders/1WW_tTe7WDet8mk3nXazMa4ze7p1C_G7uspsharing
172				001: Network Development - (Road Widening of National Roads) Road Widening along Cuevas - Sta. Josefa Road K1371 974 - K1373 000			Road Widening along Cuevas - Sta. Josefa Road K1371 974 - K1373 000 16,020,000.00 GAA	0.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office	PROJECT NOT INCLUDED IN GAA 2020
173				001: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWCarsadang Bago Malagaasang Diversion Road, including RROW Acquisition, Bucandala III Section, Imau, CaviteHGDG score: 5.83/20 26.65			33,336,485.00 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
174				002: (Rehabilitation)Major Repair of Flood Mitigation Structure) Rehabilitation of Minabang Creek			Rehabilitation of Minabang Creek 8,500,000.00 GAA	4,253,177.94 GAA	DPWH Agusan del Sur 2nd District Engineering Office	Rehabilitation of Minabang CreekHGDG PIMME : (4.00 1.58/20 x 15244365.38 4,253,177.94BUOGET : 19,905,891.10Gdrive : https://drive.google.com/drive/folders/1WW_tTe7WDet8mk3nXazMa4ze7p1C_G7uspsharing

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
175				CSSP: (Construction/ Improvement of Access Roads leading to Declared Tourism Destinations) NRJ Brgy.1 - Bitan-agan - Das-agan Road leading to Cave City/ Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur			Construction/ Improvement of Access Roads leading to Declared Tourism Destinations 50,700,000.00 GAA	820,260.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office	NRJ Brgy.1 - Bitan-agan - Das-agan Road leading to Cave City/ Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del SurHGDG PIMME : (4.00 1.58)/20 x 2940000 820,260.00BUDGET : 2,855,914.36GDRIVE : https://drive.google.com/drive/folders/1WVW_JTe7WDeI8mk3nXazM4kze7tp1C_G?uspsharing
178				OO1: Ensure Safe and Reliable National Road System/ Network Development - Construction of By-Passes/ Diversion Roads, including ROWCansadang Bago Malagasang Diversion Road, including RROW Acquisition, Bucandala (V Section, Imus, Cavite)HGDG score: 5.33/20 26.65			26,650,000.00 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
177				OO1: Ensure Safe and Reliable National Road System/ Network Development - Construction of By-Passes/ Diversion Roads, including ROWCansadang Bago Malagasang Diversion Road, including RROW Acquisition, Malagasang Section, Imus, CaviteHGDG Score: 4.67/20 23.35# 35% x 51,959,000 12,132,426.5			12,132,426.50 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
178				OO : Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWPunta-Open Canal Diversion Road, including RROW Acquisition, Open Canal Section, Aguinaldo Section, Imus, CaviteHGDG Score: 4.87/20 23.35# 35% x 100,000,000 23,350,000			23,350,000.00 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
179				OO1: Ensure Safe and Reliable National Road System/ Network Development - Construction of By-Passes/ Diversion Roads, including ROWPunta-Open Canal Diversion Road, including RROW Acquisition, Open Canal Section, Malagasang Section, Imus, CaviteHGDG Score: 5.33/20 26.65			26,650,000.00 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
180				OO1: Ensure Safe and Reliable National Road System/ Network Development - Construction of By-Passes/ Diversion Roads, including ROWMangosden Diversion RdHGDG Score: 6/20 300% x 101,600,000 30,480,000			30,480,000.00 GAA	10,412,242.77 GAA	DPWH Cavite II District Engineering Office	HGDG Score: 4.254,25/20 x 48,998,789.53 10,412,242.77https://drive.google.com/drive/folders/1zZn9SkaHL19_NzYTYgQmIsc7s_wLa45_?uspsharing
181				OO1: Ensure Safe and Reliable National Road System/ Network Development Program, Bridges, Widening of Permanent Bridges			29,250,000.00 GAA	0.00 GAA	DPWH Cavite III District Engineering Office	zero disbursement
182				Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Maculanag to Cadaanan Road Leading to Ecoloutem Park (20SD0012)HGDG PIMME Rating: 8.33(Gender Sensitive) or 41.65% of 14.7M & 123M			6,123,000.00 GAA	6,123,000.00 GAA	DPWH Cagayan 3rd District Engineering Office	https://drive.google.com/drive/folders/1kgh5iZyaltwb5BTZ8vKibNHmk84H78I?uspsharing
183				Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Isidro C. Kinanar SL Connecting National Highway (Brgy.Tulic) in support of Weaving Industry (Haban de Cebu), Argao, CebuProject Amount: Php 20,000,000.00HGDG Score of 12.98% Attributable to GAD: 84.90%			12,980,000.00 GAA	8,907,756.00 GAA	DPWH Cebu 4th District Engineering Office	HGDG Score 9.57Actual Cost: 18,616,000(9.57/20) x 18,616,000 Php 8,907,758https://drive.google.com/drive/folders/17J0sJ9uJlrmvWeSR6LcpSGhD8h-h3VD2w?uspsharing
184				OO1: Ensure Safe and Reliable National Road System/ Network Development - Off-Carriageway Improvement including drainage Primary Road - Manila South Rd - K0034 900 - K0035 250HGDG Score: 4(4/20) x 7.683 Million			1,532,600.00 GAA	24,477,254.20 GAA	DPWH Laguna II District Engineering office	HGDG Score: 17.3317.33/20 x 28,248,418.00 24,477,254.19https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWrr3Yeoledy?uspsharing
185				OO1: Ensure Safe and Reliable National Road System/ Network Development - Off-Carriageway Improvement including drainage Primary Road - Manila South Rd - K0036 845 - K0037 500, K0037 800 - K0038 437HGDG Score: 4(4/20) x 39.114 Million			7,822,800.00 GAA	31,553,709.75 GAA	DPWH Laguna II District Engineering Office	HGDH Score: 17.3317.33/20 x 38,415,129.54 31,553,709.75https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWrr3Yeoledy?uspsharing
186				OO1: Ensure Safe and Reliable National Road System/ Network Development - Off-Carriageway Improvement including drainage Primary Road - Manila South Rd - K0047 801 K0048 822, K0052 925 - K0053 050HGDG Score: 4(4/20) x 37.949 Million			7,589,800.00 GAA	30,608,045.83 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 35,323,769.00 30,608,045.83https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWrr3Yeoledy?uspsharing
187				Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cebu North Hagraya Wharf RoadProject Amount: Php 12,155,000.00HGDG Score: 4.01% Attributable to GAD: 20.05%			2,437,077.50 GAA	2,289,951.75 GAA	DPWH Region VII Cebu 6th District Engineering Office	HGDG Score: 9.49Actual Cost/Expenditure: 4,826,031.06(9.49/20) x 4,826,031.06 2,289,951.75https://drive.google.com/drive/folders/1ypEVCcoveEP8XMZaHigjFA_xOGfQomR?uspsharing
188				OFF - CARRIAGEWAY IMPROVEMENT - PRIMARY ROADS -MANILA SOUTH RD. - K0047 000 - K0047 801HGDG Score: 44/20 x 20,000,000			4,000,000.00 GAA	24,190,601.26 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 27,917,601.00 24,190,601.26https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWrr3Yeoledy?uspsharing
189				OO1: Ensure Safe and Reliable National Road System/ Network Development - Off-Carriageway Improvement including drainage Primary Road - Daang Maharlika (LZ) - K0055 257 - K0056 000HGDG Score: 4(4/20) x 11.102 Million			2,220,400.00 GAA	0.00 GAA	DPWH Laguna II District Engineering Office	suspended
190				OO1: Ensure Safe and Reliable National Road System/ Network Development - Off-Carriageway Improvement including drainage Primary Road - Colombia - Sta. Cruz - Famy Jct. Rd - K0057 727 - K0058 000, K0058 870 - K0059 368 - K0059 368 - K0051 580HGDG Score: 4(4/20) x 30 Million			6,000,000.00 GAA	0.00 GAA	DPWH Laguna II District Engineering Office	suspended
191				OO1: Network Development (Construction of By-Passes/ Diversion Roads, including ROW) Butuan City Bypass Road (Jemon-NRJ-Antongalon-Planing Section).			Butuan City Bypass Road 32,475,000.00 GAA	34,137,113.00 GAA	DPWH Butuan City District Engineering Office	Butuan City Bypass Road, (Lemon-NRJ-Antongalon-Planing Section), Butuan CityHGDG PIMME : (9.25 5.42)/20 x 46,540,031.36 34,137,113BUDGET : 50,000,000GDRIVE : https://drive.google.com/drive/folders/1BTPcQnfwkurmleG74cT2zoeUatW2sag?uspsharing
192				OO1: Ensure Safe and Reliable National Road System/ Network Development - Off-Carriageway Improvement including drainage Primary Road - Daang Maharlika (LZ) - K0065 668 - K0067 577HGDG Score: 5.34(5.34/20) x 95 Million			25,365,000.00 GAA	0.00 GAA	DPWH Laguna III District Engineering Office	not funded
193				OO1: Asset Preservation Program - Paving of Unpaved Roads - Tertiary Roads Butuan City-Planing-Tandag Road - (S00435MN) K 1243 (398) - K1243 (090), K1245 272 - K1246 458, K1246 66.50, K 1249 439 - K 1249 930, (S00441MN) K 1241 924 - K1242 028			Butuan City-Planing-Tandag Road 32,475,000.00 GAA	0.00 GAA	DPWH Butuan City District Engineering Office	Butuan City - Planing - Tandag Road - K1241 875 - K1242 028 (S00441MN), K1243 (-998) - K1243 000, K1245 149 - K1246 420, K1246 537 - K1246 621, K1249 400 - K1249 860 (S00435MN)PROJECT ON GOING

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
194				OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening Secondary RoadSta Rosa - Ulat -Tagaytay Rd. - K0040 (-330) - K0040 (-027), K0040 (-900) - K0040 (-500)HGDG Score: 4/20 20 % x 13,425,000 2,585,200			2,585,200.00 GAA	0.00 GAA	DPWH Laguna II District Engineering Office	suspended due to ROW
195				OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads along Butuan City-Malaybalay Road - K 1245 000 - K 1245 778			Butuan City-Malaybalay Road - K 1245 000 - K 1245 778 20,329,350.00 GAA	0.00 GAA	DPWH Butuan City District Engineering Office	Butuan City - Malaybalay Road - K1245 000 - K1245 778HGDG PIMME : (8.25 5.45)/20PROJECT ON GOING
198				OO : Ensure Safe and Reliable National Road System / Network Development - Road Widening Tertiary RoadLipa City-Alaminos Rd K0076 (-730) - K0077 000, K0078 000 K0079 000HGDG Score: 3,1720 45.85E.85% x 90,255,000 41,381,917.5			41,381,917.00 GAA	39,933,650.38 GAA	DPWH Laguna III Distrit Engineering Office	HGDG PIMME Score: 9.17HGDG Score: 9.17/20 45.85% x 87,096,074.95 39,933,550.36https://drive.google.com/drive/folders/1CqOo9ZBvbeZApZWSEj81AOPSLno9bp?uspsharing
197				OO1: Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Butuan City - Planing-Tandag Road - K 1249 238 - K1249 318			Butuan City - Planing-Tandag Road - K 1249 238 - K1249 318 25,980,000.00 GAA	0.00 GAA	DPWH Butuan City District Engineering Office	Butuan City-Planing-Tandag Rd - K1249 238 - K1249 318PROJECT ON GOING
198				OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening Tertiary RoadSan Pablo Dolores Road (S01686LZ) K0087 (-1736) K0087 (-1386), K0087 (-386) K0087 (-166), K0087 202 K0087 584HGDG Score: 5,1720 25.85%,85% x 28,000,000 7,238,000			7,238,000.00 GAA	1,416,213.64 GAA	DPWH Laguna III District Engineering Office	HGDG PIMME Score: 5.17HGDG Score: 5.17/20 25.85% x 5,478,582.73 1,416,213.64https://drive.google.com/drive/folders/1CqOo9ZBvbeZApZWSEj81AOPSLno9bp?uspsharing
199				OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening Tertiary RoadSan Pablo-Rizal-Nagcarlan-Lilaw Rd (S05817LZ) K0083 (-440) K0083 700HGDG Score: 5/20 25%* x 30,501,000 7,625,250			7,625,250.00 GAA	14,951,442.06 GAA	DPWH Laguna III District Engineering Office	HGDG PIMME Score: 5HGDG Score: 5/20 25%* x 59,905,768.23 14,951,442.06https://drive.google.com/drive/folders/1CqOo9ZBvbeZApZWSEj81AOPSLno9bp?uspsharing
200				Local Roads - Construction /Repair/ Rehabilitation / Improvement of Various Infrastructure including Local ProjectsWidening and Extension IPB Road, Los Baos, LagunaHGDG Score: 4/20 20 % x 50,000,000 10,000,000			10,000,000.00 GAA	40,254,346.69 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 46,456,257.00 40,254,346.69https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWtr3Yecledy?uspsharing
201				CSSP: Construction/Improvement of Access Roads leading to Dedicated Tourism Destinations			51,960,000.00 GAA	225,950,047.03 GAA	DPWH Butuan City District Engineering Office	CONSTRUCTION/IMPROVEMENT OF ACCESS ROADLEADING TO SUMILE ZOOLOGICAL AND BOTANICAL PARK,BRGY. SUMILE, BUTUAN CITY, AGUSAN DEL NORTE : 9,788,467.02 (100% Completed)CONSTRUCTION/IMPROVEMENT OF ACCESS ROADLEADING TO FARMERS PRODUCERS COOPERATIVE/NURSERY DEMO AND INTEGRATED FARM, BRGY. TUNGAO,BUTUAN CITY, AGUSAN DEL NORTE : 9,798,925.49 (98.85% completed)CONSTRUCTION/IMPROVEMENT OF ACCESS ROADLEADING TO BRGY. LINGAYAO-INTERIM BRGY. OF LAWANLAWANROAD IN SUPPORT OF LAS NIEVES, BUENAVISTA, NASIPIT, CARMEN (LASBUENASCAR) SUSTAINABLE AGROFORESTRYDEVELOPMENT PROJECT, LAS NIEVES,AGUSAN DEL NORTE : 8,778,255.34 (73.55% completed)CONSTRUCTION OF BRGY. LINGAYAO-INTERIM BRGY. OFLAWAN-LAWAN ROAD IN SUPPORT OF LAS NIEVES,BUENAVISTA, NASIPIT, CARMEN (LASBUENASCAR)SUSTAINABLE AGRO-FORESTRY DEVELOPMENT PROJECT(PACKAGE 1), LAS NIEVES, AGUSAN DEL NORTE : 48,990,563.42 (100% completed)CONSTRUCTION/IMPROVEMENT OF ACCESS ROADLEADING TO NRJ BCIR- CAPITOL-BONBON ROAD INSUPPORT OF PROPOSE BUTUAN CITY IT PARK AND PUBLICUTILITY TRANSPORT TERMINAL, BUTUAN CITY, AGUSAN DEL NORTE : 94,681,901.16 (84.08% completed)CONSTRUCTION/IMPROVEMENT OF ACCESS ROADLEADING TO NRJ BCIR-MAYOR DEMOCRITO D. PLAZA II,AVE. ROAD IN SUPPORT OF PROPOSE BUTUAN CITY IT PARK AND PUBLIC UTILITY TRANSPORT TERMINAL,BUTUAN CITY, AGUSAN DEL NORTE : 52,912,934.60 (52.63% completed)ATTACHEMENTS : https://drive.google.com/drive/folders/1BTpCnftwkmnlaG74cT2aaUaW2sqgT?uspsharing
202				Local Roads -Local Infrastructure ProgramConcreteing of Roads, Brgy. La Meria, Calamba City, LagunaHGDG Score: 4,0/20 20 % x 5,000,000 1,250,000			1,250,000.00 GAA	4,135,045.44 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 4,772,124.00 4,135,045.44https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWtr3Yecledy?uspsharing
203				Organizational Outcome 1: Ensure Safe And Reliable National Road System - Network Development Program - Construction Of By-Pass And Diversion Roads - Ipulig Bypass Road, CagayanHGDG Rating: 8.58(Gender Sensitive)or 42.90% of 7,188,294.46 3,083,778.32			3,083,778.32 GAA	3,083,778.32 GAA	DPWH Cagayan 3rd District Engineering Office	https://drive.google.com/drive/folders/1m4FptO99vVJ39-8vW700zgvcvSV9_R4E?uspsharing
204				Local Roads -Local Infrastructure ProgramWidening of Roads, Brgy. Uno to Brgy. Real, Calamba City, LagunaHGDG Score: 4/20 20 % x 10,000,000 2,000,000			2,000,000.00 GAA	8,149,430.74 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 9,404,997.97 8,149,430.74https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWtr3Yecledy?uspsharing
205				Network Development Program - Off-Cantigeway Improvement - Secondary Road - Dinagat - Loreto Road			Dinagat - Loreto Road 65,868,550.00 GAA	23,855,482.57 GAA	DPWH Dinagat Island District Engineering Office	Dinagat-Loreto Rd. - K0021 797 - K0022 000, K0022 885 - K0023 003, K0023 020 - K0023 037, K0024 000 - K0024 477, K0026 000 - K0027 000, K0030 816 - K0031 242, K0031 242 - K0031 250, K0032 000 - K0032 042, K0032 105 - K0032 250 FOR LATER RELEASE Dinagat-Loreto Rd. K0034 690 - K0037 000 HGDG PIMME : (7.0 5.24)/20 x 30,063,383.01 18,398,780.49BUDGET : 30,677,000.00 Dinagat-Loreto Rd. K0037 000 - K0038 250, K0038 260 - K0038 700, K0038 718 - K0038 772, K0038 790 - K0039 474 (FOR LATER RELEASE)Dinagat-Loreto Rd. K0087 036 - K0087 211, K0087 242 - K0087 378, K0087 566 - K0087 605 HGDG PIMME : (6.25 5.74)/20 x 9,102,072 9,102,072.18BUDGET : 10,824,000GDRIVE : https://drive.google.com/drive/folders/1shPvmlL6o-Xw8t55P3kuWU6H0VBTKJDT?uspsharing
206				Local Roads -Local Infrastructure ProgramConstruction of Bridge, Brgy. Castle and Brgy. Dale Paz, Bisan City, LagunaHGDG Score: 4/20 20 % x 40,000,000			8,000,000.00 GAA	0.00 GAA	DPWH Laguna II District Engineering Office	fund reverted
207				Local Roads -Local Infrastructure ProgramConstruction of Multi- Purpose Building including Site Development (Phase III), Calamba City, LagunaHGDG Score: 8/20 300% x 20,000,000 5,000,000			6,000,000.00 GAA	16,298,665.00 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 18,810,000.00 16,298,665https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWtr3Yecledy?uspsharing
208				Local Roads -Local Infrastructure ProgramConstruction of Multi- Purpose Building, Bisan City, LagunaHGDG Score: 4/20 20 % x 22,000,000 4,400,000			4,400,000.00 GAA	16,301,162.82 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 21,120,768.03 16,301,162.82https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrYfMWtr3Yecledy?uspsharing
209				OO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passes/ Diversion RoadsJal Dang Maharlika-Tayabas By-Pass Road and Quezon Eco-Tourism Road ExtensionHGDG Score: 9,1720 45.86E.86% x 50,000,000 22,925,000			22,925,000.00 GAA	0.00 GAA	DPWH Quezon I District Engineering Office	Funds not yet disbursed
210				OO1: Ensure Safe and Reliable National Road System / By-Passes/ Diversion Roads including ROWInfinite By-Pass RoadHGDG Score: 5/20 25%* x 50,000,000 12,500,000			12,500,000.00 GAA	42,875,000.00 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 17.5Actual Cost/Expenditure: Php 49,000,000(17.5/20) x 48,000,000.00 42,875,000https://drive.google.com/drive/folders/11c4Z8WPr5hNFuRoMFCp-9j6wyJTVu?uspsharing
211				OO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passes/ Diversion Roads including ROWPagbilao-Tayabas-Lucban Diversion Road Section 1 Pagbilao-Tayabas CityHGDG Score: 5/20 25%* x 50,000,000 12,500,000			12,500,000.00 GAA	38,024,503.51 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: 46,596,422.10(16.75/20) x 46,596,422.10 Php 39,024,503.51https://drive.google.com/drive/folders/1QY-uvf-pDMMIINqGZQxdYIGje-LXMIcP?uspsharing

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
212				OO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passes/ Diversion Roads/Lucban By-Pass Diversion Road Phase 2 - Lucban Diversion Road HGDG Score: 7/20 355% x 50,000,000 17,500,000			17,500,000.00 GAA	35,280,796.21 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 16Actual Cost/Expenditure: Php 44,077,331.53(16/20) x 44,100,895.26 Php 35,280,796.21https://drive.google.com/drive/folders/15dSBFPYvY7VA724cEYmVwSudP1skG3?usp=sharing
213				OO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passes/ Diversion Roads/Lucban By-Pass Diversion Road Phase 1 - Lucban By-Pass RoadHGDG Score: 7/20 355% x 50,000,000 17,500,000			17,500,000.00 GAA	37,289,422.47 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 16.92Actual Cost/Expenditure: Php 44,077,331.53(16.95/20) x 44,077,331.53 Php 37,289,422.47https://drive.google.com/drive/folders/15dSBFPYvY7VA724cEYmVwSudP1skG3?usp=sharing
214				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Linka/New Roads,Quezon -Eco Tourism-Seraya-San Antonio Road,Package 1 QuezonHGDG Score: 4.66/20 23.3% x 100,000,000 23,300,000			23,300,000.00 GAA	30,540,860.40 GAA	DPWH Quezon II District Engineering Office	HGDG PIMME Score: 8.16Actual Cost/Expenditure: Php 74,855,050(8.16/20) x 74,855,050 Php 30,540,860.40https://drive.google.com/drive/folders/1o6R-JuxOaV3pqcwZjMU5eRP_2pALqFkc?usp=sharing
215				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Linka/New Roads,Quezon -Eco Tourism-Seraya-San Antonio Road,Package 2 QuezonHGDG Score: 4.66/20 23.3% x 100,000,000 23,300,000			23,300,000.00 GAA	35,454,291.57 GAA	DPWH Quezon II District Engineering Office	HGDG PIMME Score: 8.16Actual Cost/Expenditure: 86,897,773.46(8.16/20) x 86,897,773.46 Php 35,454,291.57https://drive.google.com/drive/folders/1o6R-JuxOaV3pqcwZjMU5eRP_2pALqFkc?usp=sharing
216				OO1: Network Development (Construction of By-Passes/ Diversion Roads, including ROW) Masin-Tuburan Diversion Road, Surigao del Norte Pilar-Sla Cruz Bypass, (Pilar Section), Surigao del Norte			33,375,037.50 GAA	1,173,877.49 GAA	DPWH Surigao del Norte 1st District Engineering Office	Masin-Tuburan Diversion Road, Surigao del Norte HGDG PIMME : (6.0 4.24)/20 X 2292338.84 1,173,877.49BUDGET : 2,400,000.00
217				OO1: Network Development - Road Widening of National RoadsPaving of Shoulder including Drainage/Widening along Dapa- Jct. CanchoyDapa-Jct. Canchoy Rd - K0010 248 - K0010 278, K0010 416 - K0010 721, K0010 844 - K0011 256Jct Canchoy-Pilar Rd - K0035 000 - K0036 804, K0038 000 - K0039 100Jct Osmea-Pilar Rd - K0009 548 - K0013 412Jct Osmea-Pilar Rd - K0013 412 - K0015 912			Paving of Shoulder including Drainage/Widening along Dapa- Jct. Canchoy 74,688,145.00 GAA	46,733,672.77 GAA	DPWH Surigao del Norte 1st District Engineering Office	Dapa-Jct Canchoy Rd - K0010 248 - K0010 279, K0010 416 - K0010 721, K0010 844 - K0011 256HGDG PIMME : (6.0 4.24)/20 X 11741284.66 6,011,637.75BUDGET : 13750000Jct Canchoy-Pilar Rd - K0035 000 - K0036 804, K0038 000 - K0039 100HGDG PIMME : (6.0 4.24)/20 X 42243284.66 21,628,561.75BUDGET : 75,475,000Jct Osmea-Pilar Rd - K0009 548 - K0012 348HGDG PIMME : (6.0 4.24)/20 X 37291940 19,093,473.28BUDGET : 89,450,000Jct Osmea-Pilar Rd - K0013 412 - K0015 512RPROJECT NOT INCLUDED IN GAA 2020
218				CSSP: Construction/Improvement of Access Roads leading to Declared Tourism Destinations : Access Roads leading to Dona Helene Port, Bucas Grande Island, Socorro			Access Roads leading to Dona Helene Port, Bucas Grande Island, Socorro 20,473,685.00 GAA	18,995,932.69 GAA	DPWH Surigao del Norte 1st District Engineering Office	Access Road leading to Doa Helene Port, Bucas Grande Island, Socorro, Surigao del NorteHGDG PIMME : (6.0 4.24)/20 X 37101431.03 18,995,932.69BUDGET : 47,336,000
219				Convergence and Spatial Support Program:Imprvof Access Roads Leading to Seaports,Quezon Eco-Tourism-Cotilla-Dalican-Talao-Talao-Mayao HGDG Score: 4.66/20 23.38.3% x 100,000,000 23,300,000			23,300,000.00 GAA	26,191,021.79 GAA	DPWH Quezon II District Engineering Office	HGDG PIMME Score: 7.17Actual Cost/Expenditure: 73,057,243.49(7.17/20) x 73,057,243.49 Php 26,191,021.79https://drive.google.com/drive/folders/1qJwUqhtZNkCpKSVxxqWGYH4bhojpp?usp=sharing
220				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWCatenean Diversion Road, QuezonHGDG Score: 5.17/20 25.85%.85% x 50,000,000 12,925,000			12,925,000.00 GAA	31,543,750.00 GAA	DPWH Quezon III District Engineering Office	HGDG PIMME Score: 17.50Actual Cost/Expenditure: Php 36,050,000.00(17.50/20) x 36,050,000.00 Php 31,543,750https://drive.google.com/drive/folders/1o6R-JuxOaV3pqcwZjMU5eRP_2pALqFkc?usp=sharing
221				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWSan Francisco- San Andres - San Narciso Road (Missing Linka/New Roads Package 2,3&5)San Francisco- San Andres - San Narciso Road (Secondary Roads)HGDG Score: 5.0/20 30% x 320,411,000 96,123,300			96,123,300.00 GAA	166,095,623.21 GAA	DPWH Quezon III District Engineering Office	HGDG PIMME Score: 16.5Actual Cost/Expenditure: Php 201,328,028.13(16.5/20) x 201,328,028.13 Php 166,095,623.21https://drive.google.com/drive/folders/1o6R-JuxOaV3pqcwZjMU5eRP_2pALqFkc?usp=sharing
222				Network Development - Road Widening of National Roads/Road Widening of Surigao-Davao Coastal Rd - K1164 871 - K1168 000			Surigao-Davao Coastal Rd - K1164 871 - K1168 000 28,409,000.00 GAA	37,305,881.59 GAA	DPWH Surigao del Norte 2nd District Engineering Office	"Road Widening of Surigao-Davao Coastal Rd - K1164 871 - K1166 000HGDG PIMME : (11.50 6.92)/20 X 40,505,843.20 37,305,881.59BUDGET : 58,818,000"
223				Network Development (Construction of Missing Gaps connecting National Roads, including ROW)Capalayan-Placer Road, Surigao del Norte			Capalayan-Placer Road, Surigao del Norte 22,100,000.00 GAA	30,858,980.59 GAA	DPWH Surigao del Norte 2nd District Engineering Office	Capalayan-Placer Road, Surigao del NorteHGDG PIMME : (11.50 6.92)/20 X 33,056,928.98 30,858,960.59BUDGET:50,000,000
224				Network Development/ Road Widening of Secondary Roads - K1213 000 - K1215 401 Jct gamut - San Miguel Bayugan Road - K1311 012 - K1311 048 - K1311 063 - K1311 472, K1311 485 - K1312 795, K1312 809 - K1313 000			Road Widening of Secondary Roads - K1213 000 - K1215 401 50,708,750.00 GAA	55,221,828.75 GAA	DPWH Surigao del Sur 1st District Engineering Office	Road Widening Secondary Roads - Surigao-Davao Coastal Road K1213 396 - K1215 396HGDG PIMME : (7.50 6.25)/20 x 80,322,880.00 55,221,828.75BUDGET : 78,294,310.00Jct gamut-San Miguel Bayugan Road K1311 012 K1311 048, K1311 063 K1311 472, K1311 485 K1312 795, K1312 809 HGDG PIMME : (8.50 6.25)/20 x 57122999.96 42,128,212.47BUDGET : 57122999.96
225				Jct gamut - San Miguel Bayugan Road - K1311 012 - K1311 048 - K1311 063 - K1311 472, K1311 485 - K1312 785, K1312 809 - K1313 000			Jct gamut - San Miguel Bayugan Road - K1311 012 - K1311 048 - K1311 063 - K1311 472, K1311 485 - K1312 785, K1312 809 - K1313 000 36,062,500.00 GAA	28,750,000.00 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 8.83Actual Cost/Expenditure: Php 25,501,512.92(8.83/20) x 25,501,512.92 Php 11,258,917.95https://drive.google.com/drive/folders/1MvbAh2zd0dKg4KRFPDnKDQOPd538a8eHrY?usp=sharing
226				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWMagloba Bypass RoadHGDG Score: 11.5/20 57.5W.5% x 50,000,000 28,750,000			10,884,119.56 GAA	10,884,119.56 GAA	DPWH Batanes District Engineering Office	Actual Cost/Expenditure: Php 19,488,128.13https://drive.google.com/drive/folders/1ZFom_r9QnO84RwxytENjNq2lpp2W3g?usp=sharing
227				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWPlatidel Bypass RoadHGDG Score: 11.5/20 57.5W.5% x 50,000,000 28,750,000			28,750,000.00 GAA	18,541,203.77 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 8.83Actual Cost/Expenditure: Php 41,995,931.53(8.83/20) x 41,995,931.53 Php 18,541,203.77https://drive.google.com/drive/folders/1MvbAh2zd0dKg4KRFPDnKDQOPd538a8eHrY?usp=sharing
228				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Linka/New RoadsCalaug-Gainayangan-Buena Vista-Lopez RoadHGDG Score: 12.0/20 60% x 50,000,000 30,000,000			30,000,000.00 GAA	19,140,218.94 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 9.17Actual Cost/Expenditure: Php 41,745,297.58(9.17/20) x 41,745,297.58 Php 19,140,218.94https://drive.google.com/drive/folders/1MvbAh2zd0dKg4KRFPDnKDQOPd538a8eHrY?usp=sharing
229				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Linka/New RoadsQuezon-Alabre-Perez Circumferential RoadHGDG Score: 10.5/20 52.5R.5% x 50,000,000 26,250,000			26,250,000.00 GAA	18,365,852.68 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 9.08Actual Cost/Expenditure: Php 41,279,000(9.08/20) x 41,279,000 Php 18,365,852.68https://drive.google.com/drive/folders/1MvbAh2zd0dKg4KRFPDnKDQOPd538a8eHrY?usp=sharing

Gender Issue /GAD Module	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
230				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWGuinaysan-Tagkawayan Diversion Road, Package C, QuezonHGDG Score: 10.6/20 535% x 50,000,000 26,500,000			26,500,000.00 GAA	3,050,047.75 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 8.67Actual Cost/Expenditure: Php 7,035,865.64 (still on-going)(8.67/20) x 7,035,865.64 Php 3,050,047.75https://drive.google.com/drive/folders/1MvBAhZzOdKg4KRF0nKDQOPu538a8eHrY?usp=sharing
231				OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening Teritary RoadCorason C, Aguirre Ave. - K0018 (-011)-K0019 030, K0019 145-K0021 000, K0021 099-K0021 171 K0023 189-K0023 502, K0023 764-K0024 247 & K0024 611-K0024 663HGDG Score: 7.67/20 38.358.35% x 5,880,000 2,254,980			2,254,980.00 GAA	716,513.83 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16.75/20 63.75% x 855,538.90 716,713.83https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
232				OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion RoadsMalvar-Sto. Tomas Diversion Road, Batangas			30,821,714.00 GAA	23,211,632.81 GAA	DPWH Batangas 4th District Engineering Office	HGDG PIMME Score: 6.71Actual Cost/Expenditure: Php 69,185,790.8(6.71/20) x 69,185,790.8 23,211,632.81https://drive.google.com/drive/folders/1w_1GrXu6dIXT19wIf9OdImpzLWATz_kG?usp=sharing
233				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROW Construction of Zamboanga City By-Pass RoadProject Amount: 300,000,000HGDG Score: 18.67 / 20 or 93.4%			280,050,000.00 GAA	261,136,381.23 GAA	DPWH Region IX Regional Office	PIMME SCORE:(16.75/20)*140062713.15 117,302,522.26/(16.75/20)*141073668.08 118,149,197.02https://drive.google.com/drive/u/1/folders/1x2_ey6Uzr4J-4NrDcFKGpJlS5udPB5o
234				OO1: Ensure Safe and Reliable National Road System / Network Development/Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads Based On Pavement Management System / Highway Development And Management 4 (Pdm-4) Primary Roads Reconstruction From Asphalt To ConcreteDapog Sindangan Liny Rd K1847 000.00 to K1847 715.50 S01057MNTotal Project Cost 10,000,000HGDG Score of 14.33/20 or 71.7%			7,165,000.00 GAA	4,114,316.63 GAA	DPWH Region IX Zamboanga del Norte 1st District Engineering Office	PIMME SCORE:(8.42/20)*9772723.59https://drive.google.com/drive/u/1/folders/1534lklqL9-XYSq87z4FhMBKMGoGIVE8D
235				OO1: Ensure Safe and Reliable National Road System / Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Lantao Pagadian-Zamboanga City RoadProject Amount: Php 15,525,000.00HGDG Score: 9% Attributable to GAD: 45%			6,986,250.00 GAA	2,853,883.13 GAA	DPWH Region IX Zamboanga Sibugay 2nd District	HGDG PIMME SCORE: (8.17/20)*6,986,250.00 https://drive.google.com/drive/u/2/folders/1zn0nAY3IOvCrfNv0Mb8OvooeAYdH0f
236				Asset Preservation Program - Dumaguete North Road (Jct. Bala-Kabankalan-Negros Occ Bdry)Project Amount: Php 49,734,000.00 HGDG Score: 5.99 % Attributable to GAD: 40.95%			24,842,133.00 GAA	23,857,897.14 GAA	DPWH Region VII Negros Oriental 1st District Engineering Office	HGDG Score 9.79(9.79/20) x 48,739,320 23,857,897.14https://drive.google.com/drive/folders/1f1GWGIArTjXVJsf2vNw_wrpLyRAq2l?usp=sharing
237				OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads1. MANILA-BATANGAS Package A2. MANILA-BATANGAS Package B			31,141,479.27 GAA	32,104,800.00 GAA	DPWH Batangas 4th District Engineering Office	HGDG PIMME Score: 8.19Actual Cost/Expenditure: Php 78,400,000.00 62,916,000.00(8.19/20) x 78,400,000.00 Php 32,104,800(8.19/20) x 62,916,000.00 Php 25,764,102https://drive.google.com/drive/folders/1w_1GrXu6dIXT19wIf9OdImpzLWATz_kG?usp=sharing
238				OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive MaintenanceMarkina-Victoria Valley-Anipolo Rd - K0028 390-K0029 023 K0017 944-K0018 018HGDG Score: 5/20 25% % x 43,855,000 10,998,730			10,998,750.00 GAA	0.00 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16.75/20 83.75% x 32,470,997.08 27,194,460.05https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
239				OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive MaintenanceAngono Div Rd - K0027 (-737)-K0027 137HGDG Score: 5/20 25% % X			11,647,300.00 GAA	27,389,983.99 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16.75/20 83.75% x 32,704,458.49 27,389,983.99https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
240				OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive MaintenanceMarkina-Infanta Rd - K0022 175-K0023 122, K0024 000-K0024 308 K0032 120-K0033 554 & K0035 826-K0035 858, K0035 908-K0035 948HGDG Score: 5/20 25% % x 24,837,060 6,234,270			6,234,270.00 GAA	5,254,346.07 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16.75/20 83.75 x 8,273,848.05 5,254,346.07https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
241				OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive MaintenanceCalina-Keyickling-Anipolo-Tenasa-Morong Rd - K0020 626-K0019 225, K0018 013-K0018 375 & Corason C, Aguirre Ave. - K0018 (-375)-K0018 (-011), K0018 449-K0019 145, K0019 333-K0019 822HGDG Score: 5/20 25% % x 15,179,220			3,794,805.00 GAA	0.00 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16.75/20 83.75 x 2,208,326.05 1,849,473.07https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
242				OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Binangonan Div Rd - K0034 (-687)-K0034 009HGDG Score: 5/20 25% % x 22,442,000 10,357,500			5,610,500.00 GAA	15,224,050.00 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16.75/20 83.75% 18,177,970.15 15,224,050.00https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
243				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWJct. Batasan - San Mateo - Rodriguez Bypass Link Road, RizalHGDG Score: 5.87/20 28.35(35% x 36,854,000 10,448,109			10,448,109.00 GAA	22,437,418.67 GAA	DPWH Rizal I District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: Php 26,790,947.67(16.75/20) x 26,790,947.67 Php 22,437,418.67https://drive.google.com/drive/folders/1yRSbyWj0Un3dDVcS4xP8N85Nj2/7?usp=sharing
244				OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWMorong By-Pass RoadHGDG Score: 4.0/20 20 % x 597,482,348.10 119,496,469.82			119,496,469.82 GAA	0.00 GAA	DPWH Rizal I District Engineering Office	Not yet disbursed
245				OO1 Network Development (Rehab/Reconst/ Upgrading of Damaged Pavement) Surigao-Davao Coastal Rd - K1489 513 - K1489 749Surigao-Davao Coastal Rd - K1499 294 - K1499 524			Surigao-Davao Coastal Rd - K1489 513 - K1489 749 914,965.79 GAA 2,159,664.00 GAA	914,965.79 GAA 1,518,928.01 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Surigao-Davao Coastal Rd - K1489 513 - K1489 749HGDG PIMME : (3.25 2.75)/20 x 3,049,885.96 914,965.79BUDGET : 10,363,000Surigao-Davao Coastal Rd - K1499 294 - K1499 524HGDG PIMME : (4.25 3.58)/20 x 3,879,759.93 1,518,928.01BUDGET : 10,140,000Surigao-Davao Coastal Rd - K1489 513 - K1489 749HGDG PIMME : (7.25 3.50)/20 x 9,109,979.99 4,896,614.24BUDGET : 39,000,000
246				000			Surigao-Davao Coastal Rd - K1499 294 - K1499 524 2,109,120.00 GAA Surigao-Davao Coastal Rd - K1489 513 - K1489 749 39,000,000.00 GAA	9,108,979.99 GAA 0.00 GAA	000	

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization /MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
247					000			0.00 GAA	0,00 GAA	000	
248					OO1: Ensure Safe and Reliable National Road System - Network Development - Off Carriageway Improvement - Tertiary Roads - Piliia Jct, Jajajala Rd. - K0064 150 - K0064 150 - K0064 150 - K0064 450, K0072 000 - K0072 500, Piliia and Jajajala, RizalHGDG Score: 4.0/20 20 % x 23,986,000 4,797,200			4,797,200.00 GAA	10,962,261.95 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: Php 13,089,268(16.75/20) x 13,089,268 Php 10,962,261.95https://drive.google.com/drive/folders/10KlUXbykmKqlawmS-S1vNUGUpPCtWhRG7uspsharing
249					001 Network Development - Road Widening of National RoadsJct Lingig-Trento Rd - K1483 375 - K1484 407 407NRJ Barobo-Agusan Del Sur Bdry Rd - K1405 761 - K1407 163		Jct Lingig-Trento Rd - K1483 375 - K1484 407 23,945,000.00 GAA NRJ Barobo-Agusan Del Sur Bdry Rd - K1405 761 - K1407 163 17,902,705.00 GAA	8,184,970.83 GAA 4,728,418.39 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Jct Lingig-Trento Rd - K1483 375 - K1484 407HGDG PIMME : (4.50 2.83)/20 x 22,332,799.00 8,184,970.83BUDGET : 78,000,000NRJ Barobo-Agusan Del Sur Bdry Rd - K1405 761 - K1407 163HGDG PIMME : (4.25 2.91)/20 x 13,207,872.61 4,728,418.39BUDGET : 58,315,000	
250					Network Development (Construction of By-Passes/ Diversion Roads, including ROW)Barobo Bypass Road, Surigao del Sur		Barobo Bypass Road 11,403,800.00 GAA		7,069,479.41 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Barobo Bypass Road, Surigao del SurHGDG PIMME : (4.75 3.33)/20 x 17,498,711.41 7,069,479.41BUDGET : 44,200,000
251					OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening Tertiary RoadTaney Sampaloo Rd.			26,629,200.00 GAA	2,978,980.19 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: 35,569,862.92(16.75/20) x 35,569,862.91 Php 29,789,760.19https://drive.google.com/drive/folders/10KlUXbykmKqlawmS-S1vNUGUpPCtWhRG7uspsharing
252					OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening Tertiary RoadSagbat Piliia, Diversion Rd. K0051 000 - K0053 000 K0054 706 - K0055 200, Taney, RizalHGDG Score: 4.0/20 20 % x 70,000,000 14,000,000			14,000,000.00 GAA	33,068,693.38 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: Php 39,485,008.21(16.75) x 39,485,008.21 Php 33,068,694.38https://drive.google.com/drive/folders/10KlUXbykmKqlawmS-S1vNUGUpPCtWhRG7uspsharing
253					CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			133,805,500.00 GAA	13,255,954.39 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Access Road leading to Farmers Producers Cooperative Nursery Demo and Integrated Farm, Barangay Tungao, Agusan del NorteHGDG PIMME : (9.25 5.42)/20 x 8,283,732.10 6,076,117.50BUDGET : 10,000,000Access Road leading to Sumile Zoological and Botanical Park, Brgy. Sumile, Butuan City, Agusan del NorteHGDG PIMME : (9.25 5.42)/20 x 8,786,462.02 7,179,836.95BUDGET : 10,000,000 Brgy. Lingaya-Indarim Barangay of Lawan-Lawan Road in support of Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project, Butuan CityPROJECT ON GOINGNRJ BCIR-Mayer Democrito D. Plaza II Ave, Road in support of Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del NortePROJECT ON GOING
254					0						
255					OO2: Protect Lives and Properties Against Major Floods Construction / Maintenance of Flood Mitigation Structures and Drainage Systems Construction / Rehabilitation and Improvement of River Bank Protection along Taney RiverHGDG Score:4.0/20 20 % x 125,245,900 25,049,000			25,049,000.00 GAA	32,829,711.62 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: 39,199,655.66(16.75/20) x 39,199,655.66 Php 32,829,711.62https://drive.google.com/drive/folders/10KlUXbykmKqlawmS-S1vNUGUpPCtWhRG7uspsharing
256					002 Flood Management ProgramConstruction of Flood Control Structures w/ Box Culvert Along Surigao -Davao Coastal Road (Bislig Section)Construction of Flood Control Structure along NRJ Barobo- Agusan del Sur Bdry Rd., Bahl, Surigao del Sur			42,085,750.00 GAA	0.00 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Project Ongoing
257					OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation / Reconstruction of National Roads with Slops, Slope Collapse and Landslide Secondary Roads Manila East Road K0039 (-118) K0039 000,50, Cardona, RizalHGDG Score: 4/20 20 % x 36,740,000 7,348,000			7,348,000.00 GAA	0.00 GAA	DPWH Rizal II District Engineering Office	HGDG Score: 4/20 20 % x 34,380,693.28 6,877,338.65https://drive.google.com/drive/folders/10KlUXbykmKqlawmS-S1vNUGUpPCtWhRG7uspsharing
258					LIP: OTHER (MPB and Office Building)			19,255,000.00 GAA	19,255,000.00 GAA	DPWH Surigao del Sur 2nd District Engineering Office	PIMME HGDG(5.5 6.5)/20*100 60%PACKAGE 1- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.BATUNAN, TAGBINA, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.MAGLATAB, TAGBINA, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.SORIANO, TAGBINA, SURIGAO DEL SUR : 4954,858.38 (100% completed)PACKAGE 2- CONSTRUCTION OF MPB BRGY. TRINIDAD, TAGBINA, SDS-CONSTRUCTION OF MPB BRGY. UGOBAN, TAGBINA, SDS-CONSTRUCTION OF MPB, BRGY. SAN ROQUE, BAROBO.SDS CONSTRUCTION OF MULTIPURPOSE BUILDING, BRGY.MAMIS, BAROBO, SURIGAO DEL SUR : 5,390,511.86 (100% completed)PACKAGE 3- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.CABACUNGAN, BAROBO, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.CAMPBAGANG, BAROBO, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.LUNADAD, BAROBO, SURIGAO DEL SUR : 3,360,240.70 (100% completed)PACKAGE 4- CONSTRUCTION OF MPB BRGY. AQUINO, HINATUAN, SDS- CONSTRUCTION OF MPB BRGY. LACASA, HINATUAN, SDS- CONSTRUCTION OF MPB, BRGY. MAHARLIKA, HINATUAN,SDS- CONSTRUCTION OF MPB, BRGY. STO. NIO,HINATUAN, SDS- CONSTRUCTION OF MPB BRGY. SASA, SD :4,849,399.03 (100% completed)PACKAGE 5- CONSTRUCTION OF MPB BRGY. PORTLAMON, HINATUAN,SDS- CONSTRUCTION OF MPB BRGY. CAMBATONG,HINATUAN, SDS- CONSTRUCTION OF MPB, BRGY. TALISAY,HINATUAN, SDS- CONSTRUCTION OF MPB, BRGY. SANJUAN, HINATUAN, SDS - CONSTRN OF MPB BRGY. TIWI, SDS : 4,975, 143.26 (100% completed)- CONSTRUCTION OF MPB BRGY. DUGMANON, HINATUAN,SDS- CONSTRUCTION OF MPB, BRGY. MALIGAYA,HINATUAN, SDS - CONSTRUCTION OF MPB BRGY. BITOON,HINATUAN, SDS - CONSTRUCTION OF MPB, BRGY. POCTO,HINATUAN, SDS : 4,826,346.30 (100% completed)PACKAGE 7- CONSTRUCTION OF MPB BRGY. TAGASAKA, HINATUAN,SDS- CONSTRUCTION OF MPB, BRGY. TARUSAN,HINATUAN, SDS - CONSTRUCTION OF MPB BRGY. LOYOLA,HINATUAN, SDS - CONSTRUCTION OF MPB, BRGY. BIGAAN,HINATUAN, SURIGAO DEL SUR : 3,939,495.69 (100% completed)PACKAGE 8- CONSTRUCTION OF MPB BINGCONGAN, BRGY. BIGAAN,HINATUAN, SDS- CONSTRUCTION OF MPB, BRGY. TIIDMAN,HINATUAN, SDS - CONSTRUCTION OF MPB BRGY. STA.CRUZ, BISLIG CITY - CONSTRUCTION OF MPB, BRGY.BUCTO, BISLIG CITY : 4,330,652.60 (100% completed)PACKAGE 9- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.BARCELONA, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.PALO ALTO, LINGIG, SURIGAO DEL SUR : 4,834,813.42 (100% completed)PACKAGE 10- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.HANDAMAYAN, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.MAHAYAHAY, LINGIG, SURIGAO DEL SUR : 5,278,640.69 (100% completed)PACKAGE 11- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.SABANG, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.SAN ROQUE, LINGIG, SURIGAO DEL SUR : 3,643,687.13 (100% completed)PACKAGE 12- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGA) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGB) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MPB BRGY. MANGAGOY, BISLIG CITY : 3,839,877.71 (100% completed)PACKAGE 13- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK SACASTILLO VILLAGE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 4MARKET SITE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 5 : 4,324,961.04 (100% completed)PACKAGE 14- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.PALO ALTO, LINGIG, SURIGAO DEL SUR : 4,834,813.42 (100% completed)PACKAGE 10- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.HANDAMAYAN, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.MAHAYAHAY, LINGIG, SURIGAO DEL SUR : 5,278,640.69 (100% completed)PACKAGE 11- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.SABANG, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.SAN ROQUE, LINGIG, SURIGAO DEL SUR : 3,643,687.13 (100% completed)PACKAGE 12- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGA) SITIO MABOG, BRGY. 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SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGB) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MPB BRGY. MANGAGOY, BISLIG CITY : 3,839,877.71 (100% completed)PACKAGE 13- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK SACASTILLO VILLAGE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 4MARKET SITE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 5 : 4,324,961.04 (100% completed)PACKAGE 14- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.PALO ALTO, LINGIG, SURIGAO DEL SUR : 4,834,813.42 (100% completed)PACKAGE 10- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.HANDAMAYAN, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.MAHAYAHAY, LINGIG, SURIGAO DEL SUR : 5,278,640.69 (100% completed)PACKAGE 11- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.SABANG, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.SAN ROQUE, LINGIG, SURIGAO DEL SUR : 3,643,687.13 (100% completed)PACKAGE 12- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGA) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGB) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MPB BRGY. MANGAGOY, BISLIG CITY : 3,839,877.71 (100% completed)PACKAGE 13- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK SACASTILLO VILLAGE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 4MARKET SITE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 5 : 4,324,961.04 (100% completed)PACKAGE 14- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.PALO ALTO, LINGIG, SURIGAO DEL SUR : 4,834,813.42 (100% completed)PACKAGE 10- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.HANDAMAYAN, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.MAHAYAHAY, LINGIG, SURIGAO DEL SUR : 5,278,640.69 (100% completed)PACKAGE 11- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.SABANG, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.SAN ROQUE, LINGIG, SURIGAO DEL SUR : 3,643,687.13 (100% completed)PACKAGE 12- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGA) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGB) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MPB BRGY. MANGAGOY, BISLIG CITY : 3,839,877.71 (100% completed)PACKAGE 13- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK SACASTILLO VILLAGE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 4MARKET SITE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 5 : 4,324,961.04 (100% completed)PACKAGE 14- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.PALO ALTO, LINGIG, SURIGAO DEL SUR : 4,834,813.42 (100% completed)PACKAGE 10- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.HANDAMAYAN, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.MAHAYAHAY, LINGIG, SURIGAO DEL SUR : 5,278,640.69 (100% completed)PACKAGE 11- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY.SABANG, LINGIG, SURIGAO DEL SUR- CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY.SAN ROQUE, LINGIG, SURIGAO DEL SUR : 3,643,687.13 (100% completed)PACKAGE 12- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGA) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUILDINGB) SITIO MABOG, BRGY. SAN ROQUE, BISLIG CITY- CONSTRUCTION OF MPB BRGY. MANGAGOY, BISLIG CITY : 3,839,877.71 (100% completed)PACKAGE 13- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK SACASTILLO VILLAGE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 4MARKET SITE, BRGY. MANGAGOY, BISLIG CITY- CONSTRUCTION OF MULTI-PURPOSE BUILDING PUROK 5 : 4,324,961.04 (100% completed)PACKAGE 14- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variances/ Remarks
1	2	3	4	5	6	7	8	9	11	12
259				OO2: Protect Lives and Properties Against Major Floods Construction / Maintenance of Flood Mitigation Structures and Drainage Systems Rehabilitation of Flood Control along, PBra River, E. Tany Abantare St. Brgy. Vowla to Laguna de Bay, Pila, RizalHGDG Score: 4/20 20 % x 34,038,000 6,807,800			6,807,600.00 GAA	20,651,202.18 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: 24,658,151.86(16.75/20) x 24,658,151.86 Php 20,651,202.18https://drive.google.com/drive/folders/10KfUxbykmKqlawmS-S1vNUGUpPCWHRG7uspspharing
260				Local Roads and Bridges			consolidated projects 32,500,000.00 GAA	32,500,000.00 GAA	DPWH Surigao del Sur 2nd District Engineering Office	PIMME HGDG(5.6 6.5/20 60%CONSTRUCTION OF BY-PASS AND DIVERSION ROADS8BAROBO BYPASS ROAD, SURIGAO DEL SUR : 43,313,642.11 (100% completed)REHABILITATIONRECONSTRUCTIONUPGRADING OFDAMAGED PAVED ROADS-SECONDARY ROADS-SURIGAO-DAVAOCOASTAL RD - K1489 513-K1489 749 : 10,166,286.54 (100% completed)REHABILITATIONRECONSTRUCTIONUPGRADING OFDAMAGED PAVED ROADS-SECONDARY ROADS-SURIGAO-DAVAOCOASTAL RD - K1499 294 - K1499 524 : 9,899,987.05 (100% completed)CONSTRUCTION OF SAN ROQUE, BISLUG TO BUNAWAN BYPASSROAD, BISLUG CITY, SURIGAO DEL SUR : 48,487,183 (100% completed)REHABILITATIONMAJOR REPAIR OF HANGING FOOTBRIDGE BRGY. ROXAS, HINATUAN, SURIGAO DEL SUR : 999,865.10 (100 % completed)ROAD WIDENING - SECONDARY ROADS - NRJ BARBOAGUSANDEL SUR BDRY RD - K1405 761 - K1407 343 : 56,273,761.96 (100% completed)CONCRETING OF BITOON-MAHARLIKA-LACASA-SASACANTABONCIRCUMFERENTIAL ROAD, HINATUAN,SURIGAO DEL SUR : 46,529,880.48 (100% completed)OFF-CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS-SURIGAO-DAVAO COASTAL RD, K1459 750-K1460 814 : 38,218,867.80 (100% completed)CONSTRUCTION OF JCT. HIGHWAY MALIK-MANAMBIASORIANO-JCT. BAHY BY - PASS ROAD, TAGBINA, SURIGAO DEL SUR : 14,259,281.95 (100% completed) ROAD WIDENING-PRIMARY ROAD JCT LINGIG-TRENTO RD. -K1483 375 - K1484 407 : 75,269,905.54REHABILITATIONMAJOR REPAIR OF PERMANENT BRIDGESABANG BR. (B0071MN) ALONG SURIGAO-DAVAOCOASTAL RD. : 41,208,359.75 (100% completed)CONCRETING OF BARANGAY LABISMA TO BARANGAYBARCELONA ROAD SECTION, BISLUG CITY, SURIGAO DELSUR : 49,490,792.18 (100% completed)ROAD WIDENING - SECONDARY ROADS SURIGAO-DAVAOCOASTAL ROAD, BRGY. ROXAS, HINATUAN, SURIGAO DELSUR : 38,606,281.13 (80.35% completed)CONCRETING OF JUNCTION-NATIONAL HIGHWAY-SASAHNATUANROAD SECTION, HINATUAN, SURIGAO DEL SUR : 19,599,921.75 (100% completed)CONCRETING OF TAGONGON - STA MARIA - STA JUANA -MAPUTI - DREAMLAND - BINCONGAN - SAN ROQUEBYPASS ROAD, HINATUAN, SURIGAO DEL SUR : 44,098,891.52 (94.53% completed)ROAD WIDENING - SECONDARY ROADS SURIGAO-DAVAOCOASTAL ROADS, 1437 280 - 1438 476, HINATUAN,SURIGAO DEL SUR : 44,098,594.03 (80.94% completed) accomplishment : https://drive.google.com/file/d/1Kkz5PLnHZ2xLM4ZJPaqMsMHmv8yG6Z7Biview7uspspharing13 attributed : https://drive.google.com/drive/folders/1GEY8-bqwRtAhGpIDy97wciirQWbDwWT7uspspharing
261				OO2: Protect Lives and Properties Against Major Floods Construction / Maintenance of Flood Mitigation Structures and Drainage Systems Rehabilitation of Flood Control along, Pilla River, Sagbal Pilla Diversion Road, Brgy. Hulo , Pilla, RizalHGDG Score: 4.0/20 20 % x 59,201,000 11,840,200			11,840,200.00 GAA	20,651,202.18 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: 24,658,151.86(16.75/20) x 24,658,151.86 Php 20,651,202.18https://drive.google.com/drive/folders/10KfUxbykmKqlawmS-S1vNUGUpPCWHRG7uspspharing
262				001: Ensure Safe and Reliable National Road System/Network Development- Construction of Bypass Road- Rosario Bypass Road, Rosario, La Union HGDG Rating: 8.39 6.4/85 41.95% of 105,000,000			44,047,500.00 GAA	69,827,746.77 GAA	DPWH Region 1 Regional Office	HGDG PIMME : (19.42)/20 x 71.913,230.45 69,827,746.77ATTACHEMENTS : https://drive.google.com/file/d/1kQewJaUsBJD6PoCpVKG1eAcrvYbQ_zview7uspspharing
263				001: Ensure Safe and Reliable National Road System / Network Development - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads, along Rizal-Dakak-Dapitan Coastal Loop Road, K1840 557-K1840 700, K1840 769, K1840 909, K1843 974-K1843 995, K1844 928-K1844 903, K1846 419-K1846 518Project Amount: Php 35,000,000.00HGDG Score: 11% Attributable to GAD: 55%			19,250,000.00 GAA	14,297,500.00 GAA	DPWH Region IX Zamboanga del Norte 3rd District	PIMME SCORE:(8.17)/20 *35,000,000https://drive.google.com/drive/fu1r/folders/1hjCMH44CpE3CbM8mYDjG6Znym7QP6Dn
264				Repairing and Maintenance of Mangato Bridge (B0276LZ) and San Mateo Bridge (B00769LZ)			417,808.78 GAA	60,840,675.51 GAA	DPWH Ilocos Norte 1st District Engineering Office	WIDENING OF PERMANENT BRIDGES, MANGATO BRIDGE - PROJECT ON-GOING(PARALLEL BR.) ALONG LAOAG-BALACAD ROAD : 60,840,675.51 (75.05% completed)ATTACHMENTS https://drive.google.com/drive/folders/1tw5wDz1KAnQnjbw4bGlnXH_eJEUVRV27uspspharing
265				001: Ensure Safe and Reliable National Road System/Network Development-Road Widening and Off Carriageway ImprovementManila North RoadIlocos Norte-Apayao Road -Batac-Pinili via Maipalig Pias-Currimao-Balacad Road -Ilocos Norte-Abra RoadBatac-Espiritu Road - (Banna)Pinili-Espiritu Road (Banna)Pinili-Nueva Era Road -			265,170,425.00 GAA	87,090,972.98 GAA	DPWH Ilocos Norte 2nd District Engineering Office	Batac-Espiritu (Banna) Rd K0472 416 - K0472 676"HGDG Score Total (Box 16 & 17) (11,50/20) x 8,233,960 4,734,527.00"Batac-Pinili via Maipalig Rd K0472 (-1163) - K0472 (-883)"HGDG Score Total (Box 16 & 17) (11,50/20) x 9,800,000 5,635,000"Dingras-Marcoo Old Rd K0507 000 - K0507 280"HGDG Score Total (Box 16 & 17) (11,50/20) x 9,800,000 5,635,000"Ilocos Norte - Apayao Rd K0499 000 - K0499 280, K0468 639 - K0489 916"HGDG Score Total (Box 16 & 17) (11,50/20) x 19,600,000.00 11,270,000.00"Pias-Currimao-Balacad Rd K0484 000 - K0484 360"HGDG Score Total (Box 16 & 17) (11,50/20) x 7,865,000.73 4,520,650.00 "Ilocos Norte - Apayao Rd K0486 165 - K0486 445"HGDG Score Total (Box 16 & 17) (11,50/20) x 5,030,000.82 2,892,250.53"Manila North Rd K0469 497.15 - K0470 008, K0470 042.21 - K0470 489HGDG Score Total (Box 16 & 17) (11,50/20) x 23,843,310.00 13,709,903.25"Manila North Rd K0476 271 - K0476 846HGDG Score Total (Box 16 & 17) (11,50/20) x 3,895,189 2,239,728.50"Manila North Rd K0478 978 - K0479 825"HGDG Score Total (Box 16 & 17) (11,50/20) x 25,536,220 14,883,326.50"Ilocos Norte - Apayao Rd K0505 381 - K0506 340"HGDG Score Total (Box 16 & 17) (11,50/20) x 35,661,890.00 18,470,586.75"Pinili - Nueva Era Road K0454 432 - K0479 825 : NO DISBURSEMENTATTACHEMENTS : https://drive.google.com/drive/folders/1tw5wDz1KAnQnjbw4bGlnXH_eJEUVRV27uspspharing
266				Road Widening-Secondary Roads, Marinduque Circumferential Road, K0025 000 to K0025 700, K0026 300 to K0026 881. HGDG Score 10.88			34,710,000.00 GAA	26,106,980.18 GAA	DPWH Marinduque District Engineering Office	HGDG PIMME Score: 8.74Actual Cost/Expenditure: Php 59,741,373.41(8.47/20) x 59,741,373.41 Php 26,106,980.18https://drive.google.com/drive/folders/1slKy2WdHRTzg-Vz9CuadVlanS8WwCn7uspspharing
267				Const. of Missing Link/New Road - Victoria-Sablayan Road (Mindoro Cross Island Road, Phase VI). Occidental MindoroHGDG Score: 15.5/20 77.515.91% x 125,000,000 96,875,000			96,937,500.00 GAA	37,720,686.43 GAA	DPWH Region IV-B Office	HGDG PIMME Score: 10.14Actual Cost/Expenditure: Php 74,399,578.76 (Project On-going)(10.14/20) x 74,399,578.76 Php 37,720,586.43https://drive.google.com/drive/folders/1jYBnmqMKTBSOKamVMGJjYe7-Usbw9HNo7uspspharing
268				Network Development Program Road Widening-Primary Roads - Construction of By-pass and Diversion Roads Mabo Cebu ExpresswayHGDG Score of 17.84/20 or 89.20%			178,400,000.00 GAA	173,543,798.12 GAA	DPWH Region VII Regional Office	HGDG Rating 13.83(Gender Sensitive) Actual Cost/Expenditures: 250,967,170.10 x (13.83/20) 173,543,798.12 https://docs.google.com/spreadsheets/d/1-K5rT7u24vlyy3Vs8L8DF-4d6UHWw/edit#gid1304949866
269				Reblocking of K0392 000 to K00395 000, 13.50/20 x P5,000,000.00 P3,375,000			3,375,000.00 GAA	36,181,828.93 GAA	DPWH Occidental Mindoro District Engineering Office	HGDG PIMME Score: 16Actual Cost/Expenditure: Php 45,227,283.66(16/20) x 45,227,283.66 Php 36,181,828.93
270				Network Development Program Road and Bridge widening and asset preservation along CNR K0012 680-K0031 519 Interimittent Section, 16.65/20 X P69,483,000.00 P57,844,598.00			57,844,598.00 GAA	18,338,618.75 GAA	DPWH Oriental Mindoro District Engineering Office	HGDG PIMME Score: 6.25Actual Cost/Expenditure: Php 58,683,580.00(6.25/20) x 58,683,580.00 Php 18,338,618.75https://drive.google.com/drive/folders/1FBQdQwNlNC2G6C4P56c7TAyz_c_Jb0EIO7uspspharing
271				Road Widening - Secondary Road along Calapan South Road, K0132 350-K0133 159, K0136 185-K0137 409HGDG Score: 15,1815,18/20 x 66,054,000 50,088,932			50,088,932.00 GAA	51,472,226.66 GAA	DPWH Southern Mindoro District Engineering Office	HGDG PIMME Score: 17Actual Cost/Expenditure: Php 60,555,560.78(17/20) x 60,555,560.78 Php 51,472,226.66https://drive.google.com/drive/folders/10RtBtHIEBOypPK04C03Ah_PNmWDSyZQAY7uspspharing
272				000			0.00 GAA	0.00 GAA	000	
273				Construction of Concrete Road Access Road from Bgy. New Ibalayto Sto. Lamoro Jct. Leading to El Nido AirportEl Nido, PalawanHGDG Score 13.01			65,060,000.00 GAA	40,047,427.62 GAA	DPWH Palawan 1st District Engineering Office	HGDG PIMME Score: 8.74Actual Cost/Expenditure: Php 91,841,710.79(8.74/20) x 91,841,710.79 Php 40,047,427.62https://drive.google.com/drive/folders/1DYcuVSJAoXcXNzu0IDY7ZuufdcRusw7uspspharing
274				Network Development- Road Widening- Secondary Roads Inc, ROW Road Widening (2-4 lanes)Puerto Princesa South Road K0087 370-K0090 000,			58,411,028.00 GAA	44,497,487.56 GAA	DPWH Palawan II District Engineering Office	HGDG PIMME Score: 15.08Actual Cost/Expenditure: Php 59,015,235.49(15.08/20) x 59,015,235.49 Php 44,497,487.56https://drive.google.com/drive/folders/1VigOT3yxevAFelKNjAkvncz1-vy1l5K7uspspharing
275				Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapses and Landslides along Antonio y De Pio Hi-way, K0120 900-K0121 146, K0134 209-K0134 585, San Ramon, CebuProject Amount: Php 50,000,000.00HGDG Score: 6.51% Attributable to GAD: 32.65%			16,275,000.00 GAA	25,504,500.00 GAA	DPWH Region VII Cebu 1st District Engineering Office	HGDG PIMME Score: 10.41(10.41/20) x 49,000,000 25,504,500https://drive.google.com/drive/folders/1qw8ZmstNrySk0bKp4rKATf0RtYNU67uspspharing

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
276				20E00034 Road Widening of Puerto Princesa South Road K0009 462 - K0010 018K0010 094 - K0010 238K0010 315 - K0011 635K0011 705 - K0012 180K0014 921 - K0015 807K0027 262 - K0029 962,Puerto Princesa, Palawan+HGDG Score: 10,6410.64/20 x 178,748,845.00			95,094,917.54 GAA	83,907,738.42 GAA	DPWH Palawan III District Engineering Office	HGDG PIMME Score: 9.58Actual Cost/Expenditure: Php 175,172,731.58(9.58/20) x 175,172,731.58 83,907,738.42
277				Network Development- Road Widening along Loco (Cogen-Tulay) Odongan, Romblon DEO,HGDG Score 14,8720 x 12,426,139.73 9,114,573.49			11,191,250.00 GAA	9,114,537.49 GAA	DPWH Romblon District Engineering Office	https://drive.google.com/file/d/1ePhVuhspJ2qCeHTTdeeiVH3ivPaxAk/view?uspsharing
278										
279										
280				Road Widening of Sunallah-Lake Sebu-Maitum Road, K1754 000-K1755 242, K1755 350-K1757 365, K1757 373-K1758 834+HGDG Score: 5.01/20 25.05%.05% x 129,840,000 32,524,920			32,524,820.00 GAA	55,351,251.89 GAA	DPWH Region XII Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 116,528,950.94 Php 55,351,251.68 https://drive.google.com/drive/folders/1TZpF-XSj9Ldo3xCxTXmd3hrDi5P2LhH?uspsharing
281				002: Protect Lives and Properties Against Major Floods Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Arcos River Revestment with Stone Sheet Piles, Arcon, Tomanan, Isabela. HGDG Rating: 13.09 (Gender Sensitive) or 65% of 100M 65M			65,000,000.00 GAA	57,350,432.02 GAA	DPWH Region II	HGDG PIMME Score: 13.09Actual Cost/Expenditure: Php 87,624,800.64(13.09/20) x 87,624,800.64 Php 57,350,432.02 https://drive.google.com/drive/folders/1gqHwLM_Vixr_GY3jAymcq9Fyv8rhZnv3?uspsharing
282				Construction of Bypass and Diversion Roads at Cancar City, Cebu (along Natalia Blasabe Ave Road K0036 950-K0038 000)Project Amount: Php 50,000,000.00HGDG Score: 5.34% Attributable to GAD: 26.70%			13,350,000.00 GAA	33,437,250.00 GAA	Region VII Cebu 2nd District Engineering Office	HGDG PIMME Score: 9.24(8,24/20) x 72,375,000 33,437,250 https://drive.google.com/drive/folders/1nmB2gJodgmRRD1_R6pht-BsczRVjBmda?uspsharing
283				Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged National Roads - Upgrading (Asphalt to Concrete) of Cancar-Bantil Road - K0058 000 - K0059 388Project Amount: Php 53,633,000.00HGDG Score of 6.50% Attributable to GAD: 32.50%			17,430,725.00 GAA	25,389,163.51 GAA	Region VII Cebu 3rd District Engineering Office	HGDG PIMME Score: 10.58(10.58/20) x 47,994,638.02 25,389,163.51 https://drive.google.com/drive/folders/1g5cdGonQeHqreqHEmpusKvzZP-XvuiH?uspsharing
284				Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Bag-ong Dan, Connected to National Highway connecting to Kapulay, Tayod (Connected to Tayod National Highway) In Support of Furniture, Manufacturing, Pottery Making, Automotive Parts, Electronics, Metal Casting and other Related Industries, Liloan, CebuProject Amount: Php 15,000,000.00HGDG Score: 6.34% Attributable to GAD: 31.70%			4,755,000.00 GAA	7,420,266.00 GAA	Region VII Cebu 5th District Engineering Office	HGDG PIMME Score: 10.74(10.74/20) x 13,818,000 7,420,266
285				Road Concretizing of SNA-Lebak-Kalamansig Road, K1879 191-K1879 185, K1879 494-K1879 602, K1879 625-K1879 768, K1880 145-K1881 389+HGDG Score: 5.01/20 25.05%.05% x 150,000,000 3,757,500			3,757,500.00 GAA	66,688,068.86 GAA	DPWH Region XII District Engineering Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 140,385,934.45 Php 66,688,068.66 https://drive.google.com/drive/folders/1TZpF-XSj9Ldo3xCxTXmd3hrDi5P2LhH?uspsharing
286				Road Concretizing of SNA-Lebak-Kalamansig Road, K1887 017-K1888 518+HGDG Score: 5.01/20 25.05%.06% x 150,000,000 3,757,500			3,757,500.00 GAA	65,247,218.30 GAA	DPWH Region XII District Engineering Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 137,362,564.86 Php 65,247,218.30 https://drive.google.com/drive/folders/1TZpF-XSj9Ldo3xCxTXmd3hrDi5P2LhH?uspsharing
287				001: Ensure Safe and Reliable National Road System-Bridge Program-Widening of Permanent Bridge-Kirang Bridge(B0122LZ) Along Daang Mahantika(LZ) HGDG Rating: 13.09 (Gender Sensitive) or 65% of 200M 130M			130,000,000.00 GAA	120,423,704.44 GAA	DPWH Region II	HGDG PIMME Score: 13.09Actual Cost/Expenditure: Php 183,993,463.88(13.09/20) x 183,993,436.88 Php 120,423,704.44 https://drive.google.com/drive/folders/1gqHwLM_Vixr_GY3jAymcq9Fyv8rhZnv3?uspsharing
288				001:Ensure Safe and Reliable National Road System/Network Development-Off Cartageaway-Tertiary RoadBantay-San Vicente Road			11,342,766.00 GAA	16,086,700.00 GAA	DPWH Ilocos Sur 1st District Engineering Office	SHOULDER PAVING / CONSTRUCTION ALONG BANTAY -SAN VICENTE ROAD, BANTAY - SAN VICENTE, ILOCOS SUR : 16,086,700.00 (100% completed)PIMME HGDG : https://drive.google.com/file/d/1EOdAaJuaWtBFtZl2lOgDCeYALUWwSZNj/view?uspsharing PROJECT DOCS : https://drive.google.com/file/d/11LXZ7M9QYk3kXTEPIAv6iCJFDL9hQB1/view?uspsharing GAD AR : https://drive.google.com/drive/folders/1fMauwZF2fgIQMaIpxsOwh67yGOTqelogs?uspsharing
289				Construction of slope protection structure along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road, K1961 020-K1961 09, K1964 100-K1964 135, K1965 004-K1965 015, K1968 275-K1968 300+HGDG Score: 5.01/20 25.05%.05% x 110,000,000 27,555,000			27,555,000.00 GAA	48,904,659.33 GAA	DPWH Region XII Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 102,957,598.61Php 48,904,659.33 https://drive.google.com/drive/folders/1TZpF-XSj9Ldo3xCxTXmd3hrDi5P2LhH?uspsharing
290				001: Ensure Safe and Reliable National Road System/Network Development- Off Cartageaway-Tertiary Roads : Vigan-Cacayan Road K9499 794 to K0410 082+HGDG Rating: 0.89169,1%of 2,274,000.00 1,571,334.00			1,571,334.00 GAA	1,165,970.16 GAA	DPWH Ilocos Sur 1st District Engineering Office	HGDG PIMME : (12.24/20) x 1,905,180 1,165,970.16PIMME HGDG : https://drive.google.com/drive/folders/1s7gm9G-hsPjm7Pb3EzCbVWgEW8Y1r?uspsharing GAD AR: https://drive.google.com/drive/folders/1fMauwZF2fgIQMaIpxsOwh67yGOTqelogs?uspsharing PROJECT DOCS : https://drive.google.com/file/d/11LXZ7M9QYk3kXTEPIAv6iCJFDL9hQB1/view?uspsharing
291				000			0.00 GAA	0.00 GAA	000	
292				000			0.00 GAA	0.00 GAA	000	
293				Network Development-Construction of Bypass and Diversion Secondary Roads, including ROWProject Amount: Php 5,482,500.00HGDG Score: 7.31% Attributable to GAD: 38.55%			2,903,853.75 GAA	6,519,746.48 GAA	DPWH Region VII Siquijor District Engineering Office	HGDG PIMME Score: 9.08(9.08/20) x 14,350,675.06 6,519,746.48 https://drive.google.com/drive/folders/1174cXpbRrVC4trSb6t3i5RNtq_gF64?uspsharing
294				CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP): Construction/Improvement of Access Roads leading to Declared Tourism DestinationAccess Road leading to Binadlan Falls, Brgy. Bi-ao, Binalbagan, Negros OccidentalHGDG Score: 7.0135.05 % x 90,000,000.00			17,525,000.00 GAA	32,399,860.14 GAA	DPWH Negros Occidental 2nd District Engineering Office	Access Road leading to Binadlan Falls, Brgy. Bi-ao, Binalbagan, Negros OccidentalHGDG PIMME Score: 11.9944.95% x 54,044,804.23 32,399,860.14GAD AR : https://drive.google.com/drive/folders/1CiGTPe9i-DR19z4FcrBRH0UD3hVCDn?uspsharing
295				Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads *Burgos-Litidlda			22,025,000.00 GAA	1,531,034,000.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office	HGDG PIMME: (16.50/20 *31,597,000PIMME HGDG, PROJECT DOCS AND GAD AR : https://drive.google.com/file/d/1aXNR0DJTF82EX5ok0PJYiqjh7G4K8Dp/view?uspsharing
296				Construction of Water Supply Systems (Phase 1). HGDG Score: 12 12/20 x P15,000,000 P9,000,000			9,000,000.00 GAA	40,148,059.82 GAA	DPWH Quirino District Engineering Office	HGDG PIMME Score: 17.50Actual Cost/Expenditure: Php 45,883,496.94(17.50/20) x 45,883,496.94 Php 40,148,059.82 https://drive.google.com/drive/folders/1PUabzK5g9SLQbnsvowK3UDQ1J_lK32n?uspsharing
297				002: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage SystemsConstruction of Revestment along Sinitan River at Brgy. Sinitan West, Lemery, Batangas			8,501,481.50 GAA	6,373,682.84 GAA	DPWH Batangas 1st District Engineering Office	HGDG PIMME Score: 8.49Actual Cost/Expenditure: 15,014,565.00(8.49/20) x 15,014,565.00 Php 6,373,682.84 https://drive.google.com/drive/folders/1e6RVQkz-7m9EmQJAn_pkxqL_xXJT01XL1?uspsharing

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
298				001: Ensure Safe and Reliable National Road System/Network Development- Road Widening - Manila North Road K0307 314-K0309 385 K0307 314-K0309 385 K0309 385 - K0311 000 : K0309 385 - K0311 000 HGDG Rating: 4.84 0.242 24.2% of 74,706,035.93		Manila North Road K0307 15,078,860.70 GAA	32,683,910.96 GAA	DPWH La Union 1st District Engineering Office	HGDG PIMME (15.58/20) x 41,956,270 32,683,910.96PIMME HGDG : https://drive.google.com/file/d/1u2Zj3hRN7z2AaUKNDTUL8tpxX8eN0EBv/view?usp=sharing GAD AR: https://drive.google.com/file/d/1oSRVvdov_3DwZxQ8dvCFIEV-8MMbxf/view?usp=sharing PROJECT DOCS : https://drive.google.com/file/d/1LgoErEM7If43EjyKRRHp24abtpq06EV/view?usp=sharing	
299				Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)-NRU Crossing Paluin-Lamcaliel-Katsangi Road connecting National Highway In support of Agribusiness, Polomolok, South Cotabato		20,000,000.00 GAA	18,662,257.80 GAA	South Cotabato 2nd DEO	HGDG Rating: 10.99Gender Sensitive or 54.95% of Php 18,662,257.80 Php 10,254,910.68 https://drive.google.com/file/d/118MsECmpy/MZB54wazzLS_A7g2RVbyBRa/view?usp=sharing	
300				Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)-Polacion-San Isidro-Liberty-Putabato-Pala Road connecting to HVCC Plantation Areas and Tampakan Public Market in support of Agribusiness Industry, Tampakan, South Cotabato		20,000,000.00 GAA	19,599,990.31 GAA	South Cotabato 2nd DEO	HGDG Rating: 10.99Gender Sensitive or 54.95% of Php 19,599,990.31 Php 10,770,134.68 https://drive.google.com/file/d/1UqxuYrDoN8NkeK2Cyh6-oVKgmFKVWrl/view?usp=sharing	
301				0						
302				Construction of By Pass and Diversion Roads Benito Soliven By Pass Road, Isabela, HGDG Score: 11.33 11.33/20 x P45,000,000 P25,492,500		25,492,500.00 GAA	32,413,392.49 GAA	Isabela 3rd District Engineering Office	HGDG PIMME Score: 15.08Actual Cost/Expenditure: Php 42,988,584.21(15.08/20) x 42,988,584.21 Php 32,413,392.49 https://drive.google.com/drive/folders/1YyV1R1920da8aWAl-mO4Txo-ORpOx0g?usp=sharing	
303				001: Ensure Safe and Reliable National Road System/Network Development- Road Widening and & Off -Canitageway along Primary Road, Manila North Road * K0226 637 to K0227 845 and K0277 994 to K0228 441 * K0232 200 to K0233 372 HGDG Rating: 7.84 0.392 39.2% of 14,665,000.00		5,748,680.00 GAA	12,381,685.34 GAA	DPWH La Union 2nd District Engineering Office	Manila North Road * K0226 637 to K0227 845 and K0277 994 to K0228 441 * K0232 200 to K0233 372 HGDG PIMME : (7.00 3.22)/20 x 24,230,304.00 12,381,685.34PIMME HGDG AND GAD AR: https://drive.google.com/file/d/1o8Iz25TGoCRv8mbDohZ5lNmMdY23L/view?usp=sharing PROJECT DOCS : https://drive.google.com/file/d/11bquyqmwWYdcrV6jMOCN8ds8QAa/KGJ/view?usp=sharing	
304				*Marikina-Infanta Rd		47,844,700.00 GAA	41,309,973.38 GAA	DPWH Rizal 2nd District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: Php 49,325,342.07(16.75/20) x 49,325,342.07 Php 41,309,973.38 https://drive.google.com/drive/folders/10KLUxbyxmKqlwmS-S1vNUGUpPCWNRG?usp=sharing	
305				Network Development- Construction of Bypass and Diversion Road, Cauayan City- Cabatuan Diversion Road, Isabela, HGDG Score: 9. 8/20 P34,200,000.00 P13,680,000		13,680,000.00 GAA	21,238,200.00 GAA	DPWH Isabela 4th District Engineering Office	HGDG PIMME Score: 12.42Actual Cost/Expenditure: Php 34,200,000(12.42/20) x 34,200,000 Php 21,238,200 https://drive.google.com/drive/folders/1e8ynvFaiChSdw_FJlw7XJ1JFO-B?usp=sharing	
306				0		0.00 GAA	0.00 GAA	for deletion	FOR DELETION	
307				001: Ensure Safe and Reliable National Road System/Asset Preservation - Rehabilitation /Reconstruction of Roads with Slopes, Slope Collapse and Landslide - Tertiary Roads Bago-Mambucal Road, K0053 525 - K0053 545, K0053 761 - K0053 770, K0054 214 - K0054 221, Along Brgy. Malilum, Bago City, Negros OccidentalHGDG Score: 7.0035% x 3,219,000		1,129,650.00 GAA	1,510,430.80 GAA	DPWH Negros Occidental 4th District Engineering Office	*Bago-Mambucal Rd - K0053 525 - K0053 545, K0053 761 - K0053 770, K0054 214 -K0054 221*HGDG PIMME Score: 10.0850.40% x 2996886.50 1,510,430.80PIMME HGDG : https://drive.google.com/file/d/1JpR5h1easCJc_HmZTg9KaMFJH4sKf/view?usp=sharing PROJECT DOCS : https://drive.google.com/file/d/1mvEIDgdnos9pyqdHxOkv_UoJ5NRHrLdb/view?usp=sharing GAD AR : https://drive.google.com/file/d/1zx4h8Ue_jyWuvFM3CLdQQA20hRUEV8K7P/view?usp=sharing	
308				001: Ensure Safe and Reliable National Road System/Asset Preservation Preventive Maintenance - Tertiary Roads - Asphalt Overlay at Jct. Murcia Cansilayan-Dampsite-Abuanan-Bago City Road K0030 000 - K0031 302, K0032 800 - K0033 574, K0033 754 - K0033 768, Along Brgy. Abuanan and Brgy. Antipulan, Bago City, Negros OccidentalHGDG Score: 13.4967.45% x 19,737,000		13,312,606.50 GAA	8,923,534.40 GAA	DPWH Negros Occidental 4th District Engineering Office	*Jct Murcia-Cansilayan-Dampsite-Abuanan-Bago City Rd - K0030 000 - K0031 302, K0032 800 - K0033 574, K0033 754 - K0033 769*HGDG PIMME Score: 9.3345.65% x 14841446.86 8,923,534.40PIMME HGDG : https://drive.google.com/file/d/1Q9Hx8-JyGE0I2asn2KvD1b81Maw5Z3aK/view?usp=sharing PROJECT DOCS : https://drive.google.com/file/d/1mvEIDgdnos9pyqdHxOkv_UoJ5NRHrLdb/view?usp=sharing GAD AR : https://drive.google.com/file/d/1zx4h8Ue_jyWuvFM3CLdQQA20hRUEV8K7P/view?usp=sharing	
309				001: Ensure Safe and Reliable National Road System/Asset Preservation Preventive Maintenance - Tertiary Roads - Asphalt Overlay at Jct. Palencia-Boy Scout Campsite Road K0052 360 - K0053 547, K0058 653 - K0059 000, K0060 000 - K0061 000, Along Brgy. Cubay, Brgy. La Granja and Brgy. Ara-al, La Carlota City, Negros OccidentalHGDG Score: 13.4967.45% x 24,071,000		16,235,889.50 GAA	4,966,181.45 GAA	DPWH Negros Occidental 4th District Engineering Office	Jct Palencia-Boy Scout Campsite Rd - K0052 360 - K0053 547 and K0060 000 - K0061 000HGDG PIMME Score: 9.3344.95% x 10,845,619.39 4,966,181.45PIMME HGDG BOX : https://drive.google.com/file/d/1uz3yNnNMELxM1bA-sOnf4StyB8BoU/view?usp=sharing GAD AR : https://drive.google.com/file/d/1zx4h8Ue_jyWuvFM3CLdQQA20hRUEV8K7P/view?usp=sharing PROJECT DOC : https://drive.google.com/file/d/1mvEIDgdnos9pyqdHxOkv_UoJ5NRHrLdb/view?usp=sharing	
310				0						
311				Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road Leading to Beach Resort Amunitan, Gonzaga, Cagayan, HGDH Score: 10.66 10.66/20 x P6,750,000 P3,597,750		3,597,750.00 GAA	3,272,499.23 GAA	DPWH Cagayan 1st District Engineering Office	HGDG PIMME Score: 9.99Actual Cost/Expenditure: Php 6,551,550.00(9.99/20) x 6,551,550.00 Php 3,272,499.23 https://drive.google.com/drive/folders/1d8kPN8ioc_Chptv1cTzeVdHjp-Y1J573?usp=sharing	
312				Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Sanchez Mira River Control Structure along Sanchez Mira River, HGDG Score: 10.8410.84/20 x P25,000,000 P13,550,000		13,550,000.00 GAA	18,375,000.00 GAA	DPWH Cagayan 2nd District Engineering Office	HGDG PIMME Score: 17.17Actual Cost/Expenditure: Php 24,500,000.00(17.17/20) x 24,500,000 Php 18,375,000.00 https://drive.google.com/drive/folders/1c8mbSQ2_J8Nht1hAxsUK18Vmpvp2dsG?usp=sharing	
313				Rehabilitation Reconstruction of Roads with Slopes, Slope Collapse and Landslide Tertiary Roads Itagan-Bigao-Palanan RoadK 420 045 K420 30, K0420 447 K0420 488, K0420 506-K0420 547HGDG Score: 12 12/20 x P13,500,000.00 P8,100,000		8,100,000.00 GAA	9,327,150.00 GAA	DPWH Isabela 1st District Engineering Office	HGDG PIMME Score: 14.1Actual Cost/Expenditure: Php 13,230,000(14.1/20) x 13,230,000 Php 9,327,150 https://drive.google.com/drive/folders/19Tc00OeQ_XCafwqzAP9Xu2EbtGT97zVf?usp=sharing	
314				Construction of Flood Control Project System along Cagayan River, Usuang Tuliao Section, HGDG Score: 12 12/20 P48,830,000.00 P29,898,000		29,898,000.00 GAA	32,703,909.07 GAA	DPWH Isabela 1st District Engineering Office	HGDG PIMME Score: 14.1Actual Cost/Expenditure: Php 46,388,523.50(14.1/20) x 46,388,523.50 Php 32,703,909.07 https://drive.google.com/drive/folders/19T3n8meRSpnKjqvW2hv_M0w7oG3Dn?usp=sharing	
315				Preventive Maintenance-Primary Roads - Daang Maharika (LJ)K0397 098 - K0397 282, K0397 417 - K0399 008, K0400 637 - K0401 579, HGDG Score: 12/20 x P28,935,000 P17,361,000		17,361,000.00 GAA	0.00 GAA	DPWH Isabela 1st District Engineering Office	HGDG PIMME Score: 14.1Actual Cost/Expenditure: Php 28,356,300(14.1/20) x 28,356,300 Php 19,991,191.5 https://drive.google.com/drive/folders/19Tc00OeQ_XCafwqzAP9Xu2EbtGT97zVf?usp=sharing	
316				Widening of Cantaan Bridge (B00012CG) along Camiguin Circumferential Road		21,500,000.00 GAA	13,792,250.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (12.83/20)*215000000 https://drive.google.com/drive/folders/10b43PnQQglNu5DmHvskzd041Q8biF	
317				Widening of Aguran Bridge (B00023CG) along Camiguin Circumferential Road		38,000,000.00 GAA	24,377,000.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (12.83/20)*380000000 https://drive.google.com/drive/folders/10b43PnQQglNu5DmHvskzd041Q8biF	

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
318				Construction of Drainage Structure along Road			60,500,000.00 GAA	39,567,000.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (13.08/20)*60500000 https://drive.google.com/drive/folders/10zK43PnQqglNu5DmHvskzd041Q8biF
319				Widening of Puli Bridge (B00016CG) along Camiguin Circumferential Road			17,500,000.00 GAA	11,226,250.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (12.83/20)*17500000 https://drive.google.com/drive/folders/10zK43PnQqglNu5DmHvskzd041Q8biF
320				Road Widening at Specific Locations along Camiguin Circumferential Road (S00001CG) K002 732-K0017 070			135,100,000.00 GAA	94,029,600.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (13.92/20)*135100000 https://drive.google.com/drive/folders/10zK43PnQqglNu5DmHvskzd041Q8biF
321				OO1: Camiguin Circum. Road Maac Bridge (B00026CG)			7,125,000.00 GAA	0.00 GAA	DPWH Camiguin District Engineering Office	Not funded
322				0						
323				001: Ensure Safe and Reliable National Road System/Network Development- Road Widening along Pangasinan- Zambales Road K0346 185 to K0348 000 HGDG Rating: 7.00 0.35 35% of 24,514,758.80			8,580,165.58 GAA	144,009,162.35 GAA	DPWH Pangasinan 2nd District Engineering Office	HGDG PIMME : (8.50 5.33)/20 x 20,837,544.98 14,409,162.35BUDGET: 24,514,758.80PIMME HGDG, PROJECT DOCS AND GAD AR : https://drive.google.com/drive/folders/1F0mC755-cxnlcBa5MqQ3TEJ8LqbPvAg7uspsaharing
324				Butuan City-Cagayan de Oro City-Iligan City Rd - K1444 000 - K1444 125			6,232,016.07 GAA	3,770,369.72 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (12.1/20)*6232016.07 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
325				Carmen-Patag-Butua Road (S00584MN) Chainage 000 - Chainage 250, K1441 000 - K1441 500, K1441 840 - K1442 000			16,158,226.25 GAA	9,452,562.36 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*16158226.25 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
326				Jct Naft H-way - Butua RD - (S00606MN) Chainage 000 - Chainage 070			2,923,680.39 GAA	1,710,353.03 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*2923680.39 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
327				Butuan City-Cagayan de Oro City-Iligan City Rd - K1441 500 - K1441 850, K1441 962 - K1442 751			34,359,167.02 GAA	20,105,962.71 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*34369167.02 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
328				001: Ensure Safe and Reliable National Road System/Network Development- Road Widening along Pangasinan- Nueva Vizcaya Rd. K0 181 035 to K0182 142 HGDG Rating: 13.50 0.575 67.5% of 18,675,133.40			12,605,715.05 GAA	0.00 GAA	DPWH Pangasinan 3rd District Engineering Office	Road Widening along Pangasinan- Nueva Vizcaya Rd. K0 181 035 to K0182 142HGDG PIMME : (7.5 5)/20PROJECT ON GOINGPIMME HGDG, PROJECT DOCS AND GAD AR : https://drive.google.com/file/d/1SDHezXE8d6_3nQzSN-BmkETjTCBQIz2X/view?usp=sharing
329				Carmen-Patag-Butua Road K1441 350 - K1442 243, K1442 920 - K1442 623			8,128,082.79 GAA	4,754,928.43 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*8128082.79 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
330				CDO-Airport - Bukidnon Rd, K1440 638 - K1441 304, K1449 847 - K1450 073			73,404,502.45 GAA	42,574,811.42 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.6/20)*73404502.45 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
331				Carmen-Patag-Butua Rd K1441 500 - K1441 840			1,955,431.58 GAA	1,065,710.02 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (10.9/20)*1955431.56 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2yQF0j-5ZGLJl3L7Ec
332				Jct CDO Talakag Road / Macapagal Drive - Upper Carmen - Patag - Jct BCIR / Kauswagan, Cagayan de Oro City			16,110,000.00 GAA	0.00 GAA	DPWH Cagayan De Oro 1st District Engineering Office	Not Funded
333				Road Widening along Dulawan - Marbel Road, K1757 475 - K1758 360, K1759 480 - K1759 944 (Tacurong City Section)			17,475,000.00 GAA	21,570,700.44 GAA	DPWH Sultan Kudarat 1st District Engineering Office	HGDG PIMME rating is 8.99-Gender SensitiveActual Cost 47,988,210.1/(8.99/20) x 47,988,210.1 Php 21,570,700.44 https://drive.google.com/file/d/1Cthb5GDaNvcTYezQJlH3NP55p5GXZ7q/view?usp=sharing
334				Road Widening along Dulawan - Marbel Road, K1760 494- K1762 305 (Tacurong City Section)HGDG Score: 6.99/20 34.954.95% x 40,000,000 13,580,000			13,980,000.00 GAA	17,305,760.00 GAA	DPWH Sultan Kudarat 1st District Engineering Office	HGDG PIMME rating is 8.99-Gender SensitiveActual Cost 38,500,000/(8.99/20) x 38,500,000 17,305,750 https://drive.google.com/file/d/1Cthb5GDaNvcTYezQJlH3NP55p5GXZ7q/view?usp=sharing
335				Road Reblocking (Asphalt Overlay) at Awang-Upi-Labak-Kalamansig-Palimbang Road, K1965 000 - K1968 380HGDG Score: 7.83/20 38.159.15% x 45,210,000 17,899,715			17,889,715.00 GAA	56,523,721.64 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 102,857,598.61 Php56,523,721.64 https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjib4L9RuU55al9ZJ7uspsaharing
336				Road Reblocking at Awang-Upi-Labak-Kalamansig-Palimbang Road, K1997 856-K1998 000, K1999 000-K1999 197, K2009 086-K2009 509, K2014 000-K2015 412, K2015 651-K2015 757HGDG Score: 7.83/20 38.159.15% x 20,000,000 7,890,000			7,830,000.00 GAA	10,760,400.00 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 19,600.00 Php 10,760,400 https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjib4L9RuU55al9ZJ7uspsaharing
337				Road Reblocking at Isulan Jct.-Sen. Ninoy Aquino Road, K1835 277-K1835 894HGDG Score: 7.83/20 38.159.15% x 5,810,000 2,274,615			2,274,615.00 GAA	3,567,694.62 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 6,498,533.00 Php3,567,694.62 https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjib4L9RuU55al9ZJ7uspsaharing
338				001: Ensure Safe and Reliable National Road System/Network Development- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Secondary RoadsRoad Widening of Camiling-Wawa-Bayambang-Malasiqui -Sta. Barbara Road K0190 K099 to K0191 397HGDG Rating: 14.67 Gender Sensitive or 73.35 % of 404Carmen Jct - Bayambang-Manat Road K0204 923 to K0208 205HGDG Rating: 14.67 Gender Sensitive or 73.35 % of 37,174,000.00			Camiling-Wawa-Bayambang-Malasiqui -Sta. Barbara Road 29,340,000.00 GAA Carmen Jct. - Bayambang-Manat Road 27,287,129.00 GAA	20,313,284.33 GAA 19,367,515.57 GAA	DPWH Pangasinan 4th District Engineering Office	Road Widening of Camiling-Wawa-Bayambang-Malasiqui -Sta. Barbara Road K0190 K099 to K0191 397HGDG PIMME : (6.50 4.24)/20 x 37,627,345.13 20,313,284.33PIMME HGDG AND PROJECT DOCS : https://drive.google.com/file/d/1Nj_HuFSP0VVOZYf2J_n1WYfCKTYJRJg/view?usp=sharing GAD AR : https://drive.google.com/file/d/1QdR0EshTzOOQF3_7n7AR1oAyCpBD0e4u/view?usp=sharing Carmen Jct. - Bayambang-Manat Road K0204 923 to K0208 205HGDG PIMME : (6.50 4.24)/20 x 38,066,137.01 19,367,515.57PIMME HGDG AND PROJECT DOCS : https://drive.google.com/file/d/12OG5Qbu4L6kJ9d6GzDpMCLalrG4wz1L/view?usp=sharing GAD AR : https://drive.google.com/file/d/1QdR0EshTzOOQF3_7n7AR1oAyCpBD0e4u/view?usp=sharing
339				Rehabilitation/Reconstruction of Roadway at Sen. Ninoy Aquino-Lobak-Kalamansig Road, K1851 000-K1851 190HGDG Score: 7.49/20 37.497.45% x 7,004,000 2,822,890			2,622,998.00 GAA	3,567,694.62 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGDG Rating: 10.98Gender Sensitive or 54.9% of Php 6,498,533.00 Php3,567,694.62 https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjib4L9RuU55al9ZJ7uspsaharing
340				Butuan City-Cagayan de Oro City-Iligan City Rd - K1433 000 - K1434 022, K1437 000 - K1437 400			15,750,000.00 GAA	8,465,625.00 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10.75/20)*15750000 https://drive.google.com/drive/folders/1uVqGEqoV5z2W95CEjWu2XJ6rwNk3cx3
341				Road Widening along Dulawan - Marbel Road, K1764 506 -K1765 786 (Tacurong City Section)			9,888,043.00 GAA	12,154,443.44 GAA	DPWH Sultan Kudarat 1st District Engineering Office	HGDG PIMME rating is 8.99-Gender SensitiveActual Cost: 27,039,918.67/(8.99/20) x 27,039,918.67 12,154,443.44 https://drive.google.com/file/d/1Cthb5GDaNvcTYezQJlH3NP55p5GXZ7q/view?usp=sharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
342					Cornales Extension St. - Port Road - K1438 (348) - K1439 358			17,023,650.00 GAA	8,724,620.63 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10.25/20)"17,023,650.00 https://drive.google.com/drive/folders/1uVqQEoVh2W95CEjWu2XJ6rwNk3cx3
343					Rehabilitation/Reconstruction of Roadslip at Isulan Jct.-Sen. Ninoy Aquino-Kalamansig RoadK1808 110-K1808 140-K1848 940-K1846 977HGDG Score: 7.83/20 38,159,15% x 2,274,615		2,274,615,00 GAA	22,954,090.62 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 41,810,729.72 Php 22,954,090.62 https://drive.google.com/drive/folders/13XDgV\$_evU5bL_sjB4L9RrU55aI9ZJ7uspsharing	
344					Sayre Highway - K1426 227 - K1428 250, K1427 800 - K1427 940			15,367,500.00 GAA	8,260,031.25 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10.75/20)"15,367,500.00 https://drive.google.com/drive/folders/1uVqQEoVh2W95CEjWu2XJ6rwNk3cx3
345					Cagayan de Oro diversion Road, (Jct. Sotubel Sayre Highway - Pueblo de Oro, CDO-Old Airport Road Diversion)(Pueblo de Oro/Jct. CDO-Old Airport Road) Phase II, Package 8, Cagayan de Oro City			16,562,750.00 GAA	0.00 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	Not funded
346					Road Widening at Awang-Upi-Lebak-Kalamansig-Palimbang RoadK1920 996-K1921 500,K1931 015-K1933 731HGDG Score: 8/20 40@% x 5,810,000 2,324,000		2,324,000.00 GAA	38,245,467.37 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 68,663,874.87 Php38,245,467.37" https://drive.google.com/drive/folders/13XDgV\$_evU5bL_sjB4L9RrU55aI9ZJ7uspsharing	
347					Bigan Br. 1 (B01470MN) along Butuan City-Cagayan de Oro City-Iligan City Road			17,075,000.00 GAA	9,177,812.50 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10.75/20)"17,075,000.00 https://drive.google.com/drive/folders/1uVqQEoVh2W95CEjWu2XJ6rwNk3cx3
348					Road Widening at Isulan Jct.-Sen. Ninoy Aquino-Kalamansig RoadK1708 006-K1791 500,K1824 190-K1824 216HGDG Score: 9.34/20 48.7F.7% x 99,265,000 46,356,755		46,356,755.00 GAA	54,042,691.25 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 11.83Gender Sensitive or 59.1% of Php 91,442,794.00 Php54,042,691.25" https://drive.google.com/drive/folders/13XDgV\$_evU5bL_sjB4L9RrU55aI9ZJ7uspsharing	
349					Road Widening at Isulan Jct.-Sen. Ninoy Aquino-Kalamansig RoadK1852 700-K1852 790,K1853 020-K1853 181HGDG Score: 8/20 40@% x 7,200,000 2,860,000		2,880,000.00 GAA	3,583,496.42 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 6,527,315.88 Php 3,583,496.42 https://drive.google.com/drive/folders/13XDgV\$_evU5bL_sjB4L9RrU55aI9ZJ7uspsharing	
350					Rehabilitation of Karipaan Bridge (B00339MN) along Awang-Upi-Lebak-Kalamansig-Palimbang RoadHGDG Score: 7.49/20 37.437.45% x 12,940,000 4,570,830		4,570,830.00 GAA	6,746,770.80 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 12,269,200 Php 6,746,770.80 https://drive.google.com/drive/folders/13XDgV\$_evU5bL_sjB4L9RrU55aI9ZJ7uspsharing	
351					OO1: Linamon-Zamboanga Rd - K1617 453 - K1617 711, K1821 760 - K1622 291			83,030,000.00 GAA	21,089,620.00 GAA	DPWH Lanao Del Norte 1st District Engineering Office	HGDG PIMME Score: (5.08/20)"83,030,000.00 https://drive.google.com/drive/folders/1uVqQEoVh2W95CEjWu2XJ6rwNk3cx3
352					OO1: Malabang-Dakelston-Tukuran Rd - K1909 (-560) - K1969 306, K1969 337 - K1970 061, K1970 089 - K1971 274			100,000,000.00 GAA	25,400,000.00 GAA	DPWH Lanao Del Norte 1st District Engineering Office	HGDG PIMME Score: (5.08/20)"100,000,000.00 https://drive.google.com/drive/folders/1uVqQEoVh2W95CEjWu2XJ6rwNk3cx3
353					OO1: Iligan City-Marawi City Rd - K1647 370 - K1648 099			78,500,000.00 GAA	19,939,000.00 GAA	DPWH Lanao Del Norte 1st District Engineering Office	HGDG PIMME Score: (5.08/20)"78,500,000.00 https://drive.google.com/drive/folders/1uVqQEoVh2W95CEjWu2XJ6rwNk3cx3
354					OO1: Preventive Maintenance- Tertiary Roads (Asphalt Overlay) Lala-Salvador-Tubod Road K1603 (-500) - K1604 900			18,300,000.00 GAA	13,734,150.00 GAA	DPWH Lanao Del Norte 2nd District Engineering Office	HGDG PIMME Score: (15.01/20)"18,300,000 https://drive.google.com/drive/folders/1gX6wPTwDGbJbrdcFc0GjAne5s52b1W
355					Linamon- Zamboanga Road (S00614MN), K1536 481 - K1536 811 - K1536 976 - K1536 998,			31,842,000.00 GAA	23,897,421.00 GAA	DPWH Lanao Del Norte 2nd District Engineering Office	HGDG PIMME Score: (15.01/20)"31,842,000.00 https://drive.google.com/drive/folders/1gX6wPTwDGbJbrdcFc0GjAne5s52b1W
356					Davao City Bypass Construction ProjectHGDG Score of 10.32/20 or 51.8%			266,845,272.00 GAA	0.00 GAA	Unified Project Management Office	Project ON-goingIO just provided Notice to proceed
357					Road Widening along Sarangani-Davao Del Sur Coastal Road - K1675 413 - K1678 038, Malapatan, Sarangani Province: 5.99/20 23.951,96% x 100,000,000 4,492,500		23,950,000.00 GAA	44,232,941.25 GAA	DPWH Sarangani District Engineering Office	HGDG Rating: 9.5Gender Sensitive or 47.50% of Php 93,121,981.57 Php 44,232,941.25 https://drive.google.com/drive/folders/1Np9QlOWWpzmzup_view7uspsharing	
358					Rehabilitation/Reconstruction of Roads with Slopes, Slope Collapse, and Landslide- Tertiary Roads: Surallah-Lake Sebu-Maitum Rd- K1767 051.50 - K1767 561,70HGDG Score: 5.01/20 23.068,05% x 83,700,000 20,966,850		20,966,850.00 GAA	18,619,969.22 GAA	DPWH South Cotabato 1st District Engineering Office	HGDG Rating:10.49Gender Sensitiveoor 47.5% ofPhp 39,199,935.20Php 18,619,969.22 https://drive.google.com/drive/folders/1Noa7Sa7CB8Gd47C7VndpH4Sfoel2hvo7uspsharing	
359					Rehabilitation/Reconstruction of Roads with Slopes, Slope Collapse, and Landslide- Tertiary Roads: Surallah-Lake Sebu-Maitum Rd- K1767 096.80 - K1767 650, K1767 681,10 - K1768 000HGDG Score: 5.01/20 25.05%,05% x 84,170,000 18,074,585		18,074,585.00 GAA	7,900,621.87 GAA	DPWH South Cotabato 1st District Engineering Office	HGDG Rating:10.49Gender Sensitiveoor 47.5% ofPhp 16,632,688.14Php 7,900,621.87 https://drive.google.com/drive/folders/1Noa7Sa7CB8Gd47C7VndpH4Sfoel2hvo7uspsharing	
360					Road Widening of Surallah-Lake Sebu-Maitum Rd, K1751 500 - K1753 000HGDG Score: 5.01/20 25.05%,05% x 40,000,000 10,020,000		10,020,000.00 GAA	18,619,969.22 GAA	DPWH South Cotabato District Engineering Office	HGDG Rating:10.49Gender Sensitiveoor 47.5% ofPhp 39,199,935.20Php 18,619,969.22 https://drive.google.com/drive/folders/1Noa7Sa7CB8Gd47C7VndpH4Sfoel2hvo7uspsharing	
361					Preventive Maint. of Road - Asphalt Overlay along Paoay-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1657 040 - K1659 649, K1668 600 - K1667 177HGDG Score: 9/20 45E% x 64,061,000 28,836,450		28,836,450.00 GAA	27,902,765,842.00 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating :9.5 Gender Sensitive or 47.5% of Php 58742664,93 Php 27,902,765,842 https://drive.google.com/drive/folders/1TZpF-XSj9Ld83CxTcmd3hrDiSP2LhH7uspsharing	
362					Road Widening (2-4 lanes) Including Drainage Paoay-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd -K1650 524-K1631 015, K1631 038 - K1632 008, K1632 149 - K1632 659 - K1633 143 -K1633 436, K1633 464 -K1634 212HGDG Score: 8.47/20 42.358,35% x 87,141,000 36,904,213.50		36,904,213.50 GAA	43,958,173.11 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating :11.87 Gender Sensitive or 58.35% of Php 76335343,80 Php 43,958,173.107 https://drive.google.com/drive/folders/1TZpF-XSj9Ld83CxTcmd3hrDiSP2LhH7uspsharing	
363					Road Widening (2-4 lanes) Including Drainage Paoay-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd -K1647 683 - K1649 663HGDG Score: 9.65/20% 48.25H,25% x 89,505,000 43,186,162.50		43,186,162.00 GAA	42,688,103.45 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating :10.83 Gender Sensitive or 54.15% of Php 79,202,407.10 Php42,888,103,445 https://drive.google.com/drive/folders/1TZpF-XSj9Ld83CxTcmd3hrDiSP2LhH7uspsharing	
364					Road Widening (2-4 lanes) Including Drainage Paoay-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd -K1661 344 - K1662 373HGDG Score: 7.89/20 39,958,95% x 39,033,000 15,538,583,50		15,539,683.50 GAA	19,884,441,11 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating :10.83 Gender Sensitive or 54.15% of Php 35,721,036.21 Php 19,884,441,108 https://drive.google.com/drive/folders/1TZpF-XSj9Ld83CxTcmd3hrDiSP2LhH7uspsharing	
365					Paving of unpaved roads - Paoay-Roxas-Arakan Valley-Jct Davao-Bukidnon Road- K1667 561-K1667 618HGDG Score: 9.99/30 49.99,99% x 4,351,000 2,173,324.5		2,173,324.50 GAA	2,124,220,84 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating :10.49 Gender Sensitive or 52.45% of Php 4046992,07 Php 2,124,220,840 https://drive.google.com/drive/folders/1TZpF-XSj9Ld83CxTcmd3hrDiSP2LhH7uspsharing	

Gender Issue /GAD Mandate	Course of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
366				Road Widening- Midsayap-Makar Road - K1710 128, K1713 000 (Midsayap Section)HGOG Score: 10.97/20 54.85% x 62,506,000 34,284,540			34,284,540.00 GAA	27,905,853.37 GAA	DPWH Colabato 2nd District Engineering Office	HGDG PIMME Score: 9.74Actual Cost/Expenditure: 57,301,510(9.74/20) x 57,301,510 27,905,835.37https://drive.google.com/file/d/1KCpgQs4TTVM1E3anJA2x9rc2uZnTccrC/view?usp=sharing
367				Road Widening - Midsayap-MakarRoad - K1594 (-269.50) - K1694 980 (Midsayap Section)HGOG Score: 10.97/20 54.857.85% x 66,924,000 37,640,260			37,640,260.00 GAA	31,416,571.98 GAA	DPWH Colabato 2nd District Engineering Office	HGDG PIMME Score: 9.99Actual Cost: 62,896.04(9.99/20) x 62,896.04 31,416,571.98https://drive.google.com/file/d/1KCpgQs4TTVM1E3anJA2x9rc2uZnTccrC/view?usp=sharing
368				Rehabilitation of Wial Bridge 1 (B00335MN) along Awang-Upi-Lebak-Kalamansig-Palimbang RoadHGOG Score: 7.49/20 36.456.45% x7,200,000 2,624,400			2,624,400.00 GAA	3,873,744.00 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGOG Rating: 10.99Gender Sensitive or 54.9% of Php 7,058,000 Php3,873,744https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjpb4L9RrU55al9ZJ7usp=sharing
369				Rehabilitation of Wial Bridge 2 (B00337MN) along Awang-Upi-Lebak-Kalamansig-Palimbang RoadHGOG Score: 7.49/20 36.456.45% x 7,200,000 2,624,400			2,624,400.00 GAA	3,873,744.00 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGOG Rating: 10.99Gender Sensitive or 54.9% of Php 7,056,000 Php3,873,744https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjpb4L9RrU55al9ZJ7usp=sharing
370				Bridge Widening at Begumbayan Br. (B00608MN) along Isulan Jct.-San. Ninoy Aquino RoadHGOG Score: 9/20 45E% x 21,480,000 9,668,000			9,668,000.00 GAA	9,431,092.68 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGOG Rating: 9.24Gender Sensitive or 46.2% of Php 20,413,620.48 Php9,431,092.68 *https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjpb4L9RrU55al9ZJ7usp=sharing
371				Bridge Widening at Cadiz Br. (B00627MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani RoadHGOG Score: 9/20 40E% x 14,360,000 5,752,000			5,752,000.00 GAA	6,328,606.40 GAA	DPWH Sultan Kudarat District Engineering Office	*HGOG Rating: 11.33Gender Sensitive or59.1% of Php 14,092,400.00 Php 6,328,606.40https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjpb4L9RrU55al9ZJ7usp=sharing
372				Bridge Widening Lower Mono Br. (B01268MN) along Isulan Jct.-Ninoy Aquino RoadHGOG Score: 9.34/20 46.7F.7% x 25,106,000 11,724,502			11,724,502.00 GAA	13,507,530.12 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGOG Rating: 10.89Gender Sensitive or 54.9% of Php 24,603,880.00 Php 13,507,530.12https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjpb4L9RrU55al9ZJ7usp=sharing
373				Bridge Widening at Maregaag Br. (B00525MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani RoadHGOG Score: 9/20 45E% x 13,600,000 6,120,000			6,120,000.00 GAA	7,060,765.14 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGOG Rating: 10.99Gender Sensitive or 54.9% of Php 12,861,138.68 Php 7,060,765.14https://drive.google.com/drive/folders/13XDgV5_evU5bIl_sjpb4L9RrU55al9ZJ7usp=sharing
374				NAAA Expressway ProjectHGOG Score: 20/20 1000% x 4,421,051,073 4,421,051,073			4,421,051,073.00 GAA	0.00 GAA	DPWH Public-Private Partnership Service	PROJECT ON-GOING
375				Improving Growth Corridors In Mindanao Road Sector ProjectHGOG Score: 20/20 1000% x 966,415,000100% x 236,599,000			966,415,000.00 GAA	117,369,270.00 GAA	DPWH UPMO - Roads Management Cluster II (Multilateral)	HGDG PIMME Score: 17.10Gender Responsive(17.10/20) x 137,274,000.00 Php 117,369,270(17.10/20) x 790,253,000.00 Php 675,668,315https://drive.google.com/drive/folders/1G2Yrqj8bNfPmhiJ0FC0vbU93ODQv867usp=sharing
							236,560,000.00 COB	675,668,315.00 COB		
376				Road Widening - Primary Roads, Oroquieta City-Paraisel-Calamba-Sarang Dalaga Rd K1743 (-1009)-K1743 486			45,737,000.00 GAA	12,577,675.00 GAA	DPWH Misamis Occidental 1st District Engineering Office	*HGOG PIMME Score: (5.5/20)*45,737,000.00 https://drive.google.com/drive/folders/1xXqjT3FncaGD-6g3edsEB5ryGXuM4C3
377				Road Widening - Secondary Roads, Calamba -Baliangao Rd- K1782 379-K1785 086			99,490,000.00 GAA	27,359,750.00 GAA	DPWH Misamis Occidental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*99,490,000.00 https://drive.google.com/drive/folders/1xXqjT3FncaGD-6g3edsEB5ryGXuM4C3
378				Road Widening - Secondary Roads, Calamba -Baliangao Rd- K1785 086-K1787 000			63,083,000.00 GAA	17,347,825.00 GAA	DPWH Misamis Occidental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*63,083,000.00 https://drive.google.com/drive/folders/1xXqjT3FncaGD-6g3edsEB5ryGXuM4C3
379				Road Widening - Secondary Roads, Oroquieta City-Calamba Mt. Rd- K1747 474-K1750 000			94,761,000.00 GAA	26,059,275.00 GAA	DPWH Misamis Occidental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*94,761,000.00 https://drive.google.com/drive/folders/1xXqjT3FncaGD-6g3edsEB5ryGXuM4C3
380				Rehab./Reconst./Upgrading of Damaged Paved roads Butuan City-Cagayan de Oro City-Iligan City Rd K1282 983 K1283 000, K1367 500 K1367 700, K1379 000 K1379 300, K1380 900 1381 355, K1381 890 K1382 547, K1392 483.50 K1392 726, K1394 221 K1395 000 K1395 942 K1395 977			60,000,000.00 GAA	16,500,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*60,000,000 https://drive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OaIwCnmkMa1tL8
381				Butuan City-Cagayan de Oro City-Iligan City Rd - K1294 000 - K1295 750			50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OaIwCnmkMa1tL8
382				Butuan City-Cagayan de Oro City-Iligan City Rd - K1295 750 - K1297 500			50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OaIwCnmkMa1tL8
383				Butuan City-Cagayan de Oro City-Iligan City Rd - K1298 000 - K1299 700			50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OaIwCnmkMa1tL8
384				Butuan City-Cagayan de Oro City-Iligan City Rd - K1299 700 - K1301 300			50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OaIwCnmkMa1tL8
385				(Preventive Maintenance-Primary Roads) Butuan City-Cagayan de Oro City-Iligan City Rd -K1408 460-K1408 909,K1410 690-K1411 000,K1411 940-K1412 771,K1413 621-K1415 518			37,510,000.00 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Office	Not Funded
386				(Preventive Maintenance-Primary Roads) Butuan City-Cagayan de Oro City-Iligan City Rd			28,958,743.00 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Office	Incomplete
387				(Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads) Butuan City-Cagayan de Oro City-Iligan City Rd -K1282 983-K1283 000,K1367 500-K1367 700,K1379 000-K1379 300,K1380 900-K1381 355,K1381 890-K1382 547,K1392 484-K1392 726,K1394 221-K1395 000,K1395 942-K1395 977			20,460,000.00 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Office	Incomplete
388				(Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads) Butuan City-Cagayan de Oro City-Iligan City Rd- k1464 827-k1465 243,k1492 288-k1493 000,k1495 609-k1495 838			23,550,824.00 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Office	Incomplete
389				Butuan City-Cagayan de Oro City-Iligan City Rd - K1408 460 - K1408 909,K1410 690 - K1411 000, K1411 940 - K1412 771, K1413 621 - K1415 518			37,510,000.00 GAA	20,161,625.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*37,510,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln

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1	2	3	4	5	6	7	8	9	11	12
390				Jct SH Aglayan-Zamboangula Rd - K1523 580 - K1527 930, K1527 950 -K1531 250, K1532 076 - K1533 071, K1534 087 - K1534 945, K1535 069 - K1537 139			49,378,164.00 GAA	26,540,763.15 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*49,378,164.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
391				Sayre Highway - K1426 000 - K1429 100, K1430 205 - K1431 703			38,192,000.00 GAA	20,528,200.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*38,192,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
392				Sayre Highway - K1540 (-194) - K1543 000			45,513,270.00 GAA	24,463,382.63 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*45,513,270.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
393				Camiguin Circumferential Rd - K0002 732 - K0002 817, K0002 827 - K0002 927, K0004 649 - K0004 850, K0004 861 - K0004 961, K0009 597 - K0009 697, K0009 711 - K0009 812, K0011 118 - K0011 684, K0011 848 - K0012 177, K0012 215 - K0012 310, K00B 763 - K0014 358, K0014 763 - K0015 129, K0015 741 - K0017 147			51,150,000.00 GAA	27,493,125.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*51,150,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
394				Cabanglasan-San Fernando Alternate Road, (Mandahican-Macabukod-Halepitan), Bukidnon			43,477,500.00 GAA	23,369,156.25 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*43,477,500.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
395				Cagayan de Oro (PCE) Bypass/Alternate Road (Jct. Lumbia/CDO-Camp Kibertan Road-Pagapal-Jct. BCIR), Cagayan de Oro City			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
396				Cagayan de Oro Coastal Road			82,132,500.00 GAA	44,146,218.75 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*82,132,500.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
397				Cagayan de Oro Diversion Road Extension			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
398				Airport Road Diversion Road, Cagayan de Oro City			36,697,500.00 GAA	19,724,905.25 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*36,697,500.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
399				Cagayan de Oro City New Eastern Diversion Road			40,192,500.00 GAA	21,603,468.75 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*40,192,500.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
400				Cagayan de Oro City-Iligan Hinterland Road			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
401				Cagayan de Oro City New Western Diversion Road			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
402				Claverta-Balingon By-Pass Road			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
403				Eastern Interior By-Pass Road			45,435,000.00 GAA	24,421,312.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*45,435,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
404				Gingoog Bypass Road			41,940,000.00 GAA	22,542,750.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,940,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
405				Iligan City Coastal Bypass Road			41,940,000.00 GAA	22,542,750.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,940,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
406				Jct. Buda, Quezon - Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/By Pass Road, Bukidnon			104,850,000.00 GAA	56,356,875.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*104,850,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
407				Jct. Maranap-Maradugao Road-Jct. Lampunan Road Extension, Bukidnon			104,850,000.00 GAA	56,356,875.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*104,850,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
408				Jct. Sayre Highway Daling - Kisolon By-Pass Road, Bukidnon			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
409				Jct. Wao-Banistan Road-Jct. Kaligangan-Lampunan Bypass Road, Bukidnon			38,445,000.00 GAA	0.00 GAA	DPWH Region X	Not funded
410				Kodlinglan-Bukidnon/North Cotabato By-Pass Road, Bukidnon			43,687,500.00 GAA	23,462,031.25 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*43,687,500.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
411				Magaysay-Bukitan City Coastal Bypass/Alternate Road			69,900,000.00 GAA	37,571,250.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*69,900,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
412				Manolo Fortich-Misamis Oriental Alternate/Bypass Road, Siboo Section, Bukidnon			41,940,000.00 GAA	22,542,750.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,940,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
413				Opol Diversion Road, Cagayan de Oro City			38,445,000.00 GAA	20,664,187.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*38,445,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
414				Panguit Bay Access Road, (Tubod Slide), Lanao del Norte			43,802,835.00 GAA	0.00 GAA	DPWH Region X	Not Funded
415				Puerto-Claveria By-Pass Road, Misamis Oriental			59,415,000.00 GAA	31,935,562.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*59,415,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
416				Sayre Highway Parallel Road I (Libons - Manolo Fortich - Impasug-ong Section)			52,425,000.00 GAA	0.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
417				Sayre Highway Parallel Road II, Bukidnon			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
418				Valencia Bypass Road Extension, Package 5, Bukidnon			38,445,000.00 GAA	0.00 GAA	DPWH Region X	Not Funded
419				Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Bukidnon			43,687,500.00 GAA	23,482,031.25 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*43,687,500.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
420				Completion of the East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Catubugao-Adzilewon Road, Bukidnon			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
421				Iligan City - Cagayan de Oro City Alternate Route (Diklaaan - Bulua Section), Iligan City			41,940,000.00 GAA	22,542,750.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,940,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
422				Impasug-ong Bdry, Bukidnon (Siboo-Misamis Oriental (Eureka), Misamis Oriental			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln

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1	2	3	4	5	6	7	8	9	11	12
423				Malaybalay-Gingoog Road (Minalwang-Kathaan Section), Package 13, Misamis Oriental			92,949,175.00 GAA	49,960,181.56 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*92,949,175.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HuZ0aU923R3PQSAjG0Ln
424				Punisan-Arakan Road, Bukidnon			52,425,000.00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HuZ0aU923R3PQSAjG0Ln
425				Tagoloan-Misamis Oriental Bdry,			38,445,000.00 GAA	0.00 GAA	DPWH Region X	Not Funded
426				Tubod-Ganassi Road, Lanao del A1:J41			38,445,000.00 GAA	20,664,187.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*38,445,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HuZ0aU923R3PQSAjG0Ln
427				DM Jct. - Legazpi - Sita, Domingo - Tabaco - Sam Sur Bdry, road			25,612,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
428				Legazpi Airport Road (S05848LZ)			3,948,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
429				Elizondo St. (S05844LZ)			3,848,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
430				Quezon Avenue Wharf Road (S05852LZ and S05883LZ)			3,948,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
431				Comun - Inarado - Peafrancia Road			2,632,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	INCOMPLETE
432				Camp Begong Ibalong Road0			4,302,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
433				Banquerohan - Baris - Sogoy - Sorsogon Bdry, Road0			42,770,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
434				Legazpi City - Punta De Jesus Road0			71,700,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
435				Comun - Inarado - Peafrancia Road			49,350,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
436				Construction of Multi Purpose Building at Brgy. Cueva, San Pascual, Masbate			3,035,000.00 GAA	1,834,136.98 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4891031.94
437				Construction of Multi Purpose Building at Brgy. Guinadap, Monreal, Masbate			3,200,000.00 GAA	1,828,945.44 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4877187.84
438				Construction of Multi Purpose Building at Brgy. Osmea, Claveria, Masbate			2,950,000.00 GAA	1,831,330.96 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4883549.23
439				Construction of Multi Purpose Building at Brgy. Peafrancia, Claveria, Masbate			2,785,000.00 GAA	1,831,905.79 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4885082.1
440				0Construction of Multi Purpose Building at Brgy. Real, Monreal, Masbate			3,075,000.00 GAA	1,828,503.74 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4876009.98
441				Construction of Multi Purpose Building at Brgy.District 4, San Jacinto, Masbate			1,995,000.00 GAA	0.00 GAA	DPWH Masbate 1st District Engineering Office	Not Funded
442				Construction of Local Roads at Junction Sitio Pandan Road, Barangay MacArthur, Monreal, Masbate			36,600,000.00 GAA	0.00 GAA	DPWH Masbate 1st District Engineering Office	Not Funded
443				Construction of Local Roads (Const'n. Of Concrete Roads) at Brgy. Almile, San Jacinto, Masbate			24,749,955.00 GAA	11,778,807.58 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*31410153.54
444				Construction of Local Roads (Const'n. Of Concrete Roads) at Brgy. Burgos to Brgy. Luna, San Jacinto, Masbate			22,492,508.00 GAA	0.00 GAA	DPWH Masbate 1st District Engineering Office	Unfunded
445				Construction of Local Roads (Const'n. Of Concrete Roads) at Brgy. Progreso to Brgy. Del Rosario, San Fernando, Masbate			24,173,592.00 GAA	12,032,591.66 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*32085911.62
446				Construction of Local Roads (Const'n. Of Concrete Roads) at Junction National Road - Brgy. Burgos, San Jacinto, Masbate			25,840,408.00 GAA	11,781,921.33 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*31418456.88
447				Construction of Local Roads (Const'n. Of Concrete Roads) at Sitio Tacodugan to Brgy. Bagahangied, San Jacinto, Masbate			27,244,026.00 GAA	12,538,192.71 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*33435160.57
448				Construction/ Improvement of Off-Carriageways in some road networks along Jct. Pullao-Pilar Road			31,905,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	On going project
449				Construction/ improvement of Off-Carriageways in some road networks along Jct Sor-Bacon-Manilo Road			7,799,000.00 GAA	14,751,195.00 GAA	DPWH Sorsogon 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*39336520
450				Construction/ improvement of Off-Carriageways in some road networks Bacon-Sawanga- Pto. Diaz Road			24,106,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	On going project

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1	2	3	4	5	6	7	8	9	11	12
451				Construction/ improvement of Off-Carriageways in some road networks along Baniang Gurang-Abay Bdry			7,799,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	Unfunded
452				Construction/ improvement of Off-Carriageways in some road networks along Cumadad-San Isidro Road			7,799,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	Incomplete
453				Construction/ improvement of Off-Carriageways in some road networks along Juban-Magalanes road			7,099,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	Unfunded
454				OOT: Ensure Safe and Reliable National Road System/Iloilo Circumferential Road Sta. 1 666-Sta. 3 770HGDG Score: 11.5537.89% x 110,000,000			63,580,000.00 GAA	18,628,735.90 GAA	DPWH Region 6 Regional Office	Iloilo Circumferential Road Sta. 1 666-Sta. 3 770 (C2)HGDG PIMME Score: 10.4862.45% x 35517132.31PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/1mpyV4-dsTcJlFp8U4QWtmqOB4pDQKv7uspsharing GAD AR : https://drive.google.com/file/d/1Cmk0Ab8zWDbjWJ-SxYicBom2pEBIqT3h/view?uspsharing
455				OOT: Ensure Safe and Reliable National Road System/Iloilo Circumferential Road Sta. 1 666-Sta. 3 389.81HGDG Score: 10.9834.90% x 120,000,000			65,880,000.00 GAA	29,527,307.50 GAA	DPWH Region 6 Regional Office	Iloilo Circumferential Road Sta. 1 666-Sta. 3 389.81 (C3)HGDG PIMME Score: 9.7448.70% x 60,631,021.57PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/1k99PWu74iZf3F500cbY8uG2BkgH137uspsharing GAD AR : https://drive.google.com/file/d/1Cmk0Ab8zWDbjWJ-SxYicBom2pEBIqT3h/view?uspsharing
456				OOT: Ensure Safe and Reliable National Road System/Passi Bypass RoadHGDG Score: 7.9938.95% x 137,040,000			54,747,480.00 GAA	22,767,023.71 GAA	DPWH Region 6 Regional Office	Passi Bypass RoadHGDG PIMME Score: 8.3944.95% x 50,549,663.43PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/1tBstVC9yT0P6Pia1VL9_3eR5TLU9N4eN7uspsharing GAD AR : https://drive.google.com/file/d/1Cmk0Ab8zWDbjWJ-SxYicBom2pEBIqT3h/view?uspsharing
457				Widening of Fort Bonifacio - Nichols Field Road (Lawton Avenue) Phase III, Taguig City			62,560,000.00 GAA	0.00 GAA	DPWH National Capital Region Regional Office	Not yet disbursed
458				Construction of Multi Purpose Building at Brgy. Buhang, Bulusan, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
459				Construction of Multi Purpose Building at San Roque, Bulusan, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
460				Construction of Multi Purpose Building at Gubat South Central School, Gubat, Sorsogon			7,325,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
461				Construction of Multi Purpose Building at Bonifacio Elementary School, Gubat, Sorsogon			10,987,500.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
462				Construction of Multi Purpose Building at Brgy. Luna Candol, Gubat, Sorsogon			0.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
463				Construction of Multi Purpose Building at Brgy. San Vicente, Bulan, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
464				Construction of Multi Purpose Building at Brgy. Culasi, Matnog, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
465				Construction of Multi Purpose Building at Brgy. Butag, Bulan, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
466				Construction of Multi Purpose Building at Brgy. Otavi, Bulan, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
467				Construction of Multi Purpose Building at Brgy. San Francisco, Bulan, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
468				Construction of Multi Purpose Building at Brgy. Gabao, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
469				Construction of Multi Purpose Building at Brgy. Batang, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
470				Construction of Multi Purpose Building at Irosin Central School, Irosin, Sorsogon			18,312,500.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
471				Cavita Laguna Expressway Project			2,977,906,460.41 GAA	0.00 GAA	DPWH Public Private Partnership (PPP)	PROJECT ON-GOING
472				Construction of Multi Purpose Building at Brgy. Gulang-gulang, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
473				Construction of Multi Purpose Building at Brgy. Bolos, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
474				Pangul Bay Project			80,024,000.00 GAA 1,201,576,000.00 COB	95,857,420.50 GAA 550,909,936.00 COB	DPWH Unified Project management Office	HGDG PIMME Score: 15.42Gender Sensitive(12.83/20) x 149,427,000 Php 95,857,420.5(12.83/20) x 858,784,000 Php 550,909,936 https://drive.google.com/drive/folders/1G2Yrjgle8pNFpmhJ0FQ0vbU9ODQSVb87uspsharing
475				Construction of Multi Purpose Building at Brgy. San Juan, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
476				Samar Pacific Coastal Road Project			12,242,000.00 GAA	39,776,206.88 GAA	DPWH Unified Project Management Office	HGDG PIMME Score: 15.42Gender Responsive(15.42/20) x 51,590,411 Php 39,776,206.88 https://drive.google.com/drive/folders/1G2Yrjgle8pNFpmhJ0FQ0vbU9ODQSVb87uspsharing
477				Construction of Multi Purpose Building at Brgy. Buenavista, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFG/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verfance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
478					Construction of Multi Purpose Building at Brgy. Bagsangan, Irosin, Sorsogon			7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
479					Construction of Multi Purpose Building at Bicol University Gubat Campus, Gubat, Sorsogon			73,250,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
480					Construction of Multi Purpose Building at Prieto Diaz High School, Prieto Diaz, Sorsogon (Refuge during Calamity)			21,975,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project
481					Expansion of Municipal Multi-purpose Covered Court, Brgy. Perlas, Pto. Diaz, Sorsogon			7,895,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
482					Barcelona-Casiguran Diversion Road, (Barcelona Section), Sorsogon			84,948,250.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project
483					Juban-Bulan Diversion Road, (Bulan Section), Sorsogon			108,750,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project
484					Juban-Bulan Diversion Road, (Juban Section), Sorsogon			108,750,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
485					Bulusan-Sta. Magdalena-Mabnog-Bulan-Magallanes Tourism Road			145,000,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
486					Mabnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon			145,000,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On-going project
487					Bulan-Mabnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Package 1)			145,000,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project
488					Bulan-Mabnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Package 2)			72,500,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project
489					Bulan-Mabnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Package 3)			72,500,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On-going project
490					1.8 km Sitio Bagong Barrio (Salvacion) Road to Hulugon Falls, Brgy. Salvacion, Bulusan, Sorsogon			23,200,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
491					1.0 km Sitio Access Road to Bayugin Falls, San Francisco, Bulusan, Sorsogon			12,578,750.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
492					Construction/Rehabilitation/Improvement of Irosin Municipal Poblacion Road Network, Irosin, Sorsogon			36,250,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
493					Construction/Rehabilitation/Improvement of Gubel Municipal Poblacion Road Network, Gubat, Sorsogon			10,875,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
494					Construction of Local Road at Brgy. Patag-Cawayan, Irosin, Sorsogon			21,750,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On-going Project
495					Construction of Local Road of Brgy. San Pedro-Macawayan, Irosin, Sorsogon			21,750,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
496					Construction of Water Supply System at Santa Magdalena, Sorsogon			32,705,000.00 GAA	1,440,317.46 GAA	DPWH Sorsogon 2nd District Engineering Office	HGDG PIMME Score: (7.5/20)*3840846.57
497					Construction of Water Supply System at Phase 2, Gubat, Sorsogon			32,075,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
498					Construction of Water Supply System at Irosin, Sorsogon			19,245,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
499					Construction of Flood Control Structure at Brgy. N. Roque, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
500					Construction of Flood Control Structure at Brgy. Celao, Prieto Diaz, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
501					Construction of Flood Control Structure at Brgy. Pigligawan, Prieto Diaz, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
502					Construction of Flood Control Structure at Brgy. Ariman, Gubat, Sorsogon			37,450,000.00 GAA	11,025,000.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*29400000
503					Construction of Flood Control Structure at Brgy. Naaglan, Gubat, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
504					Construction of Flood Control Structure at Brgy. Buenavista & Rizal, Gubat, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
505				Construction of Flood Control Structure at Brgy. Tabi, Gubat, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
506				Construction of Flood Control Structure at Upstream Section, Brgy. Bulacao, Gubat, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
507				Construction of Flood Control Structure at Upstream Left Side, Brgy. Casin, Irasit, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
508				Construction of Flood Control Structure at Left Side, Brgy. Laboy, Matnog, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
509				Construction of Flood Control Structure at Right Side, Brgy. Laboy, Matnog, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
510				Construction of Flood Control Structure at Sluigon, Matnog, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
511				Construction of Flood Control Structure at Fabrica, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
512				Construction of Flood Control Structure at Brgy. Gela, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
513				Construction of Flood Control Structure at Brgy. Sta. Ramedec, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
514				Construction of Flood Control Structure at Brgy. Tagdon, Barcelina, Sorsogon			37,450,000.00 GAA	14,082,105.02 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*37552280.05
515				Construction of Flood Control Structure at Caliputan River, Brgy. Guruyan, Juban, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
516				Construction of Flood Control Structure at Upstream including Box Culvert, Tabi, Gubat, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
517				Construction of Flood Control Structure at Left Side Downstream, Tabunan, Matnog, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
518				Construction of Flood Control Structure at Right Side Upstream, Tabunan, Matnog, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
519				Construction of Flood Control Structure at Brgy. San Isidro, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
520				Construction of River Control Structure at M. Roxas, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
521				Construction of River Control Structure at Downstream, San Francisco, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
522				Construction of River Control Structure at Montecalvario-Jamorawen, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
523				Construction of River Control Structure at Downstream Beguin, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
524				Construction of River Control Structure at Zone 2 - San Vicente, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
525				Construction of River Control Structure at Upstream Celomagon, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
526				Construction of River Control Structure at Bonga, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
527				Construction of River Control Structure at Segacay, Gubat, Sorsogon			37,450,000.00 GAA	10,528,998.36 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*28077328.95
528				Construction of River Control Structure at Sitio Sabang, Calpi, Bulan, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
529				Construction/Rehabilitation/Improvement of Irasit Municipal Drainage System, Irasit, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
530				Construction/Improvement of Cadac-an River Flood Control System, Sorsogon			187,250,000.00 GAA	7,350,000.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*19600000
531				Construction of Protection Wall at Brgy. Buenavista & Rizal, Gubat, Sorsogon			37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result /Statement /GAD Objective	Relevant Organization /MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
532				OO1 PREPARATORY SURVEY FOR METRO MANILA PRIORITY BRIDGES SEISMIC IMPROVEMENT PROJECT IN THE REPUBLIC OF THE PHILIPPINESA. Lambingan BridgeB. Guadalupe BridgeHGDG Score of 19/20 or 95%			1,484,863,000.00 GAA	0.00 GAA	DPWH - Unified Project Management Office	Not yet disbursed
533				OO1 Tarlac - Pangasinan - La Union ExpresswayHGDG Score of 15.5/20 or77.50%			1,935,695,025.00 GAA	0.00 GAA	DPWH Public-Private Partnership Service	Project On-going
534				Sayre Highway K1468 000-K1467 136, K1468 852-K1470 920, K1471 846-K1472 000			37,500,000.00 GAA	28,743,750.00 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (15.33/20)*37,500,000.00 https://drive.google.com/drive/folders/1HTNMvR7_LbIRr_7opgYUL4CJwTtekE3I
535				Sayre Highway - K1455 000, K1457 921 - K1458 305, K1459 919 - K1460 636			17,408,000.00 GAA	13,341,699.00 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (15.33/20)*17,408,000.00 https://drive.google.com/drive/folders/1HTNMvR7_LbIRr_7opgYUL4CJwTtekE3I
536				CDO City - Dominorog - Camp Kibaritan Road K1501 260 - K1502 387, K1502 548 - K1502 631			17,463,375.00 GAA	10,469,293.31 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (11.99/20)*17,463,375.00 https://drive.google.com/drive/folders/1HTNMvR7_LbIRr_7opgYUL4CJwTtekE3I
537				Jct. SH - Manolo Fortich - Libona - Indehag Road - K1479 359 - K1479 710, K1480 000 - K1480 594			14,250,000.00 GAA	9,077,250.00 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (12.74/20)*14,250,000.00 https://drive.google.com/drive/folders/1HTNMvR7_LbIRr_7opgYUL4CJwTtekE3I
538				Ozamiz-Pagadian Road K1663 722 - K1664 747, K1692 000 - K1692 129, K1692 141 - K1692 635, K1697 380 - K1697 843, K1699 143 - K1699 713			35,438,760.00 GAA	17,701,860.62 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9.99/20)*35,438,760.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5ZyuOq9-g0CM_OLQYNr
539				Ozamiz-Pagadian Road K1663 063 - K1664 657,			44,100,000.00 GAA	22,027,950.00 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9.99/20)*44,100,000.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5ZyuOq9-g0CM_OLQYNr
540				Ozamiz-Pagadian Road K1664 657 - K1666 886			35,500,500.00 GAA	17,732,499.75 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9.99/20)*35,500,500.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5ZyuOq9-g0CM_OLQYNr
541				Ozaniz-Oroquieta Road K1712 187 - K1713 885			22,450,000.00 GAA	11,213,775.00 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9.99/20)*22,450,000.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5ZyuOq9-g0CM_OLQYNr
542				Ozaniz-Oroquieta Road K1713 885 - K1715 384			22,450,000.00 GAA	11,213,775.00 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9.99/20)*22,450,000.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5ZyuOq9-g0CM_OLQYNr
543				East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Sampaguita-Mekillos (Agusan del Sur/Bukidnon Boundary), Package 1 & 2, Agusan del Sur			198,000,000.00 GAA	110,487,777.88 GAA	DPWH Region XIII Regional Office	EAST- WEST LATERAL ROAD CONNECTING AGUSAN DELSUR/ AGUSAN DEL NORTE TO BUKIDNON, SAMPAGUITAMAKILOS(AGUSAN DEL SUR/ BUKIDNON BOUNDARY)PACKAGE 12, AGUSAN DEL SUR : 110,487,777.88 (47.01% completed)PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1-BQdcEXA6ogISjYfx1h-MmcZ0XTv35?uspsharing GAD AR : https://drive.google.com/file/d/1-PWU7TLUNjZxVncRecrYDvaJQO3nBI7a/view?uspsharing
544				Butuan City-Planing-Tandag Road, Brgy. Kolambogan-Padiay, Sibagat, Package A, Agusan del Sur			86,625,000.00 GAA	96,210,550.88 GAA	DPWH Region XIII Regional Office	BUTUAN CITY- PLANING- TANDAG ROAD, BRGY.KOLAMBOGAN- PADIAY, SIBAGAT, PACKAGE D, AGUSANDEL SUR : 96,210,550.68 (38.98% completed)PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1JSXNqAUm5Ycm0KUUE4peeTwK2H8VnA?uspsharing GAD AR : https://drive.google.com/file/d/1-PWU7TLUNjZxVncRecrYDvaJQO3nBI7a/view?uspsharing
545				Bdry, Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package E & F, Butuan City			288,750,000.00 GAA	192,999,907.55 GAA	DPWH Region XIII Regional Office	BDRY, BUKIDNON/ AGUSAN DEL NORTE, LAWAN- LAWANSECTION, PACKAGE E, BUTUAN CITY : 192,999,907.55 (90.72% completed)PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1ZuKAmaXh1_-Awxc8v4k1H8fHmVQ4zWZia8?uspsharing GAD AR : https://drive.google.com/file/d/1-PWU7TLUNjZxVncRecrYDvaJQO3nBI7a/view?uspsharing
546				NRJ Daang Maharlika (Taguibo-Section)-Masao Port, Butuan City			90,750,000.00 GAA	108,149,751.45 GAA	DPWH Region XIII Regional Office	NRJ DAANG MAHARLIKA (TAGUIBO SECTION)-MASAOPORT, BUTUAN CITY : 106,149,751.45 (100% completed)PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1Q8Jwqumc_GDpywV4skQvV45d9mKd0?uspsharing GAD AR : https://drive.google.com/file/d/1-PWU7TLUNjZxVncRecrYDvaJQO3nBI7a/view?uspsharing
547				Construction of Missing Links and New Roads: Manila North Road (Jct Bangag-Paruddan Sect)-Jct Cagayan Valley Road (Camaranaguan) Ind, ROW and Bridge, Cagayan, HGDG Score: 11.14/11,14/20 x P24,783,233.60 P13,804,261.11			13,804,261.11 GAA	16,220,626.39 GAA	DPWH Region II	HGDG PIMME Score: 13.09Actual Cost/Expenditure: 24,783,233.6(13.09/20) x 24,783,233.6 Php 16,220,626.39 https://drive.google.com/drive/folders/1ggHwLM_Vlur_GY3jAymq9Ffyv8hZnv3?uspsharing
548				Project Title Widening of Bontoy Sarrao Avenue, Quezon City (Phase 2), HGDG Score: 10.87, 10.87/20% x P62,938,000.00 P44,247,423.00			44,247,423.00 GAA	21,752,067.52 GAA	DPWH Quezon City 2nd District Engineering Office	PIMME: https://drive.google.com/file/d/1LxCOLB1tqz-hK_9y2SSVp64Zr4Re_Ai0/view?uspsharing
549				OO2: Protect Lives and Properties Against Major FloodsConstruction of Revetment with Floodwall along Lupit River, Phase 4, Bacolod CityConstruction of Revetment with Floodwall in Magsungay River, Phase 4, Bacolod City			Lupit River Phase 4 14,993,000.00 GAA Magsungay River Phase 4 16,957,600.00 GAA	15,374,493.84 GAA 15,098,334.55 GAA	Bacolod City District Engineering Office	Construction of Revetment with Floodwall along Lupit River, Phase 4, Bacolod CityHGDG PIMME Score: 10.9954.95% x 27,979,060.68 15,374,493.84PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1430bSKGdSLMQgZaPiDxeJ6alXCjD1Q?uspsharing GAD AR : https://drive.google.com/file/d/1Qjy92nmsTQxY4tWSAOZERgQBnEx03n/view?uspsharing Construction of Revetment with Floodwall in Magsungay River,Phase 4, Bacolod CityHGDG PIMME Score: 10.9954.95% x 27,476,496.00 15,098,334.55 PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1NEWPk3ch36vj7Bac08TU2XjyuLLB6qH2?uspsharing GAD AR : https://drive.google.com/file/d/1Qjy92nmsTQxY4tWSAOZERgQBnEx03n/view?uspsharing
550				Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Aklan River Flood Control Projects, Lezo, Aklan			Aklan River Flood Control Projects Lezo Aklan 58,350,000.00 GAA	10,848,765.77 GAA	DPWH Aklan District Engineering Office	OO1: Ensure Safe and Reliable National Road SystemAklan River Flood Control Projects, Lezo, AklanHGDG PIMME Score: 11.3356.65% x 20,684,014.82 10,848,765.77PIMME HGDD AND PROJECT DOCS : https://drive.google.com/drive/folders/1MX-HoK796TSi00wc1ge7LsM6-as9-Zn?uspsharing GAD AR : https://drive.google.com/file/d/1qRvNsT1W79guluwqkqZzhS8Cy7VN67Ji/view?uspsharing
551				OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening along Dipolog - Polanco - Plan - Jct. Oroquieta National Roads, K1811 291- K1812 242, K1812 267- K1814 456, K1815 929 - K1816 000Project Amount: Php 40,978,000.00HGDG Score: 11% Attributable to GAD: 65%			22,537,900.00 GAA	16,739,513.00 GAA	DPWH Regional Office IX Zamboanga del Norte 3rd DEO	PIMME SCORE:(8.17/20)*40,978,000 https://drive.google.com/drive/ur/1f0dens/1hjCMH44CpE3CbM6mYrDj/G6Znm7GP6Dn
552				OO1: Ensure Safe and Reliable National Road System / Network Development - Road Widening along Diplahan Jct - Malangas Port RoadProject Amount: Php 75,000,000.00HGDG Score: 11.10% Attributable to GAD: 55.80%			41,850,000.00 GAA	0.00 GAA	DPWH Region IX Zamboanga Sibugay 1st DEO	Project not included in the General Appropriations Act FY 2020
553				Rehabilitation/Reconstruction of national Roads with Slips, Slope Collapse and Landslide along Cebu North Hagnaya Wharf RoadProject Amount: Php 50,000,000.00HGDG Score: 6.51% Attributable to GAD: 32.55%			16,275,000.00 GAA	25,504,500.00 GAA	DPWH Region VII Cebu 1st DEO	HGDG PIMME Score: 10.41(10.41/20) x 49,000,000 25,504,500 https://drive.google.com/drive/folders/1qw8ZmatNrqySk0bKp4rkATdoRtyUJ6f7uspsharing


Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
554				Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Poblacion-Dobdob-Talayong-Taytay Road connecting Poblacion, Badian and Badian-Dalagute National Road in Support of Mat Weaving and Furniture Industry at Brgy. Dobdob, Talayong and Taytay, Badian, CebuProject Amount: Php 2,000,000.HGDG Score: 12.82% Attributable to GAD: 64.10%			1,282,000.00 GAA	11,359,590.00 GAA	DPWH Region VII Cebu 4th DEO	HGDG PIMME Score: 9.57Actual Cost/Expenditure: 23,740,000(9.57/20) x 23,740,000 Php 11,359.590 https://drive.google.com/drive/folders/1TJ0sJ5uJlmmW6R0LcpSGhD8h-h3VD2w?uspsharing
555				Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - San Miguel St. Connecting Brgy. Carbanua and National Highway in support of Cecao Tables Industry, Argao, CebuProject Amount: Php 20,000,000.HGDG Score: 12.98% Attributable to GAD: 64.90%			12,980,000.00 GAA	8,907,756.00 GAA	DPWH Region VII Cebu 4th DEO	HGDG PIMME Score: 9.57Actual Cost/Expenditure: 18,616,000(9.57/20) x 18,616,000 Php 8,907.756 https://drive.google.com/drive/folders/17QsJ9uJlmmW6R0LcpSGhD8h-h3VD2w?uspsharing
556				Construction/Upgrading/Rehabilitation of Drainage along National Roads - Vallehermoso-Carlaon City-La Castellana RdProject Amount: Php 26,000,000.HGDG Score: 9.99% Attributable to GAD: 49.95%			12,987,000.00 GAA	5,251,319.19 GAA	DPWH Region VII Negros Oriental 1st DEO	Vallehermoso-Carla-on La Castellana RoadHGDG PIMME Score: 12.4952,45% x 8,408,837.77 5,251,319.19GAD AR : https://drive.google.com/drive/folders/1eDuMCULjodqr6uXOTQjsW2ysJYYU1cz8?uspsharing
557				Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Paritayaan Br.Project Amount: Php 4,440,000.00HGDG Score: 9.99% Attributable to GAD: 49.95%			2,217,780.00 GAA	2,129,912.40 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 4,351,200.00 2,129,912.4 https://drive.google.com/drive/folders/1f6GWGIArTjkXVJsf2vNw_wrpLyRAqZl?uspsharing
558				Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Paritayaan Br.Project Amount: Php 4,440,000.00HGDG Score: 9.99% Attributable to GAD: 49.95%			2,217,780.00 GAA	2,129,912.40 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score : 9.79(9.79/20) x 4,351,200 https://drive.google.com/drive/folders/1f6GWGIArTjkXVJsf2vNw_wrpLyRAqZl?uspsharing
559				Rehabilitation/Reconstruction of Roads with Slope, Slope Collapse, and Landslide - Dumaguete North Rd (Jct. Bais-Kabankalan-Negros Occ Bdry)Project Amount: Php 50,000,000.HGDG Score: 9.99% Attributable to GAD: 49.95%			24,975,000.00 GAA	23,985,500.00 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 49,000,000 23,985,500 https://drive.google.com/drive/folders/1f6GWGIArTjkXVJsf2vNw_wrpLyRAqZl?uspsharing
560				Network Development Program - Road Widening - Dumaguete North Rd (Jct. Bais-Kabankalan-Negros Occ Bdry)Project Amount: Php 50,000,000.HGDG Score: 9.99% Attributable to GAD: 49.95%			24,975,000.00 GAA	23,857,897.14 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 48,739,320 23,857,897.14 https://drive.google.com/drive/folders/1f6GWGIArTjkXVJsf2vNw_wrpLyRAqZl?uspsharing
561				Construction of By-Pass and Diversion Roads - Sigma Bypass RoadHGDG Score: 6.01/20 .300530. x 45,000,000			Sigma Bypass Road 13,522,500.00 GAA	12,047,270.76 GAA	DPWH Capiz 2nd District Engineering Office	*Sigma Bypass Road, incl. ROW, CapizHGDG PIMME Score 13.33(13.33 / 20) x 18,075,425.00 12,047,270.76PIMME HGDG, PROJECT DOCS AND GAD AR : https://drive.google.com/drive/folders/128VmGqWdRD0RmVZMXC0cCKBe4JCstK?uspsharing
562				Convergence and Special Support ProgramMagamay-Pandaraonan-Dolores-Guisel Road leading to Guisil Lighthouse, Guisil Clearwater Resort & Kenyama Beach Resort, Nature's Eye Beach Resort, Brgy. Dolores, Nueva Valencia, GuimarasHGDG Score: 10.6853,4% x 36,000,000			19,224,000.00 GAA	20,520,201.77 GAA	DPWH Guimaras District Engineering Office	Construction of Concrete Road Magamay Pandaraonan Dolores Guisil Road leading to Guisil Lighthouse, Guisil Clearwater Resort & Kenyama Beach Resort, Nature's Eye Beach Resort, Brgy. Dolores, Nueva Valencia, Guimaras HGDG PIMME Score: 11.9959.95% x 34,228,860.33 20,520,201.77PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/12gQIHUDNBRS1Wbx1uKYnmhwg2_yrLpD9?uspsharing GAD AR : https://drive.google.com/file/d/1SV7p0L-BarvJKGZ2wzZ0iUXBaFW6Hj/view?uspsharing
563				Road Widening - on specific locations along Slay-Lantawan Rd -K0022 394-K0023 350, K0026 279-K0028 873, Slay City, Negros Occidental			Road Widening - on specific locations along Slay-Lantawan Rd 33,091,177.50 GAA	7,754,516.85 GAA	DPWH Negros Occidental 1st DEO	Physical accomplishment of 6.85% as of December 31, 2020
564				Convergence and Special Support ProgramSan Roque - Dulit - Cell-en- Salvation Road Section leading to Suba-Malawig Eco Tour , La Puerta Al Paraiso, Sto. Nio Island Resort, Cebuana Adventure Resort, Magic Island Resort & Taklong Island National Marine Reserve(TINMAR), Nature's Eye Beach Resort, Brgy. San Roque, Nueva Valencia, GuimarasHGDG Score: 11.1855,9% x 21,500,000			12,016,500.00 GAA	0.00 GAA	DPWH Guimaras District Engineering Office	Project not funded under GAA 2020
565				Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Talapatap Br.Project Amount: Php 16,800,000.00HGDG Score: 9.99% Attributable to GAD: 49.95%			8,391,600.00 GAA	8,059,128.00 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 16,464,000 8,058,128 https://drive.google.com/drive/folders/1f6GWGIArTjkXVJsf2vNw_wrpLyRAqZl?uspsharing
566				Convergence and Special Support ProgramTamborong Proper - Holy Family Hills Road at Brgy. Tamborong, San Lorenzo, GuimarasHGDG Score: 10.0050,00% x 62,500,000			31,250,000.00 GAA	7,955,902.82 GAA	DPWH Guimaras District Engineering Office	Construction of Concrete Road Tamborong Proper - Holy Family Hills Road at Brgy. Tamborong, San Lorenzo, Guimaras HGDG PIMME Score: 12.2461,20% x 12,999,841.21 7,955,902.82PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/16h95FO0cZ0t198da0VyasK-qF98jhVw?uspsharing GAD AR : https://drive.google.com/file/d/1SV7p0L-BarvJKGZ2wzZ0iUXBaFW6Hj/view?uspsharing
567				Construction of Camagahan River Control along Janro River, Guimbal, IloiloHGDG Score: 5.0025% x 30,000,000			7,500,000.00 GAA	6,923,740.85 GAA	DPWH Iloilo 1st District Engineering Office	Construction of Camagahan River Control along Janro River, Guimbal, IloiloHGDG PIMME Score: 10.49/20 x 13,200,849.86 6,923,740.85PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/1zVsgkY7tpBjQbKTRF0v3ShZKSpTBK?uspsharing GAD AR : https://drive.google.com/file/d/1QJPh5OMW5Vv0VZabcK67saal6KLn8Vn0w?uspsharing
568				Tubungan-Igible-San Remegio Road leading to Tourism and Agri-Center, IloiloHGDG Score: 5.3426,70% x 50,000,000			13,350,000.00 GAA	8,588,492.14 GAA	DPWH Iloilo 1st District Engineering Office	Tubungan-Igible-San Remegio Road leading to Tourism and Agri-Center, IloiloHGDG PIMME Score: 9.74/20 x 19,888,895.58 9,588,492.14PIMME HGDG AND PROJECT DOCS : https://drive.google.com/drive/folders/1A_uWopHT1tz9fymHszQIRV8gHDx?uspsharing GAD AR : https://drive.google.com/file/d/1QJPh5OMW5Vv0VZabcK67saal6KLn8Vn0w?uspsharing
569				Convergence and Special Support Program Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Imbang Grande to Brgy. Pungon Road NRU connecting to Philippine Rural Development Projects Road in support of Sugar Industry, Passai City, IloiloHGDG Score: 9.3246,80% x 55,000,000			25,630,000.00 GAA	0.00 GAA	DPWH Iloilo 2nd District Engineering Office	Project was not included in the Final Listing.
570				001: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slope, Slope Collapse and Landslide - Tertiary Road Lambunao - INCA Rd. Lambunao, IloiloHGDG Score: 14.3371,85% x 98,768,000			Reconstruction of Roads SlopeProtection-Structure Lambunao-INCA Rd. Lambunao, Iloilo km. 0059 260-K0059 405K0060 039-K0060 151 70,767,272.00 GAA	7,308,296.62 GAA	DPWH Iloilo 2nd District Engineering Office	001: Ensure Safe and Reliable National Road System - Asset Preservation Program - Reconstruction of Roads SlopeProtection-Structure Lambunao-INCA Rd. Lambunao, Iloilo km. 0059 260-K0059 405K0060 039-K0060 151HGDG Score: 14.3371,65% x 10,199,995.28 7,308,296.62GAD AR : https://drive.google.com/drive/folders/1_hpZGyWHjKndEMwM695b6E3FFY6?uspsharing
571				002: Project Lives and Priorities Against Major Floods Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Jalaur River Control along Brgy. Poblacion Delgado, Calinog, IloiloHGDG Score: 12.3461,70% x 60,000,000.00			30,850,000.00 GAA	24,185,977.81 GAA	DPWH Iloilo 2nd District Engineering Office	002: Project Lives and Priorities Against Major Floods Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Jalaur River Control along Brgy. Poblacion Delgado, Calinog, IloiloHGDG Score: (12.34/20) x 39,199,315.73 24,185,977.81PIMME HGDG : https://drive.google.com/file/d/1Nefrs9n8BT6PqtpV7wtoQeEteHFTto4/view?uspsharing PROJECT DOCS : https://drive.google.com/file/d/1xUjD98ENm7EBW-z1OkU5zd2duG1xw/view?uspsharing GAD AR : https://drive.google.com/file/d/1X7x_H9B2mhwMewy9_8SJSATCy8KU0ZcJ/view?uspsharing

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization NFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
1	2	3	4	5	8	7	8	9	11	12
589				OO2: Protect Lives and Properties Against Major FloodsFlood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers1, Construction of Revetment Wall along Aklan River, Brgy. Bakhaw Norte, Kalibo, AklanHGDG Score: 11,8758.35% x 20,000,000			28,175,000.00 GAA	19,940,088.12 GAA	DPWH Aklan District Engineering Office	OO1: Ensure Safe and Reliable National Road SystemConstruction of Revetment Wall along Aklan River, Brgy: Bakhaw Norte, Kalibo, AklanHGDG PIMME Score: 11,3956.85% x 44,360,566.48 19,940,088.12PIMME HGDD AND PROJECT DOCS: https://drive.google.com/drive/folders/1j5UbcSD8jyYxRMLzWPtFENwG3PxEq?uspsharingGAD AR : https://drive.google.com/file/d/1qRvnsT1W70guowqkqZ2hS8Oy7VN67Jr/view?uspsharing
590				Network Development Program - Paving of Unpaved Roads - Tertiary RoadsApayao-Ilocos Norte Rd. - K0636 831 K0637 320, K0638 (-680) - K0638 831			Apayao-Ilocos Norte Rd. - K0636 831 K0637 320 K0638 (-680) - K0638 831 100,000,000.00 GAA	16,747,010.75 GAA	DPWH Apayao 1st District Engineering Office	Network Development Program - Paving of Unpaved Roads - Tertiary RoadsApayao-Ilocos Norte Rd. - K0636 831 K0637 320, K0638 (-680) - K0638 831 33.56% of the project component is constructedProject On-goingGAD AR : https://drive.google.com/file/d/1zK3WEtUeDtqdoFqyzX6y1YJfOCteMZ7/view?uspsharingPROJECT DOC : https://drive.google.com/file/d/1-JyYn7PgLDk3lFxQqsM82-SSStju8n/view?uspsharing
591				Preventive Maintenance of Road: Asphalt OverlayQuirino H-Way (Baguio-Bauang) - K0300 131-K0300 647Leonard Wood Road - K0250 (-767)-K0250 (-717)Loakan Rd - K0246 000 K 0246 308Major Mane Rd - (S00489LZ) Chainage 057 - Chainage 112Abanao Ext - (S05052LZ) Chainage 008-Chainage 008 - Chainage 111Manuel Roxas Rd - K0252 (-131) - K0252 499Quezon Hill Drive - (S00503LZ) Chainage 000 - Chainage 075			Quirino H-Way (Baguio-Bauang) - K0,300 131-K0,300 647 7,827,999.32 GAA Leonard Wood Road - K0,250 (-767)-K0,250 (-717) 1,160,320.00 GAA Loakan Rd - K0,246 000 K 0,246 308 7,158,569.02 GAA Major Mane Rd - (S00,489LZ) Chainage 057 - Chainage 112 1,516,060.00 GAA Abanao Ext - (S05,052LZ) Chainage 008-Chainage 008 - Chainage 111 1,400,544.13 GAA Manuel Roxas Rd - K0,252 (-131) - K0,252 499 7,841,802.98 GAA Quezon Hill Drive - (S00,503LZ) Chainage 000 -Chainage 075 1,161,300.00 GAA	4,501,099.61 GAA 867,184.00 GAA 4,114,452.19 GAA 871,734.50 GAA 805,312.87 GAA 4,509,036.70 GAA 867,747.50 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Quirino H-Way (Baguio-Bauang) - K0300 131-K0300 647) : 100% completedLeonard Wood Road - K0250 (-767)-K0250 (-717) : 100% completedLoakan Rd - K0246 000 K 0246 308) : 100% completedMajor Mane Rd - (S00489LZ) Chainage 057 - Chainage 112 : 100% completedAbanao Ext - (S05052LZ) Chainage 008-Chainage 008 - Chainage 111 : 100% completedManuel Roxas Rd - K0252 (-131) - K0252 499 : 100% completedQuezon Hill Drive - (S00503LZ) Chainage 000 -Chainage 075 : 100% completedProject Docs : https://drive.google.com/file/d/1-JyYn7PgLDk3lFxQqsM82-SSStju8n/view?uspsharingGAD AR : https://drive.google.com/file/d/1TYyOFPaCnaHJaeG7BuLW_jx_VzLl_pqDb/view?uspsharingPIMME HGDD : https://drive.google.com/file/d/1nh0U2c2dk7cmUzVtiac5n3NpVDzR0T/view?uspsharing
592				Reconstruction to Concrete Pavement And Construction of Slope Protection Structure Quirino H-Way (Baguio-Bauang)K0305 286-K0305 860			Quirino H-Way (Baguio-Bauang)-K0,305 286-K0,305 860 40,577,103.71 GAA	11,255,277.03 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 5 7/200.6Quirino H-Way (Baguio-Bauang)-K0305 286-K0305 860 : 46.23%complotedProject Docs : https://drive.google.com/file/d/1-JyYn7PgLDk3lFxQqsM82-SSStju8n/view?uspsharingGAD AR : https://drive.google.com/file/d/1TYyOFPaCnaHJaeG7BuLW_jx_VzLl_pqDb/view?uspsharingPIMME HGDD : https://drive.google.com/file/d/1OydwPFx8BpFZqjXQvQ96jipXUuVC6G/view?uspsharing
593				Reconstruction to Concrete PavementLoakan Rd - K0250 098 - K0305 286 - K0305 860			Loakan Rd - K0,250 098 - K0,305 286 - K0,305 860 6,207,377.88 GAA	3,724,426.61 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME Score : 5 7/200.6Loakan Rd. - K0250 098 - K0305 286 - K0305 860 : 100% completedProject Docs : https://drive.google.com/file/d/1TYyOFPaCnaHJaeG7BuLW_jx_VzLl_pqDb/view?uspsharingGAD AR : https://drive.google.com/file/d/1vovbzZfsoBgho07hTtrtkoRinQBjK/view?uspsharing
594				Construction of Road Slope Protection StructureGov Pack rd - (S00409LZ) Chainage 092 - Chainage 200, Chainage 130-Chainage 200Kannon Rd - K0241 790 - K0241 825, K0242 430 - K0242 480, K0242 600 - K0242 720, K0244 015 - K0244 050, K0244 220 - K0244 350Major Maina Rd - K0247 885 - K0247 895Eastern Link Circumferential Rd - K0246 620 - K0246 645, K0246 700 - K0246 715 (FCR Component)Quezon Hill Rd #1 - K0308 153 - K0308 175, K0308 428 - K0308 447			Gov Pack rd - (S00,409LZ) Chainage 092 - Chainage 200 Chainage 130-Chainage 200 24,774,494.35 GAA Kannon Rd - K0,241 790 - K0,241 825 K0,242 430 - K0,242 480 K0,242 600 - K0,242 720 K0,244 015 - K0,244 050 72,345,322.86 GAA Major Maina Rd - K0,247 885 - K0,247 895 4,801,983.18 GAA Eastern Link Circumferential Rd - K0,246 620 - K0,246 645 K0,246 700 - K0,246 715 (FCR Component) 5,427,891.70 GAA Quezon Hill Rd #1 - K0,308 153 - K0,308 175 K0,308 428 - K0,308 447 8,163,026.76 GAA	3,247,883.77 GAA 41,698,560.64 GAA 2,761,140.33 GAA 2,964,995.84 GAA 4,693,740.39 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Road Slope Protection StructureGov Pack rd - (S00409LZ) Chainage 092 - Chainage 200, Chainage 130-Chainage 200 :22.8% completedKannon Rd - K0241 790 - K0241 825, K0242 430 - K0242 480, K0242 600 - K0242 720, K0244 015 - K0244 050, K0244 220 - K0244 350 : 100% completedMajor Maina Rd - K0247 885 - K0247 895 : 100% completedEastern Link Circumferential Rd - K0246 620 - K0246 645, K0246 700 - K0246 715 (FCR Component) : 95% completedQuezon Hill Rd #1 - K0308 153 - K0308 175, K0308 428 - K0308 447 100% completedProject Docs : https://drive.google.com/file/d/1-JyYn7PgLDk3lFxQqsM82-SSStju8n/view?uspsharingGAD AR : https://drive.google.com/file/d/1TYyOFPaCnaHJaeG7BuLW_jx_VzLl_pqDb/view?uspsharingPIMME HGDD : https://drive.google.com/file/d/1XqRmIAOI3blyeSjUjUThP-zJ9tSco7/view?uspsharing
595				Construction of Road Slope Protection Structure and Road WideningKannon Rd - K0241 811-K0241 881, K0241 811-K0241 881, K0246 182-K0246 205, K0246 182 - K0248 228Marcos Highway - K0281 755-K0283 454, K0281 755-K0282 000, K0281 755-K0283 454, K0282 000-K0283 454			Kannon Rd - K0,241 811-K0,241 881 K0,241 811-K0,241 881 K0,246 182-K0,246 205 K0,246 182 - K0,246 228 9,552,437.90 GAA Marcos Highway - K0,281 755-K0,283 454 K0,281 755-K0,282 000 K0,281 755-K0,283 454 K0,282 000-K0,283 454 79,132,507.57 GAA	2,307,463.02 GAA 31,850,834.30 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Road Slope Protection Structure and Road WideningKannon Rd - K0241 811-K0241 881, K0241 811-K0241 881, K0246 182-K0246 205, K0246 182 - K0246 228 : 42.01% completedMarcos Highway - K0281 755-K0283 454, K0281 755-K0282 000, K0281 755-K0283 454, K0282 000-K0283 454 : 70% completedProject Docs : https://drive.google.com/file/d/1-JyYn7PgLDk3lFxQqsM82-SSStju8n/view?uspsharingGAD AR : https://drive.google.com/file/d/1TYyOFPaCnaHJaeG7BuLW_jx_VzLl_pqDb/view?uspsharingPIMME HGDD : https://drive.google.com/file/d/1Ykz28555V93eIE7nptOK2wSTx086s57P/view?uspsharing
596				Construction of Concrete Road and Construction of Road Slope Protection StructureMajor Mane to Kannon Road Bypass Road, Baguio City			Major Mane to Kannon Road Bypass Road Baguio City 19,600,000.00 GAA	11,270,000.00 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Concrete Road and Construction of Road Slope Protection StructureMajor Mane to Kannon Road Bypass Road, Baguio City : 100% completedProject Docs : https://drive.google.com/file/d/1JfI_araz5aJJC3f508BkPh2mQqn8lTty/view?uspsharingPIMME HGDD : https://drive.google.com/file/d/1zDGU-8C-4keQlF5Kuu0ZFDr2OU9CBVh/view?uspsharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization NFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
597					Construction of Drainage Structure along Road/Western Link Circumferential Road - K0249 (-184) - K0246 (-030)Session Road #2 - K0251 746 - K0252n 028Abanao Ext - (S00429LZ) Chainage 000-Chainage 150Quezon Hill Rd #1 - K0307 805 - K0307 855		Western Link Circumferential Road - K0,246 (-184) - K0,246 (-030) 1,268,084.95 GAA Session Road #2 - K0,251 746 - K0,252n 028 7,212,603.58 GAA Abanao Ext - (S00429LZ) Chainage 000-Chainage 150 6,122,844.00 GAA Quezon Hill Rd #1 - K0,307 805 - K0,307 855 2,974,712.58 GAA	773,458.97 GAA 1,142,981.29 GAA 2,668,947.70 GAA 1,784,827.55 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 5 7/200.6Western Link Circumferential Road - K0246 (-184) - K0249 (-030) : 100% completedSession Road #2 - K0251 746 - K0252n 028:27.56% completedAbanao Ext - (S00429LZ) Chainage 000-Chainage 150 : 72.65% completedQuezon Hill Rd #1 - K0307 805 - K0307 855 : 100% completedProject Docs : https://drive.google.com/file/d/1-JyYn7PgLDK3lFxCQsMf82-SS5bqJ8n/view?uspsharing GAD AR : https://drive.google.com/file/d/1TYYYOFFPsCnaHJcG7BuLW_ix_VzIL_pqDb/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/118T_araz5e0JC5i06BkPh2mQnBj7Ty/view?uspsharing	
598					Construction of Drainage Structure along Road and Reconstruction to Concrete PavementOutlook Drive - K0253 (-199) - K0253 (-109), K0253 (-109) - K0253 (-109)		Outlook Drive - K0,253 (-199) - K0,253 (-109) K0,253 (-199) - K0,253 (-109) 8,946,479.39 GAA	3,402,805.27 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Outlook Drive - K0253 (-199) - K0253 (-109), K0253 (-199) - K0253 (-109) : 66.15% completedGAD AR : https://drive.google.com/file/d/1TYYYOFFPsCnaHJcG7BuLW_ix_VzIL_pqDb/view?uspsharing Project Docs : https://drive.google.com/file/d/1-JyYn7PgLDK3lFxCQsMf82-SS5bqJ8n/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/1EJQh-vH0BEVYkxvOp/KQ81ZWG0nF_vmv/view?uspsharing	
599					Off Carriageway Improvement : Flaring of Intersections/Improvement of IntersectionsFr F Carlu St - (S00460LZ) Chainage 000		Fr F Carlu St - (S00460LZ) Chainage 000 1,350,400.51 GAA	229,460.05 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 5 7/200.8Fr F Carlu St - (S00460LZ) Chainage 000 : 28.32%project docs : https://drive.google.com/file/d/1-JyYn7PgLDK3lFxCQsMf82-SS5bqJ8n/view?uspsharing GAD AR : https://drive.google.com/file/d/1TYYYOFFPsCnaHJcG7BuLW_ix_VzIL_pqDb/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/1r3WovUwyVEg4RXDEH-Xb5ZnaXdujQSR/view?uspsharing	
600					Off Carriage Improvement: Shoulder PavingConstructionLeonard Wood Rd - K0250 (-249) - K0250 046, K0250 (-677) - K0250 (-122)Gov Pack Rd - K0249 023 - K0249 120, K0249 043-K0249 087, K0249 160-K249 200, K0249 194 - K0249 320, K0249 215 - KK0249 262, K0249 372-K0249 453		Leonard Wood Rd - K0,250 (-249) - K0,250 046 K0,250 (-677) - K0,250 (-122) 22,774,723.96 GAA Gov Pack Rd - K0,249 023 - K0,249 120 K0,249 043-K0,249 087 K0,249 160-K,249 200 K0,249 194 - K0,249 320 K0,249 215 - KK0,249 262 K0,249 372-K0,249 453 13,438,326.80 GAA	4,031,126.14 GAA 4,984,544.18 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 5 7/200.8Leonard Wood Rd - K0250 (-249) - K0250 046, K0250 (-677) - K0250 (-122) : 29.50% completedGov Pack Rd - K0249 023 - K0249 120, K0249 043-K0249 087, K0249 160-K249 200, K0249 194 - K0249 320, K0249 215 - KK0249 262, K0249 372-K0249 453 : 61.82% completedProject Docs : https://drive.google.com/file/d/1PZpY9eMJuYeb58KArG_issBqI8wGRqF/view?uspsharing GAD AR : https://drive.google.com/file/d/1Cb25tmJLmNq-Wqpd0vGLMf830iCnD/R/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/1BdaIBtExONJq8om6R3_Djh6TVNfX/view?uspsharing	
601					Construction of Flood Mitigation StructureConstruction of Flood Mitigation Facilities along Balili River (Tributaries) Baguio CityConstruction of Flood Mitigation Facilities along Bued River (Main) Baguio CityConstruction of Flood Mitigation Facilities along Bued River (Tributaries) Baguio CityConstruction of Flood Mitigation Facilities along City Camp Lagoon Drain Tunnel, Baguio City (Sta. 0 000 - Sta.0 298)Construction of Flood Mitigation Facilities along Abad Santos Drive to Lake Drive to Perfecto St. and Harrison Road Baguio City		Construction of Flood Mitigation Facilities along Balili River (Tributaries) Baguio City 42,233,569.13 GAA Construction of Flood Mitigation Facilities along Bued River (Main) Baguio City 22,508,304.13 GAA Construction of Flood Mitigation Facilities along Bued River (Tributaries) Baguio City 23,232,280.12 GAA Construction of Flood Mitigation Facilities along City Camp Lagoon Drain Tunnel Baguio City (Sta. 0 000 - Sta.0 298) 18,130,000.00 GAA Construction of Flood Mitigation Facilities along Abad Santos Drive to Lake Drive to Perfecto St. and Harrison Road Baguio City 91,608,622.89 GAA	24,284,313.75 GAA 12,942,274.87 GAA 13,358,561.07 GAA 10,424,750.00 GAA 27,469,990.62 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Flood Mitigation Facilities along Balili River (Tributaries) Baguio City : 100% completedConstruction of Flood Mitigation Facilities along Bued River (Main) Baguio City : 100% completedConstruction of Flood Mitigation Facilities along Bued River (Tributaries) Baguio City : 100% completedConstruction of Flood Mitigation Facilities along City Camp Lagoon Drain Tunnel, Baguio City (Sta. 0 000 - Sta.0 298) : 100% completedConstruction of Flood Mitigation Facilities along Abad Santos Drive to Lake Drive to Perfecto St. and Harrison Road Baguio City : 52.16% completedCAR GAD AR 2020 : https://drive.google.com/file/d/1Cb25tmJLmNq-Wqpd0vGLMf830iCnD/R/view?uspsharing MOV : https://drive.google.com/file/d/1-JyYn7PgLDK3lFxCQsMf82-SS5bqJ8n/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/1Qo-Fjcd3LLW7zcF9JFzNz_Rj6k73J/view?uspsharing	
602					Construction of Other FacilitiesConstruction of Kili House, Philippine Military Academy, Baguio City		Construction of Kili House Philippine Military Academy Baguio City 6,839,912.48 GAA	3,983,947.49 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Other FacilitiesConstruction of Kili House, Philippine Military Academy, Baguio City : 100% completedproject docs : https://drive.google.com/file/d/1vz-zX0SZ9q7XZZHfWfMSmbBceyKWgAK/view?uspsharing	
603					Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Baguio CityRoads at Fort del Pilar, Camp Allen and Navy Base, Baguio City, Benguet		Construction of Perimeter Access Road Philippine Military Academy Baguio City 82,420,429.00 GAA Roads at Fort del Pilar Camp Allen and Navy Base Baguio City Benguet 25,804,956.70 GAA	36,594,670.52 GAA 15,482,974.02 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Baguio City : 74% completedRoads at Fort del Pilar, Camp Allen and Navy Base, Baguio City, Benguet : 100% completedProject Docs : https://drive.google.com/file/d/1PZpY9eMJuYeb58KArG_issBqI8wGRqF/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/1CoyEdXvV1xaBoAhwkyfP9ra6ENqmKEG/view?uspsharing	
604					Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Baguio CityRoads at Fort del Pilar, Camp Allen and Navy Base, Baguio City, Benguet		Construction of Perimeter Access Road Philippine Military Academy Baguio City 82,420,429.00 GAA Roads at Fort del Pilar Camp Allen and Navy Base Baguio City Benguet 25,804,956.70 GAA	36,594,670.52 GAA 15,482,974.02 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Baguio City : 74% completedRoads at Fort del Pilar, Camp Allen and Navy Base, Baguio City, Benguet : 100% completedProject Docs : https://drive.google.com/file/d/1PZpY9eMJuYeb58KArG_issBqI8wGRqF/view?uspsharing PIMME HGDG : https://drive.google.com/file/d/1CoyEdXvV1xaBoAhwkyfP9ra6ENqmKEG/view?uspsharing	
605					Off - Carriage way/ ImprovementBaguio-Bontoc Rd K0295 000-K0308 000		Baguio-Bontoc Rd K0,295 000-K0,308 000 20,981,030.00 GAA	12,926,960.00 GAA	DPW Benguet 2nd District Engineering Office	Project On-going	

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
606					CSSP: Convergence Special Support Program: Network Development Construction/Improvement of Access Roads leading to Trade, Industries: Brgy. Lumboyan Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza in support of Abaca Industry, Barbaza, AntiqueHGDG PIMME Score 9.999.99/20x100 49.95%,95% x 15,000,000.00		Brgy. Lumboyan -Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza in support of Abaca Industry Barbaza Antique 15,000,000.00 GAA	7,492,500.00 GAA	DPWH Antique District Engineering Office	CSSP: Convergence Special Support Program: Network Development Construction/Improvement of Access Roads leading to Trade, Industries: Brgy. Lumboyan Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza in support of Abaca Industry, Barbaza, AntiqueHGDG PIMME Score 9.999.99/20x100 49.95%49.95% x 15,000,000.00GAD AR : https://drive.google.com/drive/folders/1TX0c4lAG6e2PEpQh1hVxp9Wg1pFaY9o7uspsharing	
607					OO2: Protect Lives and Properties Against Major FloodsConstruction of Reveinment with Floodwall along Lupit River, Phase 4, Bacolod CityHGDG PIMME Score: 10.9954,95% x 29,000,000.00		Construction of Reveinment with Floodwall along Lupit River Phase 4 Bacolod City 29,000,000.00 GAA	15,935,500.00 GAA	DPWH Bacolod City District Engineering Office - Region VI	OO2: Protect Lives and Properties Against Major FloodsConstruction of Reveinment with Floodwall along Lupit River, Phase 4, Bacolod CityHGDG PIMME Score: 10.9954,95% x 29,000,000.00GAD AR : https://drive.google.com/drive/folders/1Edw0bypha72Y4H-lqITzzPQn4vn64wm7uspsharing	
608					OO2: Protect Lives and Properties Against Major FloodsConstruction of Reveinment with Floodwall in Magsungay River, Phase 4, Bacolod CityHGDG PIMME Score: 10.9954,95% x 32,800,000		Construction of Reveinment with Floodwall in Magsungay River Phase 4 Bacolod City 32,800,000.00 GAA	18,023,600.00 GAA	DPWH Bacolod City District Engineering Office - Region VI	OO2: Protect Lives and Properties Against Major FloodsConstruction of Reveinment with Floodwall in Magsungay River, Phase 4, Bacolod CityHGDG PIMME Score: 10.9954,95% x 32,800,000 GAD AR : https://drive.google.com/drive/folders/1Edw0bypha72Y4H-lqITzzPQn4vn64wm7uspsharing	
609					OO1: Ensure Safe and Reliable National Road System*Jct Natl Rd-cuartero-lupulang-maayon Rd-K0-117 326-K0119 146*HGDG Score: 8.49 42.45% x 50,000,000		Jct Natl Rd-cuartero-lupulang-maayon Rd-K0-117 326-K0,119 146 50,000,000.00 GAA	21,225,000.00 GAA	DPWH Capiz 1st District Engineering Office - Region VI	OO1: Ensure Safe and Reliable National Road System*Jct Natl Rd-cuartero-lupulang-maayon Rd-K0-117 326-K0119 146*HGDG Score: 8.4942,45% x 50,000,000GAD AR : https://drive.google.com/drive/folders/1O9NYxpOxdFDcu3mviPy0EEBCy4sM17PD7uspsharing	
610					OO1: Ensure Safe and Reliable National Road SystemMaayon-Jct Baitan Rd-K0125 713-K0127 000HGDG Score: 8.1640,80% x 50,000,000		Maayon-Jct Baitan Rd-K0125 713-K0127 000 50,000,000.00 GAA	20,400,000.00 GAA	DPWH Capiz 1st District Engineering Office - Region VI	OO1: Ensure Safe and Reliable National Road SystemMaayon-Jct Baitan Rd-K0125 713-K0127 000HGDG Score: 8.1640,80% x 50,000,000GAD AR : https://drive.google.com/drive/folders/1O9NYxpOxdFDcu3mviPy0EEBCy4sM17PD7uspsharing	
611					Construction of Sanitation Facilities at Baseco Compound (Area 1)		0.00 GAA	94,200,000.00 GAA	DPWH South Manila DEO	DonePIMME Score 18.84 https://drive.google.com/drive/folders/1c9K8JvEHnZy18ybKN_Yh7XLgVvx8eAxi7uspsharing	
612					Construction of Various Multi-purpose Buildings Baranggay 649 Baseco Port Area		0.00 GAA	2,228,700.00 GAA	DPWH South Manila DEO	DonePIMME Score: 17.48 https://drive.google.com/drive/folders/1c9K8JvEHnZy18ybKN_Yh7XLgVvx8eAxi7uspsharing	
613					Local Programs/Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects/Local Roads and Bridges/ Local Roads/Rehabilitation of Various Baseco Roads and Alleys Baranggay 649, Baseco, Port Area Manila		0.00 GAA	3,249,900.00 GAA	DPWH South Manila DEO	DonePIMME Score: 18.84 https://drive.google.com/drive/folders/1c9K8JvEHnZy18ybKN_Yh7XLgVvx8eAxi7uspsharing	
614					Local Program - Local Infrastructure Program - Buildings & Other Structures - Multipurpose/Facilities - Construction/Rehabilitation of Various Multipurpose Building, Baseco Port Area, Manila		0.00 GAA	1,485,800.00 GAA	DPWH South Manila DEO	DonePIMME Score: 17.48 https://drive.google.com/drive/folders/1c9K8JvEHnZy18ybKN_Yh7XLgVvx8eAxi7uspsharing	
615					Construction of 4-Storey Multi-Purpose Building at F. Legaspi Memorial School Brgy. Ungay Pasig City		0.00 GAA	20,250,000.00 GAA	DPWH Metro Manila 1st DEO	DonePIMME Score 13.50 https://drive.google.com/drive/folders/1MSRyx0MKOsYZGd0VWZ5kSkARmi-bPL447uspsharing	
SUB-TOTAL								34,617,644,980.35	40,913,412,723.52	GAA	
								1,438,136,000.00	1,226,576,251.00	COB	
TOTAL								36,055,780,980.35	42,139,988,974.52		

Prepared By:


Constante A. Llanes, Jr. CESO III

Director IV, Planning Service, Head of GFPS-TWG

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Approved By:


Maria Catalina E. Cabral, PhD., CESO I

**Undersecretary for Infomation Management, Planning and PPP Services,
GFPS Chairperson**

Date