ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Reference: Endorsed GPB #2021-010951

Date Endorsed: Mar 25, 2021

Organization: Department of Public Works and Highways

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Public Works and Highways

Total Budget/GAA of Organization:

580,886,011,000.00

Actual GAD Expenditure

36,055,780,980.35

% Utilization of Budget

116.87

% of GAD Expenditure:

7.25%

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	QAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7 CLIENT-FOCUSED ACTIVITIES	•	5	11	12
1	Lack of road safety measures and infrastructure facilities along old national roads	No available lighting facilities, pedestrian lanes, signage, sidewalks, curb and gutter, and loading and unloading areas present in the road that can cause harm to motorists, travelting public, and pedestrians like women, children, eldorfy, and differently abled persons.	To promote safety of motorists, travelling public, and pedestrians using the road.	PAP: 001	Provision of solar street lights, padestrian lanes, signage, sidewalls, cut & guitare and if possible construction of leading and unleading areas.	For every 10 meters there should be a solar street lights installed on both side of the road section. Sidewalk and cut & gutter should be constructed on both sides and a construction of at least six (6) loading and unloading areas shall be provided along the road section.	Not yet disbursed	5,000,000.00 GAA	0.00 GAA	DPWH Tartac 2nd District Engineering	Not Done, Not yet disbursed
2	Lack of road safety measures and infrastructure facilities along old national roads	Absence or not enough sidewalks and street markings and rails	ensure the safety of the general public in crossing the streets	PAP: 001	Const. of sidewalks, providing street markings eap, podestrian crossings and putting guardraits on high slope areas	length/number of improved sidewalks sale for walking and crossing. length/number of improved lanes	project implemented by Regional Office	constructing of sidewalk with markings 10,500,000.00 GAA	0.00 GAA	DPWH Itolio 2nd District Engineering Office	Partially Done, project implemented by Regional Office
3	Lack of road safety measures and infrastructure facilities along old national roads/Ensure safety and convenience of traveling public using national roads especially prognant women, children, and the elderly	shattered slabs and thermoplastic pavement markings along liolio-Capiz Rd (New Route) K0025 27 z to K0093 937, Brgy, Mlansy, Sigma, Capiz	Asphalt Overlay with reblocking on shattered slabe and thermoplastic pavement manings along lick-Capiz Rd (New Routs) K0092 572 to K0093 937, Brgy, Mianay, Sigma, Capiz	PAP: 01	thermopleatic pavement markings along licito-Capiz Rd (New Roule) K0092 572 to K0083 937, Brgy. Mianay, Sigma, Capiz	length of Asphall Oveday with roblocking on shattered slabs and thermoplastic pawment markings along [jollo-Captz Rd (New Routa) K0032 572 to K0033 337, Ropy, Mianay, Sigma, Capia- 2.882 Im Asphalt Overlay with reldocking on shattared slabs and thermoplastic pawment markings along jollo-Captz Rd (New Routa) K0032 572 to K0093 337, Brgy, Mianay, Sigma, Capiz	0.0134 Im Asphalt Overlay with reblocking on shattered stabs and thermoplestic pavement markings along lindo-Capitz Rd (New Route) K0092 572 to K0093 937, Brgy, Milanay, Sigma, Capitz	13,777,000,00 GAA	10,018,480.65 GAA	DPWH Capiz 2nd District Engineering Office - Region VI	Partially Done, 72.72% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Capiz 2nd DEO with a actual accomplishment of 0.50% as of December 31, 2020 (pts see report, page1)
	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.		To protect the Lives and Properties Against Major Floods	PAP: 002	Construction/Meintenance of Flood Midgation Structures and Drainage System	Construction of Storm Surge Protection: Heightened Road Tide Embankment, Tanawan, Leyte, completed by 4th quarter CY 2020	Construction of Calogoog River Backwater Dike, Left Bank, Sta. 0 000-Sta 0 900, Taneuen, LeyteP100M - P3.SM EAO	HRTE Subsection 6,5 Sta. 1 660-Sta. 2 310 Tanauan Leyfe 100,000,000,000 GAA HRTE Subsection 6,4 Sta. 1 660-Sta. 2 310 Tanauan Leyfe 100,000,000,00 GAA Construction of Calegoog River Backwater Dive Left Bank Sta. 0 000-Sta 0 900 Tanauan Leyfe 100,000,000.00 GAA HRTE Subsection 6,6 Sta. 1 660-Sta. 2 310 Tanauan Leyfe 100,000,000.00	9.00 GAA 0.00 GAA 1.576,221.35 GAA 0.00 GAA	DPWH Regional Office 8	Partially Done. 3.41% Work Accomplished PIMME SCORE:(9.58/20)*3,290,650

	Gender Issue (GAD Mandate	Cause of Gender (531)a	GAD Result Statement /GAD Objective	Relevant Organization MFQ/PAP or PPA	GAD Activity	Performance Indicators (Targets	Actual Result (Outputs/Outcomes
	1	2	3	4	5	6	7
5	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure fucilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Bacolod North Rd - K0121 590 - K0121 595, Celetrave. Negros occ.	PAP: 002	Slope protection (riprap) along Bacolod North Rd- K0121 560 – K0121 595, Calatrava, Negros occ.	length of slope protection (riprap) along Bacolod North Rd - K0121 580 - K0121 595, Caletrava, Negras cor. 25 Inm., physical larget constructed along Bacolod North Rd - K0121 590 - K0121 595, Caletrava, Negras occ.	3.32% accomplishment
6	Lack of new permanent structures that can be used as protection against natural disasters that can harn both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Bacotoc-Murcia-DS Benedictio-Sn Carlos City Rd - K0073 900 - K0074 050, San Carlos City, Negros occ.	PAP: 002	slope protection (riprap) along Bacolod-Murcla-DS Benedicto-Sn Cartos City Rd - K0073 900 - K0074 050, San Cartos City, Negros occ.	length of slope protection (riprap) along Baccido-Murcia-DS Benedicto-Sn Carlos City Rd - K0073 900 - K0074 905 - Sn Carlos City, Negros occ 2250 sgm physical target constructed along Becolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0073 900 - K0074 950, San Carlos City, Negros occ.	Project On-going Actual Accomplishment: 0.33%
7	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the travelling public	To provide safe and convenient travel for the traveling public along Bacolod South Road, K0084 (-179)-K0211 845	PAP: 002	Construction of slope protection (gines) along Becolod South Road, K0084 (-1787-K021 M5 to provide safety and convenience of traveling public using reafonal roads especially pregnant women, children and the adding specially pregnant women, children and the adding	length of slope protection (riprap) along Bacolod South Road, K0084 (-179)-K0211 845 - 0.260 km physical target constructed along Bacolod South Road, K0084 (-179)-K0211 845	Project not funded under GAA 2020
8	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Kabankalan Bais. Road, K0089 (-865)-K0113 679	PAP: OO2	Construction of slope protection (riprag) listing Kabankalan Balai Road, K0089 (-805)-K0113 676 to provide safe and convenient travel for the travelling public using national roads especially pregnant women. children	lengin of slope protection (riprap) along Kubankalan Bais Road, K0089 (-805)-K0113 579 - .300 km physical target constructed along Kabankalan Bais Road, K0089 (-805)-K0113 679	project not funded under gaa 2020
9	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road selety infrastructure facilities poses threat to the travelling public	To provide safe and convenient travel for the traveling public along Kabankalan Jct. Salong-Tapl-Dacongcogn-Bantayan Road, K0092 (-718)-K0134 807	PAP: 002	Construction of Slope Protection and Installation of Guardrains stony Risbanklant Jct, Salong-Tag-Dacongcopo-Baratayari Road, K0092 (-719)-K0134 807 to provide safety and comentines of braveling public using national roads especially pregnant women, children and the elderly.	length of Construction of Slope Protection and Installation of Guardratis along Kabankalan Jct. Saleng-Tapi-Decongogon-Bantayan Road, K0092 (-716)-K0134 807250 km physical target constructed slong along Kabankalan Jct. Setong-Tapi-Decongcogon-Bentayan Road, K0092 (-716)-K0134 807	Project not implemented under GAA 2020
10	Lack of new permanent structures that can be used as protection against natural disasters that can harm both men and women specially children and vulnerable sector of the community.	Inadequate road safety infrastructure facilities poses threat to the traveling public	To provide safe and convenient travel for the traveling public along Candoni-Sipalay Road, K0132 788-K0170 148	PAP: 002	Construction of Slope Prolection and Installation of Guardraits along Becolid South Road, Kriting (1797-KVZI 1845 to provide safely and conventioned of traveling public using national roads especially pregnant women, children and the elderly.	length of Construction of Slope Protection and Installation of Guerdralis along Bacolod South Road, K0084 (-1791-K0211 1845 - 260 km physical larget constructed along Bacolod South Road, K0084 (-179)-K0211 845	not funded under GAA 2020
11	Office compound infrastructure and other related facilities are not sensitive to the needs of the walk-in cliently (men and women, specially the differently-abled persons, elderly and children)	Insufficient/inadequate provision of parking space, covered walk paths, ramps	To promote safety, comfort and environment friendly parting facility, covered wells paths, and ramps sensitive to the needs of the client/s in accordance with RA 9710	PAP: 001	Construction of standard parking space/area with covered walk, ramps & appropriate signage	Standard Parking SpecelArea with covered welk way, ramps. & signage completed for use of the clients (markvorner, differently-asted persons, ejclerly and children) by 3rd quarter of CY 2020	0.0
12	Road condition is not safe for travelling women, elderly, children and differently-abled persons, hence, they prefer to travel by motorized bence.	Poor condition of existing graveled road	To construct infrastructure facilities that are gender-responsive to address the needs of womer, children and differently-alled persons for safe travel in accordance with Section 35, RA 9719,	PAP: 001	Construction of Capoccan Coestail Road from Brgy, Tabsay to Brgy, Tollinae, Capoccan, Layre that will promote safe and easy access to desired destination.	1.8 kilometers 2-lane concrete road with drainage, sidewells and road slope protection structures within the 20 meter ROW completed by 3rd quarter CY 2020	Upgrading of gravel to paved road
13	Consistent traffic congestion and road-related accidents that are causing harm to the marginalized sector of the community; elderly, differently-abled persons, pregnant women and children	Lack of gender responsive roads and infrastructures present to give appropriate services to the community.	To construct road and other related facilities that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 36, RA 9710.	PAP: 001	Network Development-Road Widening -Secondary Roads Calubran-San Isidto-Tabango-Villaba- Palompon Road Length of 2,050 L.M. for the marginalized sector of the community.	Construction of Road wildening 2,050 L.M., K1005 (-345) - K1005 639, K1005 687 - K1005 424 completed by 2nd quarter of CY 2020	0.0
14	Consistent traffic congestion and road-related accidents that are causing harm to the marginalized sector of the community; elderly, differently-abled persons, pregnant women and	Lack of gender responsive roads and infrastructures present to give appropriate services to the community.	To construct road and other related facilities that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 36, RA 9710.	PAP: 002	Network Development- Drainage System - Secondary Roads Calublan-San isdro- Tabango- Villaba- Palompon Road Langth of 2,005 LM, for the marginalized sector of the community.	Construction of Drainage and Slope Protection Structures along 2,050 L.M. K1005 (-346) - K1005 638, K1005 687 - k1005 424 completed by 3rd quarter of CY 2020	0.0

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office		Variance/ Remarks
a slope protection 525,000,00 GAA	9 9,775,400.00 GAA	11 DPWH Negros Occidental 1st District Engineering Office	Partially Done, Project ON-goingActual Accomplishment : 3.32%	12
stope protection 40,000,000,000 GAA	37,238.99 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, Project on-going Actual Accomplishment: 0.33%	
siope protection 5,300,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Dons, Project not funded in GAA 2020	
stope protection 5,500,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Done.	
Construction of Slope Protection and Installation of Guardralis 5,000,000,000,000 GAA	0,00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Done.	
Construction of Slope Protection and Installation of Guardralis 5,300,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office	Not Dane.	
Steel Drainage Grating 122,335,95 GAA Covered Welk Way & Ramps 736,664,05 GAA Perking Lot with proper signages 2,070 sq.m. 4,141,000.00 GAA	0.00 GAA 0.00 GAA 0.00 GAA	DPWH Leyte I District Engineering Office	Not Done, Not approved/Unfunded	
Protection structure 11,000,000,00 GAA Sidewalk with drainage 6,400,000,00 GAA PCCP 32,400,000,00	0.00 GAA 0.00 GAA 26.572,050.00 GAA	DPWH Loyte II District Engineering Office	Done. PIMME SCORE: {14.58/20)*36.450,000	
QAA 20,755,346.22 GAA	D,00 GAA	DPWH Leyte III District Engineering Office	Not Done. Not approved/Unfunded	
79,008,744.27 GAA	0.00 GAA	DPWH Leyte III District Engineering Office	Not Done. Not approved/ Unfunded	

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	Gender tesus /GAD Mandata	Cause of Gender (saus	GAD Resuit Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variancel Remarks
	1	2	3	4	5	6	7	8	9	11	12
15	Lack of permanent bridge to give a safe access for both men, women, the vulnerable sector of the community specially during floods and other disaster-related incidences,	Existing spillway is constructed at lower level that causes flooding during typhoons and heavy rainfall.	To construct an infrastructure facility that is gender-responsive to address the needs of women, children and differently-blod personsto assure safety of travel even during floods end other disaster related inidences.	PAP: 001	Construction of New Bridge: Lundag Br 2 along Merids-Lundag-Puting Bato-Consolacion-isabel Road, Merida, Loyfe	Construction of Lundag 2 Bridge to address the needs of the motorists and riding public, men,women and the marginalized sector by 3rd quarter of CY 2020	Construction of Bridgeshall be completed and open to stakeholders by the 2nd semester of CY 2021	Drainaga/Slope Protection 3,000,000,00 GAA Bridge Construction 48,000,000,00 GAA Surface Course 1,500,000,00 GAA	1.499,135.53 GAA 0.00 GAA 43.756.051.99 GAA 353,739.90 GAA	DPWH Leyte IV District Engineering Office	Partially Done. PIMME SCORE:(17.17/20)*62,547,040.39
								Sub-base/Base Course 1,000,000,00 GAA Earthworks/Embankment 6,800,000,00 GMA Other Gen Requirements 3,500,000,00 GMA Miscellaneous Structures 100,000,00 GAA Inflinet Cost	5,123,722.02 GAA 2,844,450.38 GAA 118,534.36 GAA 0,00 GAA		
16	Need to provide new permanent bridge for safe accessibility of both men and women and the vulnerable sector of the community, specially during floods and other disaster-related incidences.	Absence of safety lanes that are informative and has directional signs and warning signs for the protection of crossing marginalized sector of the community.	To Install/construct safety devices that are gender-responsive to address the needs of women, children and differently-abled persons for safe travel in accordance with Section 13, 38 & 40, RA 9710.	PAP: 001	Nelwork Development Program, Road Wildening-Primary Roads, K1051 151-K1051 500, K1053 372-K1053 846, K1053 897-K1054 238 along Omoor-Baylsay-Southern Layle Boundary Road	Gender responsive road widening infrashructures completed and opened to motorists and riding public, men and women and the marginalized sector by 2nd quarter of CY 2020	28,485,400.00	Thermoplastic 321,745.00 GAA Thermoplastic 321,745.00 GAA Road Widening 32,340,000.00 GAA Slope Protection 11,928,255.00 GAA	0.00 GAA 28,465,400.00 GAA 0.00 GAA	DPWH Leyte V District Engineering Office	Partially Done. Project is 40% on-going for it is an MYCA/FLR project. PIMME SCORE:(15.08/20)*35.100,000
17	A consistent traffic congestion which leads to frequent react-related accidents involving the merginalized sector of the community, didferently-ebled persons, pregnant women and children.	Absence of selety lanes, informative and directional warning signs for the walking pedestrian of the community.	To construct infrestructure facilities that are gender-responsive to address the needs of women, children and differently-abled persons for acts travel in accordance with Sections13, 36 & 40, RA 9710.	PAP: 001	Natwork Development-Construction of By-Pass and Diversion Roads/ Measin City Coastal Bypass Road Southern Leyte	Gender responsive Measin City Coastel By-Pass Roadcomfelad and opened to notorists and riding public, men and women and the marginalized sector by 2nd quarter of CY 2021	Construction of Maesin City Coestel Bypess Road	Drainage & Slope Protection 31,590,000.00 GAA Concrete Construction 5,500,000.00 GAA Earthworks 26,000,000,00 GAA Other Gen. 620,000,00 GAA Facilities for Engrs. 130,000,00 GAA Indirect Cost 16,250,000.00 GAA	35,179,535,25 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Southern Leyte District Engineering Office	Partially Done, PIMME SCORE:(9,99/20)*70,429,500,00
18	Road Right-of-Way not fully-addressed, thus drainage project was not implemented causing flooding during the rainy days and posing danget to the travelling public sepecially in manginalized sector of the community; elderly, differently-abled persons, pregnant women and children.	Leck of Drainage System along Gandara Diversion Road.	To ensure that apprortate drainage system is installed to prevent flooding and accidents especially to the marginalized sector of the community	PAP: 002	Construction of Drainage System along Dasing Mahadika (SM) San Isidro-San Juenico Br., K0737 000-K0738 000	Drainage System along Daung Maharlika (SM) San Isidro-San Juanico Br., K0737 000-K0738 300, c. 2020	1,997 linear meter of Reinforcad Concrete with Pedestrian lane in K0737 000 - K0737 080, K0737 096 - K0738 075, under ongoing construction	ROW Acquisition 20,000,000.00 GAA Drainage System 20,580,000.00 GAA	0.00 GAA 26,257,500.00 GAA	DPWH Samar I District Engineering Office	Partially Done, PIMME SCORE:(11.67/20)*45,000,000
19	Lack of lighting facilities and pedestrian lanes along the Gandara By-Pass Road is posing harm specially to pedestrians such as women, elderly.	Lack of GAD Facilities along the road for safety of the vulnerable sector of the community.	To ensure a Gender Responsive infrastructure facility for both the riding public and pedestriens.	PAP: 001	Construction of pedestrian lane, installed along are seventy (70) units of Solar Street Lights at Gandara By-Pesa Road, Semar	2,792.2 linear maler pedestrian lane and seventy (70) units of Solar Street Lights constructed/installed along Gendara By-Pass Road, Samer by 3rd quarter CY 2020	Unfunded/ Not Done	42.690.000.00 GAA	0.00 GAA	DPWH Samar I District Engineering Office	Not Done. Unfunded/ Not Done

	Gender Issue IGAD Mendate	Cause of Genderisaus	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performence Indicators (Tergets	Actum Result (Outputs/Outcomes)	Total Agency Approvad Budget	Actual Cost Æxpenditure	Responsible Unit/Office	Verlance/ Remarks
	1	2	1	4	5	6	7		9	11	12
20	signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians	Absence of facilities where women, men, ohldren, elderly and commuters could address their Cender needs white traveling along the Netional Road and insufficient warning, Informative and directional signage.	To support women,men, châdren, eiderly and commuters access to practical Cender needs while travelling and to provide the safety of the motorists, travelling public, and pedestrians	A PAP: 001	s Installation of 50.00 Lm, pedestrian nälling, 12 sq.m., pedestrian lanes, 90.00 sq.m amble strips. Construction of 1200 Lm. Grouted Riprap Drainage Structure, and procurement installation of 5 unit signs and 5 informative signs and posts along school perimeter along Base-yMaretur-Primaritiena Rd. K0910 s00-K0911 000, K0911 279-K0912 200	6 Rehabilitation/Reconstruction/Upgrading of Demaged Paved Roads along Basey Marabut Pinamifinan Road K0910 800-K0911 000, K0911 279-K0912 200 with an apprepriation of Phy 49,588,000.00 fully implemented on the 2nd quarter of CY 2021	0.0	I 10 Informative signs @ 10.847.40 each 106,474.00 GAA 50 lin.m Pedestrian railling @ P3089f.m. 184,450.00 GAA RehabifRecon/Upgrading of Darneged Pasee Road along Basey-Marabut-Pinamitinan Road 49,588,000.00 GAA 1,200.00 l.m Grouted Ripray Drainage System @ 1000f.m. 1,200,000.00 GAA 12 sq.m. Pedestrian lanes @ P1160,20/sq.m. 13,922.40 GAA 60.00 sq.m. Rumble Strips @ P1160,20/sq.m.	GAA 0.00	11 DPWH SamarII District Engineering Office	Not Done. Not approved/ Unfunded
21		Absence of road safety devices for the general public traversing the national roads	to provide a road safety facilities for the	PAP: 001	Provision of road safety devices, Location Illoito-Capiz Rd. (Old Route) Bndry. Calling, Iloito & Tepaz, Cepiz to	Ilgilo-Caniz Rd. (Old Route) Bndry, Calingo, Ilgilo &	Illoilo-Capiz Rd (Old Route) - K0081 103 - K0081 149100% completed	69,612,00 GAA Warning Signs No Overtaking (no) R3-16 Steep Descent (sd) W5-4 Steep	7,056,000.00 GAA	DPWH Capiz 2nd District Engineering	Done.
	to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Selected house near-and the limited services	дена а роме		Crossing Manhoy, Dao Sec. Km. 70 -423 to Km. 99 577, L29,080 KM.	Tapaz, Capiz lo Crossing Menhoy, Dao Sec. Km. 70 -421 to Km. 99 577, L29.080 YM Weming Signs No Ovardaling Inol, R-16 Steep Descent (ad), W5-4 Steep Climb(sc), W5-6 Curve(c), W1-2 Reverse Curve(c), W5-4 Cross Road (cr), W2-1 T-Junction (T-J), W2-4 Y-Junction (Y-J), W2-6 Phority Road (pr), W2-8		Climb(sc) W5-6 Curve(c) W1-3 Reverse Curve(r) W5-4 Cross Road (cr). W2-1 T-Junction (T-J) W2-4 Y-Junction (Y-JW2-6 Priority Read (pr)W2-6 15,000,000.00 GAA		Office	
22	signages and smooth road to provide a safe travel for	Road surface are not smooth and safe for travel. The absonce of safe lanes for walking, safely devices installed along existing national roads	To placefinstall safety devices, reflectorized pavement markings and other related gender activities to make reads gender responsive for the guidance and protection of commuters travelling along national roads	PAP: 001	Install perement martings and safety devices on pedastrian lanes, cardenines and edge lines of the road sections along Guinness Circumferential roads		87.53% completedProject On-goinghitips://drive.google.com/file/d/1M2ClwEE5A2OnueKS52hDlgv0g8lkWFTV/view?uspsharing	pavement marking 121,862,52 GAA weening signs 150,000.00 GAA concrete canal 6,583,054.45 GAA	0.00 GAA 0.00 GAA 0.00 GAA	DPWH Guimares District Engineering Office	Partially Done, 87,53% completedProject On-goinghttps://drive.google.com/file/d/1M2ClwEE6A2OnueKS52hDlgv0gBjkWiFTV/view?uspsharing
23	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	roadways causes danger to the general	Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	PAP: 001	Provide railing in accordance to Standard Road Designs and BP 344 (Accessibility Lev) @ Senator Benigno S. Aquino JR, Ave Junction Agenen.	length of road railing provided - 40m length of railing instated along Senator Benigno S. Aquino JR. Ave Junction Agamen.	not funded under GAA 2020R6: https://drive.google.com/like/dri M2Ct/wEE6A2DmueKS\$2hDtqv0gBikWFTV/view?uspsharin	road railing 50,000,00 GAA	0,00 GAA	DPWH Iloito 4th District Engineering Office	Not Done, not funded under GAA 2020R6: https://drive.google.com/fte/d/1M2CtwEE6A2DnueK\$52hDtgv0g8lkWFTV/view?uspsharin
24		Rough roads pose health hazards to elder or Senior Citizens.	Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderl	PAP: 001	Asphalt overlay along national tertlary road	length of road with asphalt overlay - national tertiary road with asphalt overlayed	Consolidated projects	Asphalt overlay 225,000,000.00 GAA	0,00 GAA	DPWH Negros Occidental 4th District Engineering Office	Partially Done, PREVENTIVE MAINTENANCE OF ROAD (ASPHALT OVERLAY) - SUM-AG - ABUANAN ROAD (S0016SNR),K0014 325 - K0015 SE0, BAGO CITY, NEGROS OCCIDENTAL: 9,403,973.99REVENTIVE MAINTENANCE OF ROAD: ASPHALT OVERLAY - ALONG JCT. MURCIA-CANSILLYAN - DANISITE - ABUANAN - BAGO CITY ROAD (S0016SNR), K0025 (913) - K0027 200,K0027 494 - K0027 991 , K0027 991 - K0027 090 - K0027 594 - K0027 091 - K
25	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges.	Absence of street markings poses grave threat to general public and road user	Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderl	PAP: OO1	Painting of Pedestrian Lene and other pevement Markings along the road.	length of pedestrian lane and other pavement markings installed along the road - pedestrian lane and other pavement markings installed along the road	Consolidated projects	Painting of Pedestrian Lane and other pavement Markings 5,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Done, R8; https://drive.google.com/@w/d/1M2ClwEE6A2DnueKSS2hDigvOgBlkWFTV/r/ow?uspsharing
26		Unsafe roads due to lack of road safety measures endangering the general public	Ensure the safety of the general user of the road	PAP: OO1	Providing Chevron signages at dangerous road section	installed Chevron signage at dangerous road section - Chevron signage installed atdangarous road section	Consolidated projects	45,000,000.0D GAA	0.00 GAA	DPWH IIolio 2nd District Engineering Office	Done. RB: https://drive.google.com/file/d/1M2ClwEE6A2DnueKSS2hDtgr0gBlkWFTV/Mew?uspsharting
27		Increased volume of motorists causing heavy traffic congestion.	To ensure gender-responsive infrastructure are constructed for safety of traveling men and women, sledny, children and differently-abled persons.	PAP: 001	Widening of Road, Construction of Drainage, installation of pevernent merkings and warning signs,	Widening/Improvament Project: 3,380 lane meter PCCP with drainage, stope protection, pevernent markings and vavaring signs Implemented by 3rd querter of CY 2020	3,380 i.m. roadwidening with drainege, slope protection, pavement markings & warning signs	Slope protection 1,828,917.00 GAA Pavement Markings & Werning Signs 2,239,559,77 GAA Drainege 7,708,701.00 GAA PCCP 30,242,211.23 GAA	0.00 GAA 48,300.00 GAA 0.00 GAA 0.00 GAA	DPWH Biliran District Engineering Office	Partially Done. PIMME SCORE: (4,83/20)*200,000

	Gender issue /GAD Mandate	Cause of Gender (saue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verlance/ Remarks
	1	2	3	4	5	8	7		9	11	12
28	such as drainage system and slope protection	Lack of gender responsiveness of road infrestructure and related facilities and services which were not fully considered in plenning & budgeting.	To provide gender responsive road infrastructure and related facilities for the safety, accurity and comfort of women, elderly and children and diffrantity-abled persons.	PAP: 001	Network Development-Road Widening-Duarng Maharika (SM) San Isidio-San Juanico BP (K058) 450-K058210, K0682 160-K0622 217, K0684 000-K684 650, and K0684 750-K0685 000	Widening Road Project implemented and opened to riding public and stakeholders by 4th quarter of CY 2020	Not updated	Subbase/base course 1,544,000,93 GAA Earthworks 784,390,000,00 GAA Other Gen. 520,474,06 GAA Facilities for Engineers 159,258,22 GAA Surface course 5,384,000,87 GAA	0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Northern Samar I District Engineering Office	Not Done. *PRME SCORE:{15,58/20}
29	in a road with lacking gender related facilities	lack of safe lanes for walking, safety devices, lack of warning and informative	To widen the roads and install safety devices, connect and proper regulatory road signs and reflectorized passement markings and other related gender activities to make roads gender responsive for the safety of commuters travelling along national highway.	PAP: 001	Road Widening along San Roque Bypass Rd (Widening of road from 2 Janes to 4 Janes)	Road Wildening shall be completed and open to the stakeholders by the second semester of CY 2020-2021	3,90 km lane	Earthworks 15,000,000,00 GAA Other Requirements 6,000,000,00 GAA PCCP 55,000,000,00 GAA Base/Sub-base Course 25,000,000,000	0.00 GAA 0.00 GAA 34.174.989.11 GAA 0.00 GAA	DPWH Northern Samar II District Engineering Office	Done, PIMME SCORE:(14,69/20)'46,528,235,68
30	the declared tourist	No road construction leading to Borongan-Liorente Closed Canopy Forest Area, Borongan City, E. Samar	To provide a safe and easy GAD Responsive infrastructure facility for the motorists, riding public, and padestrians.	PAP: DOT	Construction of carriageway and bridges	Completed road construction along Borongan-Licrente Closed Canopy Forest Area, Sts., 0 000-3 000, Bryy, Gebriet-Tagalisan-Dei Pitar including Bridge, Maydolong, E, Samar	96.07%	PCCP 1.5 KM 28,160,000,00 GAA Bridge 28,000,000.00 GAA SB Culvert 700,000.00 GAA DB Culvert 1,400,000.00 GAA BB Culvert 2,100,000,00 GAA	18,211,359,35 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	DPWH Eastern Samer District Engineering Office	Partially Done, PIMME SCORE: (5,0325/20)*72.374,999,93
31	signage along the National Road (District Wide) that	Defective road safety features and road accessibility to cater all road users specially the marginalized sector of the community.	To installroad safety signs and pavement markings to safeguard all road users.	PAP: 001	Installation of safety road features.	Installed road safety signages, directional signs and pervement markings that would address the safety and protection of all users	not yet disbursed	4,000,000,00 GAA	0,00 GAA	DPWH Aurora District Engineering Office	Not Done, not yet disbursed
32	signage along the National Road (District Wide) that	Defective road safety features and road accessibility to cater all road users specially the marginalized sector of the community.	To installroad safety signs and pavement markings to safeguard all road users.	PAP: 001	Installation of safety road features.	Installed road safety signages, directional signs and pavement markings that would address the safety and protection of all users	consolidated projects.	10,000,000.00 GAA	0,00 GAA	DPWH Bacolod City District Engineering Office	Not Done.
33	signage along the National	Pedestrians and PWDs is not safe in crossing wide roads with 5 tanesAbsence of refuged islands along Araneta St.	Safety in crossing roads to all pedestrians	PAP: 001	Construct refuged island along Araneta St,	construction of refuged Island along Araneta St.	project not funded	1,009,000,00 GAA	0,00 GAA	DPWH Bacolod City District Engineering Office	Not Done. R6: https://drivo.google.com/file/d/1M2CtwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
34	Lack of lighting facilities and road safety features along the National Road (Madolla - Dinadiawan Road Section) that pose harm and danger to all road users specially the marginalized and vulnerable group of the community.	Lack of GAD Fecilities along the National Road (Madella - Dinadiawan Road Section)	Installation of lighting facilities, road safety signages, pavement markings & directional signs.	PAP: 001	Installation of lighting facilities and other safety road features.	Installed lghting facilities and road safety signages that would address the safety and protection of all road users	not yet disbursed	1,500,000,00 GAA	0.00 GAA	District Engineering Office	Not Done, not yet disbursed
35	Gov.JJ Linao Road (Poor road condition threatened the safety of the pedestrians, motorists, and travelling public.	To upgrade the existing road condition in order to promote safety among the motorists, pedestrians and travelling public.	PAP: 001	Asset Preservation - Construction / Upgrading / Rehabilitation of Dreinage storg Netional Roads - Secondary Roughts to address the comfort and safety of women, children and differently-ability persons for safe travel in accordance with Section 38, RA 9710.	Linao Road (K0150 000 - K0150 750, K0153 085 K0154 004 K0154 027, K0155 095 & K0156	PREVENTIVE MAINTENANCE - SECONDARY ROAD - GOV JJUINAO RD - KO 150 000-KO 150 750 BATAAN 2ND DISTRICT), 94,584,000.88 QAA	14,456,876,20 GAA	DPWH Bataan 2nd District Englineering Office	Partially Done, Referencehttps://www.dpwih.gov.ph/dpwh/thesPCMA/FY2020/d.pdf https://drive.google.com/file/d/1132ErRqfAo-g_vUYJsj81xznhDk/WVCpt/view?uspsharing
36	Frequent flooding along Gov. JJ Linao Road (K0129 -219 - K0129 387 & K0144 000 - K0146 000) is not safe for travelling women, eldorly, children and differently-abled persons	Flooding along the road threatened the safety of the pedestrians, motorists, and travelling public.	To construct and upgrade the drainage along Gov. JJ Lines Road (K0129-219-K0129 387 & K0144 000 - K0148 000) for safe travel in accordance with Section 38. RA 9710	PAP: 001	Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads to sease the Bodring and provide safe and easy access to all road users,	Reinforced Concrete lined canal (0.60m x 0.80m)	CONSTRUCTION/ UPGRADING/ REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS - SECONDARY ROADS - GOV JU LINAO RD - KO129 (-219) - KO129 154, BATAAN 2ND DISTRICT	53,311,000.11 GAA	10.231,004.24 GAA	DPWH Bataan 2nd District Engineering Office	Partially Done. Reference:https://www.dpwft.gov.ph/dpwft/files/PCMA/FY2020/r3.pdfhttps://drive.google.com/file/d/1132ErRqlAo-g_vUYJsj81xzrhDk/WVCph/lew?uspsharing

	Gender Issue (GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance indicators /Targets	Actual Result (Outputs Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verlance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
37	Traffic congestion and accidents along the Romulo Highway (10128 178 (intersection poing to Traffac City-San Jose via Thog Gungos Road), K0153 100 (intersection going to Capas-San Jose Mayantoc Malacampe Road), and K0156 200 (intersection going to Capas), and K0156 200 (intersection going to Capas), and K0156 200 (intersection going to Camilling, Tarface and Paniqui) that pose harm to the road users apocially the marginaziled sector of the community.	Lack of traffic lights along the main intersections of the Romulo Highway	To provide a signalling devices positioned at the road to control the flow of traffic to avoid accidents which can harm both the motorists and the pedestrians.	PAP: 001	Installation of traffic lights to control the flow of traffic along the highway	Installed traffic lights along the along the Romuto Highway K0128 178 (intersection going to Tarles City-San Jose via Tabag Burgos Road), K0154 100 (intersection going to Capas-San Jose Mayumtoc Majacampa Road), and K0158 200 (intersection going to Carrilling, Tarlac and Paniqui)	not yet disbursed	3,000,000,00 GAA	0.00 GAA	DPWH Terlac 1st District Engineering Office	Not Done. not yet disbursed
38	Frequent traffic congestion that leads to accidents along the national road involving the marginalized and/or vulnerable group of the community.	Insufficient lanes due to an increased traffic density/volume.	To ensure a fast and safe access for men, women, children and differently-eithed commuters and pedestrian in accordance with Section 13, 35 & 40, RA 9710,	PAP: 001	Network Development Program, Road Widening-Primary Roads, 10990 177-K0900 476, K0900 656-K0901 214, and construction of sidewalk with out-band guiter including drawage and slope protection shadures	Gender responsive 1.346Km widened road, Zm sidewelk with curb and gutter, drainage and slope protection completed and opened to motorists and riding public like men, women, and the marginalized sector by 2nd quarter of CY 2020	0.0	PCCP Widening 18,000,000,00 GAA Sidewalk w/ curb and guilter 3,000,000,00 GAA Drainage and elope protection 13,150,000,00 GAA	0,00 GAA 0,00 GAA 0,00 GAA	DPWH Tadoban City District Engineering Office	Not Done. Not approved/ Unfunded
39	Lack of safe facilities to cater the need of the vulnerable sector travelling along Nautical Highway and NEDA corridor	Absence of concrete sidewalk with drainage and lighting facilities	To ensure a Gender Responsive Infrastructure facility for the general riding public and pedestrian	PAP: 001	Construction of elevated concrete sidewalk with drainage and streetlights	elevated concrete sidewalk with drainage and streetights - 1,50m width sidewalk with 910mm diameter drainage and streetights every 30m opposite side with 10 meter height	Project COmpleted	8,50M per km x 177km elevaled concrete aldewalk will draininge 1,150,000,000.00 GAA 8,0 M per km x 177 km streetlights (every 30m opposite side 10m height) 2,260,000,00	1,150,000.000.00 GAA 2,560,000.00 GAA	DPWH Region VI Regional Office	Done. https://drive.google.com/lile/d/15UsUD96O0KbGEYw974tFNeJ5vWQmpR7Ariew?uspsharing
40	Uneafe and poor road condition that causes inconvenience to the riding public	Uneven asphalt overlay on both sides of the widened road with mo thermoplastic markings	To ensure the safety of the riding public along lioito-Capiz Road	PAP: 001	Asphat Overlay on both sides of the widened road and installation of thermoplastic peverment markings throughout the overlaid road	No.of lanes overlayed, length and thickness - Asphalt Overlay: 3,55m x 17922m x 2 lanes length with thermoplastic pavement markings - 17.922 length for thermoplastic	Project completed project completed	Asphalt Overlay: 3,65m x 17922m x 2 lanes = 13830,60 sqm 242,2036,610 sqm GAA Thermoplastic: 17,922/9mX3m=896,10 0,10X17922=3594,40 0,10X17922=3594,40 10,10X17922=3594,40 7,710,000,00 GAA	242,035,610,00 GAA 7,710,000.00 GAA	DPWH Region VI Regional Office	Done. Project Completed
41	Unsafe and poor road condition that causes inconvenience to the riding public	Uneven and unsafe roads causing inconvenience to the general public	To provide amuch safer road for travelling public, complete with traffic signs, and safety devices.	PAP: 001	Preventive Maintenance based on Pavement Management System/Fighways Davelopment and Management 4 (HDM-4) liotho-Captz Rd. (New Route) K0076 000 - K 0085 480	length of asphalt overlayed roads - Road overlay along Iloilo-Capiz Rd. (New Route) K0076 000 - K 0085 480	PREVENTIVE MAINTENANCE OF ROAD: ASPHALT OVERLAY- ALONG ILOILO-CAPIZ RD (NEW ROUTE) (\$00254PN)K0092 572 - X0093 937dfferent station	143,940,000.00 GAA	12,820,000.00 GAA	DPWH Capiz 2nd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
42	Unsafe and poor road condition that causes inconvenience to the riding public	Uneven asphalt overlay on both sides of the widehed road with Street markings and ramps	To ensure the safety of the riding public	PAP: 001	Asphalt Overley on both sides of the wildened road with street markings and ramps	no of lanes Asphalt overlayed along K0018 234 - K0018 8198rgs, Samphili, Bago City(4 lanes) - 4 lanes asphalt overlay conducted along K0018 224 - K0018 8198rgs, Samphili, Bago City length with thermoplastic pavement markings - street markings in place along K0011 (469) - K00K0018 819 place along K0011 (469) - K00K0018 819 (8011 602 land side K0011 820 right side K0013 800 left side K0018 420 right side K0013 800 left side K0018 420 right side K0018 480 right side K0018 819 beth side are fixed and pawed no of road signagas installed along K0011 (469) K0018 819 (8bth Sides) - road sinagas installed along K0011 (469) K0018 819 (8bth Sides)	not funded under GAA 2020	Asphalt Overlay 18,000,000,00 GAA Painsing of Pedestrian Lane and other Pewerment Markings 3,000,000,00 GAA Construction of concrete ramps 1,500,000,00 GAA Road Widening and Pawement of unpawed shoulder 42,285,000,00 GAA Installation of guardraile 12,000,000,00 GAA Installation of yerious road signages 500,000,00 GAA	0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	Occidental 4th	Not Done, Project not completedR8: https://drive.yoogle.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTVA/iew?uspsharing
43	Lack of Traffic signages along Iloilo-Antique Road	Absence of traffic signages along Iloão-Antique Road	Safe and gender responsive roads with traffic signages for the general public	PAP: 001	Installation of Traffic signages along Iloko-Antique Road	Number of traffic signages - traffic signages are installed along itoilo-Antique Road	project completed	Treffic signages 25,000,000.00 GAA	40,000,000,00 GAA	District Engineering Office	Done, project completed
44		Absence of road safety equipment for the commuters traveiling along national road	To provide amuch safer road for travelling public, complete with traffic signs, and safety devices.	PAP: 001	Warning Signs No Overtaking (no), R3-16 Steep Descart (sd), WS-5 Beep Climb(pc), WS-5 Curve(c), W1-3 Reverse Curve(r), WS-4 Cross Road (g1, W2-17-Junción (1-J), W2-4 Y-Junción (Y-J), W2-6 Priority Road (g1), W2-6	No of installed safety devices along Location Iside-Capit Rd, (Old Route) Bridly, Calinog, Isida & Tapaz, Capit to Crossing Manhoy, Dao Sec. Km. 70. 423 to Km. 99 577, L28.080 KM Warning Signs No Oversking (no), R3.18 Steep Descent (sd), W5-4 Steep Climb(sc), W5-6 Curve(c), W1-3 Reverse Curve(r), W5-4 Cross Road (cr), W1-3 Reverse Curve(r), W5-4 Cross Road (cr), W2-4 T-Junction (T-J), W2-4 Y-Junction (Y-J), W2-6 Priority Road (pr), W2-8	project on going	Installation of warning signs 15,000,000.00 GAA	0.00 GAA	DEO	Partially Done. R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS62hDtgv0gBlkWFTV/view?uspeharing
45	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian along specific locations along Vito Port Road - K0092 (-173) - K0098 786, Sagay City, Negros Occ.	Damaged pavement along Iloão-Cepiz Rd. (New Route) K 0071 604- K0073 000	Rehabilitation/Reconstruction/Upgrading of Damaged Paved national Roads including drainage based on Pavennth Management System along Ilioiic-Capiz Rd. (New Route) K 0071 694– K0073 000	PAP: 001	Rahabilization/Reconstruction/Upgrading of Damagéd Pawed national Roads Including drahage based on Pawement Management System along lioke-Capiz Rd. (New Route) K 0071 904- K0073 000	length of rehabilitated/reconstructed/upgrade of damaged paved national road - Reconstruction PCCP 300mm	project on-going	Reconstruction PCCP 300mm 30,988,000,00 GAA	0.00 GAA	DPWH Capiz 2nd District Engineering Office	Partfelly Done. R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspshartng

	Gender Issue /GAD Mandate	Ceuse of Gender Issue	GAD Result Statement (GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets		Actual (Outputs/C
	1	2	3	4	5	5		7
46	Lack of lighting facilities causing danger to the general public especially during night time	Absence of lighting facilities causes danger to the general public especially during night time	Provision of Adequate Lightings. (floio City Leganes- Durnangas Coastal Road)	PAP: 001	Installation of street lights along flotic City Leganes- Dumangus Coastal Road	No of single arm post with streat lights installed along liolo City Leganes- Dumangas Coastal Road) - 134 pcs of Single Arm Post with Streat Lights (10m-LED, 125W) and Double Arm Post, with Street Lights (10m-LED, 175W) with slip based poles installed along liolo City Leganes-Dumangas Coastal Road	project on-going	
47	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Iloilo East Coast-Capiz Rd - K0174 834 - K0175 844	Ensure Safety of commuters, motorists & other road users especially the elderty, women, children & PWIDs white travelling along the national roads.	PAP: 001	Wilderling of 1.022 km with provision of sidewalk, curb & gutter, riyrap, & stope protection, installation of gustrating-promotine materiags, and road safety signages scallared intermittently along toto East Coast-Capiz Rd - K0174 804 - K0175 844	road widening with provision of sidewalk, curb & gutter riprap, & slope protection, installation of gutdering-payment markings, and road safety signages scattered intermittently 1,022km of road widened with provision of sidewalk, curb & gutter riprap, & slope protection, installation of gutderingrap, & slope protection, installation of gutderingrap, and road safety signages scattered intermittently.	Project On-going (59,89% completed)	
48	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable salety features along floilo East Coast-Capiz Rd - K0187 435-K0189 749.	Ensure Safety of commuters, motorists & other road users especially the efderty, women, children & PWDs white travelling along the national roads.	PAP: 001	Widening of 2.32 km with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of gustrates, present markings, and read safety signages scallared intermittently along tiols Cast Coast-Captz Rd - K0187 435-K0189 749.	road widening with provision of sidewalk, curb & gutter figrap, & slope protection, installation of gusteringrap, as dependent parkings, and road safety signapea scattered intermittently 2.32m of road widened with provision of sidewalk, curb & gutter figrap, & slope protection, installation of gusteringrap, & slope protection, installation of gusteringrap, and road safety signapes scattered intermittently.	Project On-goling	
49	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Ilollo East Coast-Capiz Rd - K0197 981-K0198 93	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs while travoiling along the national roads.	PAP: 001	Widening of 0,960 km with provision of sidewalk, curb & guiter, riprap, 8 slope protection, Installation of puerfulls, prevenent markings, and road safely signapes acatismid intermittently along Itolio East Coses-Capit Rd - R0197	road widening with provision of sidewalk, curb & gutler, fiprap, & slope protection, installation of guardraits, pearment markings, and road safety signages scettered intermittently 0.960km of road widened with provision of sidewalk, curb & gutler, fiprap, & slope protection, installation of guardraits, pursement markings, and road safety signages scattered intermittently.	Project On-going	
50	Lack of safety feetures of the road affecting many working women & school children travel the national roads overy working days and school days, thus, much safer roads are necessary	Unavellable safety features along floilo East Coast-Capiz Rd - K0211 036 - K0211 086, K0211 084 - K0211 110	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs white travelling along the national roads.	PAP: 001	Widening of 0,059 km with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of gustrating, browness markings, and road safely signages scattered intermittently along Iloiko East Coast-Capit Rd - NOZ11	road widening with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of gutdering-road province on the province of gutderials, pearment markings, and road safety signages scattered intermittently 0.056 km of most widened with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of gutdering-road prevenent markings, and road safety signages scattered intermittently.	project completed	
51	Lack of safety features of the road affecting many working women & school children travel the netional roads every working days and school days, thus, much safer roads are necessary	Unavaliable safety features along iloilo East Coast-Capiz Rd - K0224 310 - K0224 943	Ensure Safety of commuters, molorists & other road users especially the elderly, women, children & PWID's while travelling along the national roads.	PAP: 001	Widening of 0.833 km with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of gustrates, prevented markings, and rood safety signapes scattered intermittently along tiode East Cosest-Capit Rd – MOZZ4	road widening with provision of sidewalk, curb & gutter, phrap, & slope protection, installation of gustrating, parement marrings, and road safety signages scattered intermittently 0.633 km of road widened with provision of sidewalk, curb & gutter, phrap, & slope protection, installation of gustrating, parement marrings, and road safety signages scattered intermittently.	Project On-going	
52	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavallable safety features along licilo East Coast-Cepiz Rd - K0225 198 - K0227 578	Ensure Safety of commuters, motorists & other read users especially the elderly, women, children & PWDs while travelling along the national reads.	PAP: 001	Widening of 2.351 km with provision of sidewalk, curb & gutter, riprap, & slope protection, Installation of gutter, riprap, & slope protection, Installation of guardines provinced installings, and road saliety signages scattered intermittently along flode East Coast-Capit Rd – N02225	road widening with provision of sidewelk, curb & gutter jnrap. & slope protection. Installation of gutter jnrap. & slope protection. Installation of guardrails, persement markings, and road safety signages scattored Intermittently 2.33 fixm of road widened with provision of sidewelk, curb & gutter jnrap. & slope protection, installation of gustrainsip, persement markings, and road safety signages scattered intermittently.	Project On-going	
53	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable sefety features along iloilo East Coast-Capiz Rd - K0228 685 - K0231 297	Ensure Safety of commuters, molorists & other road users especially the elderly, women, children & PWDs while travelling along the national roads.	PAP: 001	Widening of 2,633 km with provision of sidewalk, curb & gutter, riprap, & stope protection, Installation of gustadista, perment markings, and read safety signages scattered informittently ideng	road widening with provision of sidewalk, curb & guiter, pirap. & stope protection. Installation of guiter, pirap. & stope protection. Installation of guardrails, purement markings, and road safety signages scattered intermittently 2,633km of road widened with provision of sidewalk. curb & guiter, pirap. & stope protection, installation of guiter pirap. & stope protection, installation of guardrails, powerned markings, and road safety signages scattered intermittently.	project Ongoing	
54	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavallable safety features along iloilo East Coast-Capiz Rd - K0234 820 - K0235 235	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs white travelling along the national roads.	PAP: 001	Widening of 0.419 km with provision of sidewalk, curb & gutter, riprap, & slope protection, Installation of guestizes prevenent markings, and road safety signages scattered informitiently along	road widening with provision of sidewalk, curb & gutter, fyrap, & slope protection, installation of gutterfairp, persentent markings, and road safety signages scattered intermittently 0, 4193km or road widened with provision of addrewalk, curb & gutter, fyrap, & slope protection, installation of guardrais, persentent markings, and road safety signages scattered intermittently.	Project On-going	
55	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along lioile East Coast-Capiz Rd	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs while travelling along the national roads.	PAP: 001	Widening of 1,030 km with provision of sidewalk, curb & gutter, riprap, & stope protection, installation of guardrafts, prevenent markings, and road safety signages scattered intermittently along	road widening with provision of sidewalk, curb & guitar,fiprap, & slope protection, installation of guitar,fiprap, & slope protection, installation of guardrails, persement markings, and road safety signages scattered intermittently 1,030km of road widened with provision of sidewalk, curb & guitar,fiprap, & slope protection, installation of guardrails persement markings, and road safety signages scattered intermittently.	project On-going	
56	Lack of safety features of the road affecting many working women & school children travel the netional roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along lioilo East Coast-Capiz Rd - K0240 420 - K0241 000	Ensure Safety of commuters, motorists & other road users especially the eldorty, women, chipfera & PWDs white traveiling along the national roads.	PAP: 001	Widening of 0.585 km with provision of sidewallk, curb & guiter, fiyrap, & slope prolection, Instalation of guarderia, prevenent markings, and road safety signages scattered intermittently along	road widening with provision of sidewalk, curb & gutter, inprep, & slope protection, installation of gutterings personent markings, and road saffety signages scattered intermittently OSSSIm of road widenad with provision of sidewalk, curb & gutter, inprep, & slope protection, installation of gutterings, parement markings, and road safety signages scattered intermittently.	Project On-going	

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variancei Remoths
8 Installation of single arm post with street lights 285,000,00	9 0.00 GAA	11 DPWH Illoito 4th District Engineering Office	12 Partially Done, project on-goingR8: https://drive.google.com/file/d/1M2ClwEE8A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
Road Wildening with provision of sidewalk, curb & gulter, riprap, & slope profection, installation of guardraffs, pavement markings, and road safely signaps, 38,38,000,00	0.00 GAA	DPWH IIsão 3rd District Engineering Office	Partially Done, R6: https://drive.google.com/Rerld/1M2ClwEE6A2DnueKS52hDtgv0gBlR:WFTV/view?uspsharing
Road Widening with provision of sidewalk, curb & gutter, fiprap, & slope protection, installation of guardrals, powernent markings, and road safely signages 87,112,500,00 GAA	0.00 GAA	DPWH floito 3rd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2ClwEE6A2DnuaKS52hDtgv0g8tkWFTV/view?uspsharing
Road Widening with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of guardrafa, pawement markings, and road safety signages 35,000,000.00 GAA	0.00 GAA	DPWH Iloilo 3rd District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
Road Wildenling with provision of sidewalk, curb & gutter, fiprap, & slope protection, installation of guardrafa pawement markings, and road safety signations 2,100,000.00 GAA	27,340,420,87 GAA	DPWH Iloão 3rd District Engineering Office	Done. Project completed
Road Wildening with provision of sidewalk, curb & gutter, fiprap, & slope produced in province of the province of the produced in province of the stately signages 23,727,500,100 GAA	0.00 GAA	DPWH IIoilo 3rd District Engineering Office	Partially Done, R8: https://drive.google.com/fsiv/d/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
road widened with provision of sidewelk, curb & gutter, riprap, & slope protection, installation of guardrells pervent; markings, and road safety signages scattered intermittently. 89.287.500.00 GAA	0.00 GAA	DPWH IIollo 3rd District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKSS2hDtgv0gBlkWFTV/view?uspsharing
Road Widening with provision of sidewalk curb & gutter, forpn, & slope protection, installation of guardrats, pavement markings, and road safety signages 98,737,500,00	0,00 GAA	DPWH Itoilo 3rd District Engineering Office	Partially Done, R6: https://drive.google.com/field/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
road widening with provision of sidewalk, curb 8 gutter, riprap, 8 slope protection, installation of guardrafs powerint markings, and road safety signages 15,712.500.00 GAA	0.00 GAA	DPWH IIołło 3rd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKSS2hDtgv0g8lkWFTV/view?uspsharing
road widening with provision of sidewalk, cub & gutter, riprap, 8. slope protection, installation of guardrafs, pawerin markings, and road safety signages 38,625,000.00 GAA	0,00 GAA	DPWH Iloito 3rd District Engineering Office	Partially Done, R6: https://drive.google.com/lile/driM2ClwEE6AZDnueKSSZhDtgv0gBlkWFTV/view?uspeharing
road widening with provision of sidewalk, curb & gulter, riprap, & slope protection, installation of guardiss povement markings, and road safety signages 21,337,500,00 GAA		DPWH Iloilo 3rd District Engineering Office	Partially Done. R6; https://drive.google.com/file/d/1M2ClwEE6A2DnueKSS2hDtgv0gBlkWFTV/Mew?uspsharing

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	Gender Isaue /GAD Mandate	Cause of Gander lasts	GAD Result Statement (GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators //Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actue Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
57	Lack of safety features of the road affecting many working women & school children trevel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along lioilo East Coest-Cepiz Rd - K0243 595 - K0244 28	Ensure Safety of commuters, motorists & other road users especially the elderly, worner, children & PWDs write traveiling along the national roads.	PAP: 001	Widening of 0.685 km with provision of sidewalk, curb & gutter, forap. & slope protection, installation of guardraisp, zerowant markings, and road safety signages scattered intermittently along	road widening with provision of sidewalk, curb & gutter, pirep. & slope protection. Installation of guardrasis, parement markings, and road safety signages scattered intermittently 0.655 nn of road widened with provision of sidewalk, curb & gutter, pirep. & slope protection, installation of guardrasis, personement markings, and road safety signages scattered intermittently.	Project On-going	road widerning with provision of sidewalk, curb & gutter, riprae, L diope protection, installation of guertratis parennent metalings, and road safety signages 25.567,500.00 GAA	0.00 GAA	DPWH lloito 3rd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2CIwEE5A2DnueKSS2hDtgv0gBlkWFTV/view?uspsharing
58	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features atong Passi-Sn Rafael-Lamery-Sara Rd - K0099 (-345) - K0069 095	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children a FWDs while travelling along the national roads.	PAP: 001	Widening of 0.440 km with provision of sidewalk, curb & gulfar, jnrap, 8 dops provision, installation of guidarin, promotion installation, and raid saidly signages occitioned internitionity along	road widening with provision of sidewalk, curb & gulter, fyrap, & slope profection, installation of guardrals, pavement markings, and road safely signages scattered intermittently. — 0.440km of road widened with provision of sidewalk, curb & gulter, fyrap, & slope profection, installation of guardrals, pavement markings, and road safely signages scattered intermittently.	Project On-going	road widening with provision of sidewalls, ruh 6 guiter, fingen, 8 slepe prolection, installation of guardraile pavement markings, and road safely signages 15,940,000.00 GAA	0.00 GAA	DPWH IIoito 3rd District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0gBJkWFTVA/ew?uspsharing
59	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Passi-Sn Rafael-Lemery-Sara Rd - K0070 530 - K0072 332	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs while travelling along the national roads.	PAP: 001	Widening of 1,815 km with provision of sidewalk, curb 3 guilar, fyrap, 8 slope protection, finaliation of guardrate, personnent markings, and road safety signages scattered intermittently along	road widening with provision of sidewalk, curb & guiter, inprae, & slope protection, installation of guardraits, pseement markings, and road safely signages scattered intermittently 1,815m of road widened with provision of sidewalk, curb & guiter, pirage, & slope protection, installation of guardraits, pseement markings, and road safely signages scattered intermittently.	Project On-going	road widening with provision of sidewalk, ruh 5 gutter, finns, 8 slope profection, installation of guardrals pavement markings, and road safely signages 65,340,000,00 GAA	0.00 GAA	DPWH (loito 3rd District Engineering Office	Partiatly Done, R8: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
60	Lack of safety features of the road affecting many working women & school children travel the national roads every working deys and school days, thus, much safer roads are necessary	Unavailable safety features along Passi-Sn Rafael-Lemery-Sara Rd - K0083 333 - K0086 000	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & FWDs while traveiling along the national roads.	PAP: OO1	Widening of 2,680 km with provision of sidewells, curb & guitar, fyrap, 6 slope protection, Installation of guardraips, personent markings, and road salety signages scattered intermittently along	road widening with provision of sidewalk, curb & gutter, jivrap, & slope protection, installation of guardraits, powerment markings, and road safety signages scattered intermittently 2.500km of road widened with provision of sidewalk, curb & gutter, jorap, & slope protection, installation of guardraits, powerment markings, and road safety signages scattered intermittently.	project on-going	road widening with provision of sidewalk, cuth 8 gutter, riyrap, 8 dopp protection, installation of guardratis parent markings, and road safety signages 95,840,000.00 GAA	0.00 GAA	DPWH Iloilo 3rd District Engineering Office	Partially Done. R6; https://drive.google.com/file/d/1M2ClwEE6A2DnueKSS2hDtgv0gBlkWFTV/view?uspeharing
61	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety featuras along Balasan-Carles Rd - K0175 478 - K0175 521	Ensure Safety of commuters, motorists & other road users especially the elderty, women, children & PWDs while travelling along the national roads.	PAP: 001	Widening of e,143 km with provision of sidewalk, curb & gutter, figrap. & slope protection, installation of guardrafts/prement markings and road selety signages scattered intermittently along	road widening with provision of sidewalk, curb & gulter, fireap, & slope protection, installation of guardraits, powerset markings, and road safety signages scattered intermittently.	0.143km of road widened with provision of sidewalk, curb & gutter,riprap, & slope protection, installation of guardralls, pavement mackings, and road safety signages scattered intermittently.	road widening with provision of sidewalk, curb & gutter, riprap, & slope protection, installation of guardrats, pavement markings, and road safety signages 5,005,000.00 GAA		DPWH IIoijo 3rd District Engineering Office	Not Done.
62	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Balasan-Carles Rd - K0177 061 - K0177 281	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs while travelling along the national roads.	PAP: 001	Widening of 0,220 km with provision of sidewalk, curb & gutter, fursp. & slope protection, installation of gusterins, present markings, and road salety signages scattered internitiantly along	road widaning with provision of sidewalk, curb & gutter, fyrap, & siope protection, installation of guardralls, pewement mankings, and road safety signages scattered intermitently 0, 220 km of road widened with provision of sidewalk, curb & gutter, fyrap, & siope protection, installation of guardralls, pewement mankings, and road safety signages scattered intermittently.	PROJECT COMPLETED	road widening with provision of sidewalk, curb 8 guiter (rips 8, 8 slope protection, installation of guardruis personner markings, and road safely signages road widening with provision of sidewalk, curb 8 guiter, riprop, 8 slope protection, Install 12,705,000,00 GAA		DPWH libile 3rd District Engineering Office	Done, PROJECT COMPLETED
63	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Barolec Viejc-Sn RafaelRd - K0081 463 - K0082 441	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & FWDs white traveiling along the national roads.	PAP: 001	Widening of 0,870 km with provision of sidewallk, curb & guitar, fyrap, & stope protection, installation of guardrasis, personent markings, and raad safety signages scattered intermittently along	road widening with provision of sidewalk, curb & guitter/prep, & slope protection, installation of guardrais, pewernent markings, and road safety signages scattered intermittently 0,970 km of road widened with provision of sidewalk, curb & guitter/prep, & slope protection, installation of guardrais pewernent markings, and road safety signages scattered intermittently.	PROJECT COMPLETED	road widening with provision of sidewalk, outh & gutter, flyrep, & slope protection, installation of guertrists, persented markings, and road safety signages 33,950,000.00 GAA	34,639,645,34 GAA	DPWH Itolio 3rd District Engineering Office	Done, PROJECT COMPLETED
84	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Barotac Viejc-Sn RafaelRd - K0082 457 -K0082 590	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs while travelling along the national roads.	PAP: 001	Widening of 0,223 km with provision of sidewalk, curb & gutter, riprap, & alope protection, Installation of guardruits, personent marings, and road safety signages scattared intermittently along	road widening with provision of sidewalk, curb & gutter, riprap. & slope protection, installation of yourdrains powernent markings, and road safety signages scattered intermittently. • 0.223 km of road widened with provision of sidewalk, curb & gutter, forap, & slope protection, installation of yourdrains powernent markings, and road safety signages scattered intermittently.	Project ON-going	road widening with provision of sidewalk, curb & gutter, riprep, & slope protection, installation of guardesis puestre markings, and road safely signages 7,805,000,00 GAA		DPWH oilo 3rd District Engineering Office	Partially Done, R8: https://drive.google.com/field/1M2ClwEE5A2DnueKS52hDlgv0gBlkWFTV/view?uspsharing
65	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety feetures along Concepcion-Sn Dionisio Rd - K0224 144 -K0224 480	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & PWDs while travelling slong the national roads.	PAP: 001	Widening of 0.338 km with provision of sidewallk, curb & gutter, fiprap, & slope protection, installation of guardrains, payment markings, and read safety signages scattered intermittently along	road widening with provision of sidewalk, curb & gutter, førap, & slope protection, installation of guardraits, powement markings, and road safety signages scattered intermittently. • 0.338 km of road widened with provision of sidewalk, curb & gutter, førap, & slope protection, installation of guardraits, powement markings, and road safety signages scattered intermittently.	project completed	road widening with provision of sidewalk, curb & gutter, fiprap, & stope protection, installation of journarials, pavement markings, and road safely signages 13,440,000,00 GAA	11,500,732.79 GAA	DPWH Italio 3rd District Engineering Office	Done. PROJECT COMPLETED
66	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavaikable safety features along Sara-Concepcion Rd - K0210 924 -K0212 000	Ensure Safety of commuters, motorists & other road users aspecially the eldedy, women, children & FWDs while travelling along the national roads.	PAP: 001	Widening of 1,078 km with provision of sidewallt, curb & guitter, fiprap, & slope protection, installation of guardrais-powerned markings, and road safety signages scattered intermittently along	road widening with provision of sidewalk, curb & gutter, firap. & slope protection, installation of guardrails, pawment markings, and road safety signages scattered intermittenty 1,078km of road widened with provision of sidewalk, curb & gutter, firap. & slope protection, installation of guardrails, awment markings, and road safety signages scattered intermittently.	project completed	road widening with provision of sidewalk, cuth & gutter, fiprap, & slope protection, installation of guardrats,pavement markings, and road safety signages 43,120,000,00 GAA	62,164,619,38 GAA	DPWH liolio 3rd District Engineering Office	Done, project completed
67	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Unavailable safety features along Sara-Concepcion Rd - K0217 794 -K0218 128.	Ensure Safety of commuters, motorists & other road users especially the elderly, women, children & FWDs while travelling along the national roads.	PAP: OO1	Wildening of 0.354 km with provision of sidewalk, curb & guller, riorap, & dope protection, installation of guardicals pawsment markings, and road sallsty signages scattered intermittently along	read widening with provision of sidewalk, curb & gutter/riprap, & slope protection, installation of guardrails, pavement markings, and road safety signages extented intermittently 0.354km of road widened with provision of sidewalk, curb & gutter, firpsp. & slope protection, installation of guardrails, pavement markings, and road safety signages scattered intermittently.	project ON-going	road widening with provision of sidewalk, curb & gutter, fiprap, & slope protection, installation of guerating personnel markings, and road safety signages 14, 160,000,00 GAA	0.00 GAA	DPWH Iloilo 3rd District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2ClwEE6A2DnueKSS2hDtgv0gBlkWFTV/view?uspsharing

	Gender Issue /GAD Mandale	Cause of Gender Issue	GAD Result Statement (GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	
	1	2	3	4	5	6	
68	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Absence sidewalks and street markings poses danger to the general public	To provide a safe road for traveling public at all times, complete with roadside protection works, informative signs and safety devices.	PAP: 001	Const. of sidewalks, providing street marksings esp. pod. crossings and putting guardralls on high slope areas.	Canst. of sidewalks, providing street marksings esp. ped. crossings and putting guardrails on high slope areas - length of sidewalks with complete street markings were constructed	Project on-going
69	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public	To provide safe and convenient travel for the traveling public, All National roads to be GAD responsive,	PAP: 001	Installation of reflectorized thermoplastic pavement along Bacolod North Rd (500409NR) - K0097 000 - K0124 000, Escalanta City and Calatrava, Negros Occ.	length of reflectorized thermoplastic pavement installed along Bacoled North Rd (S00408NR) - K0097 000 - K0124 000, Escalante City and Calatava, Negros Occ 2373 In.m. reflectorized hermoplastic Markings installed along Bacoled North Rd (S00408NR) - K0097 000 - K0124 000. Escalante City and Calatava, Negros Occ.	Project On-going
70	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public	To provide sale and convenient travel for the traveling public along Bacoloc-Murcia-DS Benedicto-Sn Carlos City Rd (500009NR) - K0048 291 - K0068 088, DS Benedicto and San Carlos City, Neg. Occ	PAP: 001	Installation of reflectorized thermoplastic pavement, along Bacolod-Murria-DS Benedicto-Sn Carlos City Rd (S00009NR) - K0048 291 - K0068 088, DS Banedicto and San Carloe City, Neg. Occ	length of reflectorized thermoplastic pavement installed atong Bacotoc-Murcia-DS Benedicto-Sn Carlos CBy R4 (S0000BNR) - K0004 291 - K0008 058, DS Benedicto-Sn Carlos CBy R4 (S0000BNR) - K0040 291 - K0008 050 - 2,233 ln.m. reflectorized thermoplastic Markings installed atong Bacotod-Murcia-DS Benedicto-Sn Carlos CBy R4 (S0000BNR) - K0048 291 - K0008 058, DS Benedicto and San Carlos CBy, Neg. Occ.	Project On-going
71	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling public	To provide sale and convenient travel for the traveling public.	PAP: 001	Installation of reflectorized thermoplastic pevernent.	length of reflectorized thermoplastic pavement installed - 2,195 ln.m. reflectorized thermoplastic Markings installed	Project On-going
72	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicating Bacciod North Rd (S004/65NR) - K0056 728 - K0070 208 , Cadiz City , Negros Occ.	To provide safe and convenient travel for the traveling publicationg Bacolod North Rd (S00408NP), 46095 728 - K0070 208 , Cadiz City , Negros Occ.	PAP: 001	Installation of reflectorized thermoplastic pavement, along Bacolod North Rd (S00406NR) - K0068 728 - K0070 208 , Cadiz City , Negros Occ.	length of reflectorized thermoplastic pavement installedation Bacolod North Rd (500-468/R1). K0066 728 - K0070 208 - Cate City, Negros Occ 2,098 ln.m. milectorized thermoplastic Markings installedations Bacolod North Rd (500-468/R1). K0066 728 - K0070 208 , Cadiz City , Negros Occ.	Project On-going
73	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrestructure facilities posing threat to the traveling publication (Vito Port RD (2003/29/R) +K0096 000 - K0097 000, Sagay City, Neg. Occ.	To provide safe and convenient travel for the traveling public along Vito Port RD (\$0.0392NR) + .6098 000 - K0097 000, Segsy City, Neg. Occ.	PAP: 001	Installation of reflectorized thermoplastic paverment eleng Becolod North Rd (\$00406NR) - K0068 728 - K0070 208 , Cadiz City , Negros Occ.	length of reflectorized thermoplastic pavement installedslong Bacollot North Rd (500468HR)-K0066 728 - K0070 208 - Catle City, Negros Occ1,011 h.m. reflectorized thermoplastic Markings installedslong Bacollot North Rd (500466HR)-K0066 728 - K0070 208 - Cadiz City , Negros Occ.	Project ON-going
74	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facitities posing threat to the traveling publicationgBacetol North Atl (S00406NR) - K0030 760 - K0031 000, K0031 922-K0032 223, Victorias City , Negros Occ.	To provide safe and convenient travel for the traveling public slongBacotod North Rd (S00408NP), M0030 760 - K0031 100, K0031 922-K0032 223, Victorias City , Negros Occ.	PAP: 001	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities,	length of reflectorized thermoptastic pavement installedating Bacolot North Rd (500469R1). K0066 728 - K0070 208 - Cade City, Negros Occ 4851, nm, reflectorized thermoptastic Martings installedationg Bacolot North Rd (5004069R1) - K0066 728 - K0070 208 , Cadiz City , Negros Occ.	Project On-going
75	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat I.o the traveling publicalongBacolod North Rd (500408NR) -K0126 309 - K0145 103, Calalrava & San Carlos City, Neg. occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (500408NF), Ho125 309 - K0145 103, Calatrava & San Carlos City, Neg. occ.	PAP: 001	Installation of Reflectortzed Thermoplastic Pewement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedation Bacolot North Rd (500408NR) + K0126 309 + K0145 103, Cathava & San Carlos City, Neg. occ. 674 In.m. reflectorized thermoplastic Markings installedating/Bacolod North Rd (500408NR) + K0128 309 - K0145 103. Calatrava & San Carlos City, Neg. occ.	Project ON-going
76	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the travelling publicationg/Bacolot-Murcipo Districtions of the Control of the Control of the Control of the Control of C	To provide sale and convenient travel for the traveling public along Bacolod-Murcia-DS Benedicto-Sn Carlos City Road (S00009NR) - K0088 068 - K0074 660, San Carlos City, Negros Occ.	PAP: 001	Installation of Reflectorized Thermoptastic Pavement Merkings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedstongBacotod-Murcia-DS Benedicto-Sn Carlos City Rode (50000SNR), K0088 088 - K0074 869, San Carlos City, Negros Occ 2,828 n.m. reflectorized thermoplastic Markings installedationgBacotod-Murcia-DS Benedicto-Sn Carlos City Rode (50000SNR), K0068 088 - K0074 669, San Carlos City, Negros Occ.	Project On-going
77	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the travelling publicationg Becolod-Murcia-USD Benedicto-Sn Carlos City Road (S0009SNR) - K0074 798 - K0081 000, Sn Carlos City, Neg. Occ.	To provide safe and convenient travel for the traveling public along Basolock-furcia-DS Benedicto-Sn Carles City Road (500009NR) - K0074 798 - K0031 000, Sn Carlos City, Neg. Occ.	PAP: 001	Instalfation of Reflectorized Thermoplastic Pevernent. Markings & other GAD related Activities.	langth of reflectorized thermoplastic pavement, installedating Bacotod-Murcia-DS Benedicto-Sn Carlos City Road (500000RH), 40074 798 - K0081 100, Sn Carlos City, Neg. Occ2,776 In.m. reflectorized thermoplastic Markings Installedationg Bacotod-Murcia-DS Benedicto-Sn Carlos City Road (500000RH), 40074 798 - K0081 000, Sn Carlos City, Neg. Occ.	Project On-going
78	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inedequate road safety infrastructure facilities posing threat to the travelling publicationgStop Aguineldo-Bug-ang Rd (SD0395/RR) - K0105 (-832) - K0112 297, Taboso, Negros oce.	To provide safe and convenient travel for the traveling public along Stop Aguinatio-Bug-ang Rd (500395NR) -K0102 (852) - K0112 297, Toboso, Negros occ.	PAP: 001	Installation of Reflectorized Themoplastic Pavement Markings & other GAD related Activities,	length of reflectorized thermoplastic pavement installedations Stop Aguinatide-Bug-ang Rd (S00335NR) 46019 (432) - K0112 297, Tobeso, Negrus occ 976 fr.m. reflectorized thermoplestic Markings installedations Stop Aguinatide-Bug-ang Rd (300335NR) - K0109 (-832) - K0112 297, Tobeso, Negrus occ.	Project On-going

Total Agesicy Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
8	9	11	12
Const. of sidewalks, providing street marksings esp. ped, crossings and putting guardrate on high slope areas 12,000,000,000 GAA	0.0D GAA	DPWH IIoilo 4th District Engineering Office	Partially Done, R6: https://drive.gcogle.com/file/drl1M2ClwEE5A2DnueKS\$2hDlgv0gBlkWFTV/view?uspsharing
reflectorized thermoplastic markings 1,974,000,00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Not Done, R6: https://drive.google.com/field/1M2CtwEE6A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
Installation of reflectorized thermoplastic psychient 1.137,350.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Dona. R5: https://drive.google.com/file/d/1M2QlwEE5A2OnueKS\$2hDtgv0gBlkWFTV/view?uspsharing
Installation of reflectorized thermoplastic pavertiert 1,205,000.00 GAA	0.0D GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1M2ClwEE8A2DnueKS52hDtgv0gBlkWFTV/view?uspsharing
nstallation of reflectorized thermoplastic pavement 1,577,500.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R5: https://drive.google.com/file/d/1M2ClwEE6A2DnueKS52hDtgv0g8lkWFTV/view?uspsharing
reflectorized thermoplastic pavement 583,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done. https://drive.google.com/file/d/1bUsUD9800KbGEYw974fFNeIJ5vWQmpR7/view?uspsharing
reflectorized thermoplastic pewernent 400,000,000 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw9741FNetJ5vWQmpR7/view?uspsharing
Installation of Reflectorized Themoplastic Pavement Markings 942,590.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Englineering Office	Partially Done, R6: https://drive.google.com/fle/d/1bUsUD9600KbGEYw974IFNeIJ5vWQmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 3,350,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Dona, R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeIJ5vWCmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 3,470,000,00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/fle/d/1bUsUD9600KbGEYw974IFNeU5vWQmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 1,220,000,00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done. R5: https://drive.google.com/file/d/1bUsUD9600kbGEYw974tFNeIJ5vWQmpR7/view?uspsharing

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	Gender Issue IGAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relayant Organization GAD Activity MFG/PAP or PPA		Performance Indicators /Targets	Actual Result (Outputs/Outcomer
	1	2	3	4	5	4	7
79	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure fecilities posing threat to the traveling publications Becordo North Rd (S00406NR) -K0041 843 - K0049 216, Manapla & Cadiz City, Negros occ	To provide safe and convenient travel for the traveling public along Bacoldo North Rd (S004081R)-R0041 83 - R0049 216. Manaple & Cadiz City, Negros occ	PAP: 001	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pevernent installedations Bacoldo North Rd (\$00408NR) . 4004184. #V004184. #V004184. #V004184. *V004184. *V	Project On-going
80	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publications glacedot North Rd (500026NR) -K0007 (343) - K0007 075, Talisay City, Negros occ.	To provide safe and convenient travel for the traveling public along Bacotod North Rd (500026NF), 40007 (-343) - K0007 075, Talisay City, Negros occ.	PAP: 001	Installation of Rellectorized Thermoplastic Pavament Markings & other GAD related Activities.	length of reflectorized thermoplastic povernant instated along Bacoled North Rd (500025NR) . K0007 075.1 islasy City, Negros occ 418 in.m. reflectorized thermoplastic Markings installedationg Bacold North Rd (500026NR) - K0007 (-343) - K0007 075. Takisey City, Negros occ.	Project ON-going
81	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publications [389-Lantawan Rd (S00027NR) -K0015 801 - K0016 550, Silay City, Negros occ	To provide safe and convenient travel for the traveling public along Slay-Lantawan Rd (30027/RH)-K0016 550, Sllay City, Negros occ	PAP; 001	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installed along Sitaly-antawar Rrd (20027RR) - (X015 801 - K0015 550, Stay City, Negros occ-418 h.m. reflectorized thermoplastic Markings installed along Sidaly-Lantawar Rrd (S0027RR) - (K0015 801 - K0016 550, Stay City, Negros occ	Project Completed
82	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publications Bacold North Rd (S00408NR) - K0118 531 - K0120 611, Calatrava, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NP), K0118 531 - K0120 611, Calatrava, Negros Occ.cc.	PAP: 001	Installation of Reflectorized Thermoplastic Pavament Markings & other GAD related Activities.	length of reflectorized thermopisatic psewment, installed along Becolod North Rd (S00408NR) - K0118 531 - K0120 811, Calletrava, Negros Occ 2,0731n.m. reflectorized thermopisatic Markings installed along Bescolod North Rd (S00408NR) - K0118 531 - K0120 611, Calletrava, Negros Occ.	Project On-going
83	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety Infrastructure facilities posing threat to the travelling publicationg Baccold North Rd (S00408NR) - K0124 127 - K0125 548, Caletrava, Negros Occ.	To provide safe and convenient travel for the traveling public along Becolod North Rd (S00408NP), k0124 127 - K0125 548, Celatrava, Negros Occ.	PAP: 001	Installation of Reflectorized Thermoplestic Pavement Menkings & other GAD related Activities,	length of reflectorized thermoplastic pevernent installedations Becotod North Rd (SO0408NR) - K0124 127 - K0125 548, Caltavae, Negros Occ 1,503 In.m. reflectorized thermoplastic Markings installedations Beacoido North Rd (S00408NR) - K0124 127 - K0125 548, Calabrava, Negros Occ.	Project On-going
84	Lack of safety features of the road affecting many working woman & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicationg Bezold North Rd (S00408NR) - K0129 504 - K0130 490, K0130 460 - K0130 891, Calatrava, Negros Occ.	To provide safe and convenient travel for the traveling public along Secolod North Rd (S00408NP), M0129 504 + M0130 460, K0130 460 - K0130 891, Calatrava, Negros Occ.	PAP: 001	Installation of Reflectorized Thermoplestic Pevernent Markings & other GAD related Activities.	length of reflectorized thermoplastic pevement installedations Bacoldot North Rd (\$00408NR) K0129 504 - 40130 449, (K0130 460 - K0130 381, Calairava, Negros Occ. 1,352 in.m. reflectorized thermoplastic Markings installedations Bacoldo North Rd (\$00408NR) - K0129 504 - K0130 480, K0130 480 - K0130 891, Calatrava, Negros Occ.	Project On - going
85	Lack of safety features of the road affecting many working women & school children revel the netional roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure lacities posing threat to the traveling publications Beacold North Rd (500408NR) - K0139 853 - K0140 070, K0160 157 - K0181 117, San Carlos Cily, Negros Occ.	To provide safe and convenient travel for the traveling public along Bacolod North Rd (S00408NP). Not139 853 - K0140 070. K0160 157 - K0161 117, San Carlos City, Negros Occ.	PAP: 001	Installation of Reflectorized Thermoplastic Pavament Markings & other GAD related Activities.	length of reflectorized thermoplastic powersent installed along Bacollot Anrih Rd (SDA/BBNR) - K0/39 853 - K0140 070, K0160 157 - K0161 117, San Carlos City, Negros Occ 1,045 im.n. reflectionized thermoplastic Merings installed olong Bacolod North Rd (S0468/RF) - K0139 853 - K0140 070, K0150 157 - K0161 117, San Carlos City, Negros Occ.	Project On-going
86	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the traveling publicationg Baccold North Rd (S00406NR) - K0047 131 - K0048 313, K0048 384 - K0048 871, Cadiz City, Negros Occ.	To provide safe and convenient travel for the traveling public along Becoled North Rd (SO0406NP), No047 131 - No048 313. K0048 384 - K0048 871, Cadiz City, Negros Occ.	PAP: 001	Installation of Reflectorized Thermoplastic Pavement Markings & other GAD related Activities.	length of reflectorized thermoplestic pavement installedations Besooks North Rd (S004G6NR) - K0047 131 - K0048 313 - K0048 384 - K0048 317 - K0048 314 - K0048 317 - Cadiz City, Negros Occ 1,408 ln.m. reflectorized thermoplestic Markings installedationg Bacold North Rd (S004G6NR) - K0047 131 - K0048 313, K0048 384 - K0048 871, Cadiz City, Negros Occ.	Project On-going
87	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilities posing threat to the travelling publication JL thew Sagay - Old Sagay Rd (S00014NR) - K0085 675 - K0086 000, K0087 240 - K0087 855, Sagay City, Negros Occ.	To provide safe and convenient travel for the traveling public along Jot New Sagay-Oid Sagay Rei (S00014NP). K0036 675-K0066 000, K0097 240 - K0097 855, Sagay City, Negros Occ.	PAP: OO1	Installation of Reflectorized Thermophastic Pevernent Markings & other GAD related Activities.	length of reflectorized thermoplastic pavement installedating Jot New Sagay - Old Sagay Rill (S000-14NF) - K0005 675 - K0065 605, K0065 600, K0067 240 - K0007 555, Sagay City, Negros Occ 1,408 in.m. reflectorized thermoplastic Marings installedating Jul New Sagay - Old Sagay Rd (S000141R7) - K0065 675 - K0065 007, K0067 240 - K0067 855, Sagay City, Negros Occ.	Project On-going
68	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Inadequate road safety infrastructure facilises posing threat to the traveling publicationg jet Murcia-Cansilayan-Damsite-Abusuar-Bago City Rd - (300375NR) K0022 438 - K0025 305, Murcia, Negros Oco.	To provide safe and convenient travel for the traveling public along Jct Murcia-Cansilyan-Damsile-Abuanan-Bago City Rd - (\$00375NR) K0022 436 - K0025 305, Murcia, Negroe Occ.	PAP: 001	Installation of Refectorized Themoplastic Pavement Markings & other GAD related Activities,	length of reflectorized thermoplastic pavement installectation, Jut. Murcia-Cansilayan-Demsite-Abuenan-Bago City Rd - (\$00375NR) K0022 438 - K0025 305, Murcia, Negros Oc 2499 in. m. reflectorized thermoplastic Marisings installedation; Jut. Murcia-Cansilayan-Damsita-Abuenan-Bago City Rd - (\$00375NR) K0022 438 - K0025 305, Murcia, Negros Oce.	Project On-going
89	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of safety facilities causes requent socident to certain areas	To provide road sufety devices for riding public/commuters for their sound and safe road to travel	PAP: 001	Inclusion in the plans and programs of work the following Items of work: 1, Item 805 -	no of safe and gender responsive projects - 40 safe and gender responsive projects	59 projects completed as of 2020

Total Agency Approved Sudget	Actual Cost /Expenditure	Responsible Unit/Office	Variancel Remarks
5 Installation of Reflectorized Thermoplastic Pavement Markings 1,800,900.00 GAA	9.00 GAA	11 DPWH Negros Occidental 1st District Engineering Office	12 Partially Done. R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeIJ5vWQmpR7/view?uspshering
Installation of Refectorized Thermoptastic Pavement Markings 480,700,00 GAA	0,00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/fie/d/1bUsUD9600KbGEYw974IFNeIJ5vWQmpR7/view?uspsharing
Installation of Refectorized Thermoplastic Pavement Markings 790,250,00 GAA	796,250.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Done. R6: https://drive.google.com/fle/d/1bUsUD96Q0KbGEYw974IFNeU5vWQmpR7/view?uspsharing
Installation of Resectorized Thermodestic Pevement Markings 4,519,150.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974iFNeIJ5vWQmpR7/viaw?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 3,171,300.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done. R5: https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNelJ5vWQmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 2,852,700.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done. R6: https://drive.google.com/file/dribUsUD96O0KbGEYw974tFNeIJ5vWQmpR7/view?uspsharing
2,204,950,00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974IFNeIJ5vWQmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 3,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done. R6: https://drive.google.com/file/d/1bUsUD9600kbGEYw974IFNeIJ5vWQmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 1,382,250,00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974iFNeIJ5vWQmpR7/view?uspsharing
Installation of Reflectorized Thermoplastic Pavement Markings 3,835,950.00 GAA	0.00 GAA	DPWH Negros Occidental 1st District Engineering Office	Partially Done, R5: https://drive.google.com/file/d/1bUsUD9600KbGEYw974iFNeIJ5vWQmpR7tview?uspsharing
78,549,138.29 GAA	517,830,479.84 GAA	DPWH Negros Occidental 2nd District Engineering Office	Done. R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974tFNeU5vWQmpR7/view?uspsharing

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	Gender Issue /GAD Mandate	Cause of Gender issue	GAD Result Statement /GAD Objective	Rejevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators //wrgsts	Actual Result (Outputs/Outcomes)		Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remorks
	1	2	3	4	5	6	7		8	9	11	12
90	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	lack of safely facilities poses threat to the general public and road users especially the vulnerable group	to ensure the safety of the general public and road user especially the vulnerable group	PAP: 001	Construct ramps based on design and specification	no of ramps installed for the vulnerable groupramps installed for the vulnerable group	Project On- going	ramps 800,000.00 GAA		0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Partially Done, R6: https://drive.google.com/life/d/1bUsUD96O0KbGEYw974IFNeIJ5vWQmpR7/view?uspsharing
91	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of safety facilities poses grave threat to safety of the end user	Ensure Safety and convenience of traveling public using national roads especially pregnant women, children, and the etderly	PAP: 001	Installation of guardraits	length of guardralis instaltedof guardralis instalted	Project ON-going	Installation of 3,000,000.00 GAA		0.00 GAA	DPWH Negros Occidental 4thDistrict Engineering Office	Partially Done, R6: https://drive.google.com/file/d/1bUsUD9600KbGEYw974fFNeIJ5vWQmpR7Afew?uspaharing
92	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary	Lack of single barrel box culvert, drainage canal including sidewalk and slope protectionat a specified location along liote-Capiz Rd (New Route) K0965 545 to K0076 559, Cuartero and Durnarao, Capiz	Construct single barrel box culvert, draintage canal including sidewalk and slope protectionat a specified location along liotic-Capiz Rd (New Route) K0055 548 to K0076 589, Cuartero and Dumarao, Capiz	PAP: 01	Construct single barrel box culvert, drainage canal including sidewalk and slope protection	length of single barrel box culvert, drainage canal including sidewalk an slope protectioncristructed at a specified location along libid-Capitz Rd (New Route) K0065 548 to K0076 569, Cuartoro and Dumarao, Capiz. 686 in m single barrel box culvert, drainage canal including sidewalk and slope protectioncontsructed at a specified location along libil-Capiz Rd (New Route) K0065 548 to K0076 569, Cuartero and Dumarao, Capiz	4.459 in m single barrel box culvert, drainage canal including sidewalk and slope protection constructed at a specified location along liete-Capiz Rd (New Route) K0085 548 to K0078 569, Cuartero and Dumarao, Capiz	15,000,000.00 GAA	D	7,709,587.31 GAA	DPWH Capiz 2nd District Engineering Office - Region VI	
93	Lack of safety features of the road affecting many working women & school children travel the national roads overy working days and school days, thus, much safer roads are necessary/Ensure safety and the safety safety associated to traveling public using national roads pregnant women, children, and the elder.	Demeged Road Stope Protection, metal guardral and reflectorized Thermoplastic Pavement Markingalong Sacolod North Rd K0121 560-K0121 614	Construction of Road Stope Protection, motal guardrail and reflectorized Thermoplastic Pavement Markingalong Bacolod North Rd K0121 560-K0121 514	PAP: 01	Construction of Road Slope Protection, metal guardrail and reflectorized Thermoplastic	Area of Construction of Road Stope Protection, metal guardrall and reflectorized Themisjastic Pavement Martingaling Bascolo North Rd N0121 560-K0121 614 - 549 sq in Construction of Road Stope Protection, metal guardral and reflectorized Thermoplastic Povement Markingalong Sacoldd North Rd K0121 569-K0121 614	18.23 sqm Construction of Road Stope Protection, metal guardraff and reflectorized Thermoplastic Pavement Markingslong Bacolod North Rd K0121 580-K0121 614	10,500,000,01 GAA		17,506,223.81 GAA	Occidental 1st DEO - Region VI	Partially Done, 71.45% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 3.31% as of December 31, 2020 (pls see attached report, page 1)
94	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the olderly	Damaged Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 006-K0060 000, Menapte-Cadiz City, Negros Occidental	Asphalt overlay with correction at specific locationalong Bacoled North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental	PAP: 01	Asphalt overlay with correction at specific location	length of Asphalt overfay with correction at specific locationalong Baccold North Ref K0044 009-K0060 000, Managha-Cadic City, Negros Occidental- 4,074 in km Asphalt overfay with correction at specific locationalong Bacciod North Rd K0044 000-K0060 000, Menapha-Cadiz City, Negros Occidental	0.027 In km Asphalt overlay with correction at specific locationalong Bacolod North Rd K0044 000-K0060 000, Manapla-Cadiz City, Negros Occidental	35,271,000,0i GAA	0	32,149,082.28 GAA	Occidental 1st DEO - Region VI	Partially Done, 91,15% of the ABC was allocated for GAD (Flease refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 0.67% as of December 31, 2020 (pls see attached report, page 1)
95	Lack of safety features of the road affecting many working women & school children travel the national roads every working days and school days, thus, much safer roads are necessary/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the slefter	Damaged Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacotod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	Asphalt overlay with correction & reflectorized thermoplastic pevernent markings at specific locationalong Bacolod North Rel (XOD25 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	PAP: 01	Asphall overlay with correction & reflectorized thermoplastic pavement markings at specific location	length of Apphalt oversity with correction & reflectorized thermoplastic pavement markings at specific locationalong Basolad North Rd K0925 0004-00032 033, EB Magalana-Virturas City, Negros Cocidental – 4.192 in his haphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationalong Bacolad North Rd K0925 000-K0932 033, EB Magalana-Virturias City, Negros Occidental	4, 192. In km Asphalt overtay with correction & reflectorized thermoplastic pavement markings at specific locationatong Bacolod North Rd K0025 000-K0032 003, EB Magalona-Victorias City, Negros Occidental	31,375,000,0i GAA	b	28,716,202.95 GAA	Occidental 1st DEO - Region VI	Done, 91.53% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 100% as of December 31, 2020 (pls see attached report, page 1)
96	Lack of safety features of the road affecting many working women & school châtere travel the national roads every working days and school days, thus, much safer moda are necessary/Ensure safety and convenience of traveling public using national road sepecially pregnant women, children, and the elder.	Damaged Asphalt overlay with correction & reflectorized thermoplastic parament markings at specific locationalong Bacotod North Rd K0022 520-K0023 886, EB Megatona, Negros Occidental	Asphalt overlay with correction & reflectorized thermoplastic pavement markings at specific locationaleng Bacolod North Rd K0022 520-K0023 050, EB Magalona, Negros Occidental	PAP: 01	Asphalt overtay with correction & reflectorized thermoplastic pevernent markings at specific location	length of Asphalt overlay with correction & reflectorized thormopiastic pavement markings at specific localizationalorg Baccold North Rd K0022 520-K0023 080, EB Magalora, Negros Cocidental -1.327 in kin Asphalt overlay with correction & reflectorized thermopiastic pavement markings at specific localizationalorg Baccold North Rd K0022 520-K0023 080, EB Magalona, Negros Occidental	0.781 km Asphalt overlay with correction & reflectorized thermoplestic pavement markings at specific locationallong Bacolod North Rd K0022 520-K0023 090, EB Magalona, Negroe Occidental	13,050,000.04 GAA	D	8,628,240.16 GAA	DPWH Negros Occidental 1st DEO - Region VI	Partially Done, 65.12% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Negros 1st DEO with the actual accomplishment of 58.88% as of December 31, 2020 (pis see attached report, page 1)
97	Person with disabilities (PWDs) and sonior cltizens usually needs assistance in accessing sidewalks when crossing the road.	Inaccessible sidewalks because of the absence ofstandard Dropped- Curbs.	Ensure easy access to people with disabilities and create an inclusive environment when crossing public roads.	PAP: 001	Provision of Dropped Curbs with Stainless Handralls and Standard Road Signs.	NO of standard dropped curbs @ Both sides of the road - 1 standard dropped-curbs at both sidewalks of the road units of regulatory sign boards - 10 units of regulatory sign boards	project on-going project on-going	dropped curb 180,000.00 GAA regulatory sig 120,000.00 GAA		0.00 GAA 0.00 GAA	DPWH Hollo 4th District Engineeron Office	Partially Done.
98	Inconvenience of pedestrians due to dilapidated sidewalks along Bacolod South Rd	Inconvenience caused by dilapidated sideways poses threat to the general public and road users	ensure the safe of the general public and road users especially the vulnerable group	PAP: 001	Rehabilitate existing sidewalks, signages and other off-carriageway facilities	length of sideways rehabilitatedroad rehabilitated	all documents are ready for submission of Variation Order with Time Extension to Central Office, and the revised plan accomplishment as of July 31, 2020 will be 85% negative slippage will be eliminated	12,389,100.0 GAA	0	0,00 GAA	DPWH Bacolod City District Engineering Office	Partially Done, all documents are ready for submission of Variation Order with Time Extension to Central Office, and the revised plan accomplishment as of July 31, 2020 will be 85% negative slippage will be eliminated
99	directional signs towards	TouristVisitors tend to get lost and end up wasting precious time and/or fuel going around in circles	provide informative/directional signs to guide people to tourist destinations in the city	PAP: 001	Installation of informative/directional signs to guide people to tourist destinations in the city	no of installed informative and directional signs for tourists and general public	Project Ongoing	signages 1,700,000.00 GAA		0.00 GAA	DPWH Bacolod City District Engineering Office	Partially Done, project on-going

	Gender issue /GAD Mandate	Cause of Gender laste	GAD Result Statement (GAD Objective	Relavant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remerks
	1	2	3	4	,	6	7	8	9	11	12
100	Lack of quality road facilities and services provided for Women and men that would address their streetige and practical needs while travelling along national roads /Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Concrete reconstruction including concrete lined drainage canal, curve	Concrete reconstruction including concrete lined drainage canal, curve	PAP: 01	Concrete reconstruction including concrete lined drainage caral, curveligutar, guardrails and pavement mentings along lolo-Capit Rd (New Route) X0093 564 to X0094 321, Strgy, Milaney, Sigma, Capitz	length of Concrete reconstruction including concrete lined drainage canel, curve - 0,776 lm of Concrete reconstruction including concrete lined drainage canel, curve	0,0054 Inkm Concrete reconstruction including concrete lined drainage canal, curve	11,000,000,00 GAA	8,016,434.54 GAA	Office - Region VI	Partially Done, 72.8% of the ABC was allocated for GAD (Please refer to the attached POW & Contract) The project was funded under Capiz 2nd DEO with the ectual accomplishment of 0.70% as of December 31, 2020 (please report, page 1)
101	Lack of quality road facilifies and services provided for Women and men that would address their strategic and practical roads while travelling along nations and provided roads. Ensure safety and convenience of traveling public using national roads especially prognent women, children, and the olderly	Unpaved of shoulder, const.of drainage and alope protection on specific locations along floric-Orapiz Rd (New Noule) K0108 (-810) to K0107 838, K0108 620-K0111 800 Roxas City, Capiz	Paving of shoulder, const of drainage and slope protection on specific locations along liolic-Capiz Rd (New Roule) K0106 (-610) to K0107 838, K0108 620-K0111 800 Roxas Cilly, Capiz	PAP: 01	Paving of shoulder, cont.of drainage and drope protection on specific locations along licia-Capit Rd (view Routa) K0109 45(10) to K0107 585, K0108 620-K0111 800 Roxes City, Capit	Area of Paving of shoulder, const. of drainege and slope profection on specific locations along libility-Capitz RG (New Route) K0106 (5-010) to K0107 838. KC108 620-KC)11 800 Roxas City, Capiz -1,2631-45 samp Paving of shoulder, const. of drainage and slope protection on specific locations along Biolio-Capitz RG (New Route) K0106 (6-10) to K0107 838, KO108 620-KC)111 800 Roxas City. Capiz	5,559,925 sqm Paving of shoulder, const. of drainage and slope protection on specific locations along Ibillo-Captiz Rd (New Route) K0106 (-610) to K0107 838, KO108 620-KO111 800 Roxas City, Capiz	50,164,000,00 GAA	38,401,593,84 GAA	District Engineering Office - Region VI	Partially Done. 76.55% of the ABC was allocated for GAD (Please refer to the attached POW & Contract)The project was funded under Capiz 1st DEO with the actual accomplishment of 46.11% as of December 31, 2020 (pts see attached report)
102	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestriant/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the eldenty	damaged Asphalt Overlay along Becoled North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and slokad led post with podestal and complete accessories	K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement	PAP: O1	Asphali Overday along Bacolod North Rid K0000 000-K0001 000 installation of regulatory sligns, reflectorized	Jengih of Asphalt Overlay along Becolod North Rd K0000 00-K0001 look look and signs, reflectorized pavement markings and solar led post with pedestal and complete accessories -4,068 in km Apahat Overlay along Baccolod North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavement markings and solar led post with pedestal and complete accessories	2.07 In km Asphalt Overlay along Bacoled North Rd K0000 000-K0001 000 installation of regulatory signs, reflectorized pavennent markings and solar led post with pedestal and complete accessories	30,009,000,00 GAA	26,260,165,07 GAA	DPWH Bacolod City District Engineering Office - Region VI	Partially Done, 87.54% of the ABC was altocated for GAD (Please refer to the attached POW 8 Contract) The project was funded under Bacolod City DEO with the actual accomplishment of 49.59% as of December 31, 2020 (pts see attached report, page 1)
103	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Dilapidated pavement along Abra-ilocos Norte Road K 0427 000-K0428 310	Rehabilitation/Reconstruction/ Upgrading of Damaged Pawed Roads - Tertlary Roads -along Abra-liccos Norte Road K 0427 000-K0428 310	PAP: O1	Road K 0427 000-K0428 310	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilcoos Notes Road (N 427 000-K0428 110 - 100% Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - along Abra-Ilcoos Norte Road K 0427 000-K0428 310	100% Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertlary Roads - along Abra-Iliocos Norte Road K 0427 000-K0428 310	Rehabilitation/Reconstruction/ Upgrading of Damagee Pleved Roads - Tertiary Roads - along Abra-Bocos Note Road K 0427 000-K0428 310 50,060,000,00 GAA	34,815,163.85 GAA	DPWH Abra District Engineering Office - CAR	Done, Project Completed
104	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	darnaged pave road along Abra - Ilocos Norte Road k0427 000-K0428 310 cause Inconvenience to the general public	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tortiary Roads - Abra - Ilacos Norte Road k0427 000-K0428 310	PAP: O1	Renabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertary Roads - Abre - Ilocos Norte Road k0427 000-K0428 310	length of Rehabilitation/Reconstruction/Upgrading of Damaged Pawed Roads - Tortlary Roads - Abra - Iocos Norte Roads K0426 310 - 100 % completed Rehabilitation/Reconstruction/Upgrading of Damaged Pawed Roads - Tertlary Roads - Abra - Ilocos Norte Road k0427 000-K0428 310		50,000,000.00 GAA	34,815,163.85 GAA	DPWH Abra District Engineering Office - CAR	Done, PROJECT COMPLETED
105	Frequent flooding poses threat for travelling women, elderly, children and differently-abled persons/Ensure safely and convenience of traveling public using national roads especially pregnant women, children, and the elderly	damaged drainage structure along Illoila-Captz Rd (New Route) X0004 (-150) to K0004 471	Construction of drainage structure along Ilicite-Capiz Rd (New Route) K0004 (-160) to K0004 471	PAP: 02	Construction of drainage structure elong floto-Capiz Rd (New Route) X0004 (-160) to K0004 471	length of Construction of drainage structure along Biolic-Capix Rd (New Route) K0004 (+160) to K0004 471 - 1,113 Im Construction of drainage structure along Biolic-Capix Rd (New Route) K0004 (-160) to K0004 471	470,020 Im Construction of drainage structure along Boto-Capiz Rd (New Route) K0004 (-160) to K0004 471	35,713,092.37 GAA	27,487,072,16 GAA	DPWH lloilo City District Engineering Office	Partially Done, 76.97% of the ABC was allocated for GAD (Please refer to the attached PDW & Contract) The project was funded under Itolio City DEO with the actual accomplicitment of 42.23% as of December 31, 2020 (pts see attached report)
106	Frequent flooding poses threat for travelling women, eldotry, children and differently-abled persons/Ensure safety and convenience of travelling public using national roads especially pregnant women, children, and the elderly	848-KO014 213, K0015 005-K0015	Construction of drainage structure along licite-Capix Rd (New Route) K0010 848-K0014 213, K0015 005-K0015 058,K0015 600-K0017 775 to K0004 471	PAP: 02	(New Route) K0010 846-K0014 213, K0015 005-K0015	length of Construction of drainage structure along liotic-Capix Rd (New Route) K0010 848-K0014 213, K0015 005-K0015 095-K0015 806-K0017 775 to K0004 471-10,536.00 im Construction of drainage structure along liotic-Capix Rd (New Route) K0010 848-K0014 213, K0015 005-K0015 055-K0015 005-K0017 775 to K0004 471	1,299.03 Im Construction of drainage structure along floito-Capiz Rd (New Route) K0010 848-KC014 213, K0015 005-K0013 058,K0015 600-K0017 775 to K0004 471	88,224,000.00 GAA	65,569,784.55 GAA	DPWH italio 4th District Engineering Office	Partially Done, 74,32% of the ABC was allocated for GAD (Pleasa refer to the attached POW & Contract) The project was funded under Itello 4th DEO with the actual accomplishment of 12,33% as of December 31, 2020 (pis see stitached report, page 1)
107	Women and men shall be provided with quality road facilities and services that would address their strategic and practical needs while travelling along national road	Occurrence of accidents to motoristsdue to insuffuicientroad facilitiesalongnational road		PAP: 001	Wildening of 0,844km x 3,35m with 1,5m shoulder on both sides including provision of traffic devices, lined censi, sloped protection, curb and guiter.	Widened Read both sides - 0.644km x 3.35mroad with 1.5m shoulder on both sides	0.644km x 3.35mroad with 1.5m shoulder on both sides	20,168,400.05 GAA	20,168,400.00 GAA	DPWH Nueva Vizcaya 1st District Engineering Office	Dane.
108	public users including their	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNO detineation of male and femate rest roomsincomplete plumbing factures of rest rooms		MFO: 01	Construction of Multi Purpose Building Pudtol, Apayso	100% salety facilities installed duringthe Construction of Multi Purpose Bukting Pudtol, Apayao - 100% safety facilities installed during the Construction of Multi Purpose Bukting Pudtol, Apayao	100% safety facilities installed during the Construction of Multi Purpose Building Pudlol, Apayeo	Floor Topping Installed 4,332.05 GAA Railings 120,980.82 GAA 40 mm diameter stainless steel grab bar 9,228.69 GAA	4.332.05 GAA 120,980.82 GAA 9.226.68 GAA	DPWH Apayao 2nd District Engineering Office	Done, project completely installed with safety features https://drive.google.com/file/d/1IPZpY9eMJvYeb88KArG_issBql8wGRqF/view?uspsharing

	Gender Issue /GAD Mandate	Cause of Gender issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators //argets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
109	t Lack of safety features in public infrastructure facilities/To provide gender responsive public infrastructure facilities	No installed grab bar at restrooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and famale rest roomsIncomplete plumbing fixtures of rest rooms	3 To provide gender responsive public infrestructure facilities to all public users including their safety and protection	4 MFO: O1 To provide gender responsive public infrastructure facilities to ell public users including their safety and protection	5 Construction of 2 Classroom School Building, Bucarot Primary School, Bucarot, Calanasan, Apayao	6 100% safety features were installed in the public facility - 100% safety features were installed	7 Floor Topping InstalledRaillings installed40 mm diameter Stainless steel grab bar	Floor Topping Installed 372.72 GAA Radings installed 562.17 GAA 40 mm diameter Steinless steel grab bar 5,275.64 GAA	9 372.72 GAA 562.17 GAA 5.275.64 GAA	District Engineering Office	12 Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb58KArG_jssBqi8wGRqF/view?uspsharing
110	features in public infrastructure facilities/Ensure that the	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and famala rest roomsincomplete plumbing flutures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of Multi Purpose Building, Luna, Apayso		100% of safety infrastructure installed during Construction/Completion of Multi Purpose Building, Lune, Apayeo	railings 58,144,80 GAA	58,144.80 GAA	DPWH Apayeo 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/11PZpY9eMJ/Yeb88KArG_issBqi8wGRqF/view/uspsharing
111	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginelized sector such as differently-abled individuals, eldenly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PVIDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomptete plumbing features of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction of Calanasan Multi Purpose Building, Poblacion, Calanasan, Apayao	percentage of safety features during Construction of Calanasan Multi Purpose Building, Poblacion, Calanasan, Apayeo. 100% of safety features during Construction of Calanasan Multi Purpose Building, Poblacion, Calanasan, Apayeo	100% of safety features during Construction of Catanasan Multi Purpose Building, Poblacion, Catanasan, Apayeo	Metal railings 166,243,39 GAA Water closet, elongated flush type 44,363,21 GAA Stainless kitchen sink 7,134,06 GAA Wall hang type lavatory 18,237,11 GAA stainless steel grab ber 40 mm diemeter 7,281,00	168,243,39 GAA 44,363,21 GAA 7,134,06 GAA 18,237,11 GAA 7,261,00 GAA	DPWH Apayao 2nd Dishid Engineering Office	Dane, Project Completedhttps://drive.google.com/file/d/1PZpY9eMJvYeb58KArG_issBql8wGRqF/view?uspsharing
112	Lack of gender responsive features in public infrastructure acceptance that the needs of men, women and other marginalized sector such as differently-abled inclividuals, sidely and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public busingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of Sen Carlos Multipurpase Building, Sta, Marcela, Apayao	percentage of installed safety features during Construction/Completion of San Carlos Multipurpose Building, Sta. Marcela, Apayso - 100 % installed safety features during Construction/Completion of San Carlos Multipurpose Building, Sta. Mercela, Apayao	100 % installed safety features during Construction/Completion of San Carlos Multipurpose Building, Sta. Marcela, Apayao	Metal ratings 52,674.60 GAA	52,674.60 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/filer/d/1IPZpY9eMJvYeb68KArG_jssBql@wGRqFivlew?uspsharing
113	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, diderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and femate rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of DPWH Office Building, ASDEO, Lune, Apeyso	percentage of installed safety features during Construction/Completion of DPWH Office Building, ASDEO, Luns, Appaya - 100% of Installed safety features during Construction/Completion of DPWH Office Building, ASDEO, Luns, Apayae	100% of installed safety features during Construction/Completion of DPWH Office Building, ASDEO, Lune, Apayers	Lift Bevalor 2,733,001.06 GAA	2,733,001.06 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhtlps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_jss8q/8wGRqFiv/ew?uspeharing
114	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, eldenly and childran will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PV/DsNo installed hand raitings and ramps on entrances of public buildingsNo delineation of male and femate rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Improvement of Acouss Roads Leading to Trades, Industrias and Economic Zones Makubbit Sur Balasi-Acok Road in Support of Handlactesh, Pumburs, High Sub-Corps, Processing and Support to Tourism Industrias	percentage of installed safety features during Construction/Improvement of Access Roads Leading to Trades, industries and Economic Zones Malubbit Sur Bates-Katok Road in Support of Handlorafts, Furmiture, High Yelau Creps, Prosessing and Support to Tourism Industries-Prosessing and Support to Tourism Industries-Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Malubbits sur Sales-Atok Road in Support of Handlorafts, Furniture, High Value Crops, Processing and Support to Tourism Industries	100% of installed safety features during Construction/improvement of Access Roads Leading to Trades, Industries and Economic Zones Malufabilit Sur Balasi-Not Road in Support of Handlerafts, Furniture, High Value Crops, Processing and Support to Tourism Industries	Denger/Warning Signs 1060mm x 60mm x 60mm c 60mm x 60mm x 60mm x 27,148,96 GAA Trees Furnishing and Transplanting 253,932,00 GAA Reflectorized thermoplastic pavement matrings (white) 103,233,4 1 GAA Reflectorized thermoplastic pavement matrings (yellow) 13,482,26 GAA Postand Cement Concrete Pavement 5,090,891,82 GAA Chevron signs (900mmx800) 120,420,23 GAA	27,148,95 GAA 103,233,41 GAA 13,482,28 GAA 5,090,891,82 GAA 120,420,23 GAA	DPMH Apayeo 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb88KArG_jssBql8wGRqFv/iow?uspsharing

	Gender Issue (GAD Mendate	Cause of Gender Issue	GAD Result Sistement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Parformance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
115	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of finen, women end other marginalized sector such as differently-abled Individuals, olderly and children will be addressed and incorporated in the infrastructure.	2 No installed grab bar at rest rooms for PWDako installed hand railings and ramps on enfrances of public buildings ho delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms.	3 To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	S Construction/Improvement of access roads leading to trades, industries and contomic zones, San Carlos Patilia-Malekkey Road in support of esserer, corn, rice, metadath, transfer, favericant, familiare, and cocond. Sia, Marcella, Apeyeo.	percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and economic zones. San Cartos Palal-Malekseg Road in support of cassava, and coconut, Sia. Marcola, Apayso – percentage of installed sefery features during. Construction/Improvement of access roads leading to trades, inclusifies and economic zones. San Cartos Palal-Malekseg Road in support of cassava, oran, rice, mandersh, fourfarin, Inserdiarsh, furniture, and coconut, Sia. Marcola, Apayso	Percentage of installed safety features during Construction/Improvement of access roads leading to trades, industries and accommic zones, San Cartos Patial-Malekdeag Road in support of cassava. com, rice, mandarin, lourism, handloraft, furniture, and coconut, Sta. Marcele, Apayao	Banger/Warning Signs 1060mm x 60mm 13.801.35 GAA 13.801.35 GAA 15.801.35	9 13,601,35 GAA 190,294,04 GAA 190,294,04 GAA 29,253,00 GAA 8,582,013,30 GAA 86,410,10 GAA	11 DPWH Apayao 2nd District Engineering Office	12 Done. Project Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBqi6wGRqF/view?uspsharing
116	features in public infrastructure facilities/Ensure that the	No installed grab har at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingslow delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: 01	Network Development Program Off Carriageway Improvement-Terliery Rodd Ayaga-Sta. Marcella-Flora-Lasam Rodd, Chelinege 000-Chelinege 945 Off Carriageway	percentage of installed safety features during Network Development Program Off Carrilageway Improvement-Terdiary Road Ayaga-Sta. Marcela-Flora-Lasam Road, Chainage 000-Chainage 945 Off Carrilageway - 100% installed safety features during Network Development Program Off Carrilageway Improvement-Terdiary Road Ayaga-Sta. Marcelat-Flora-Lasam Road, Chainage 000-Chainage 945 Off Carrilageway	100% installed safety features during Network Development Program Off Carriageway improvement-Tettlary Road Ayaga-Sta. Marcela-Flora-Lasam Road, Chainaga 000-Chainaga 945 Off Carriageway	Metal Guardraits (Metal Beam) including Concrete Post 225,749, 12 GAA Sidewalk (100mm thick) (888 sq.m.) 76,715.00 GAA	225,749,12 GAA 225,749,12 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project. Completed https://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_lssBql6wGRqF/view?uspsharing
117	Lack of gender responsive features in public infrastructure fectilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, alderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on enfrances of public briddingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public infrastructure facilities to all public users including their safety and protection	MFO: 01	Construction/improvement of Access Roads leading to Declared Tourism Destination Turos-Bayugao Road Leading to Beyugao Falis, Luria Apayao	percentage of installed safety features during Construction/Improvement of Access Roads leading to Dectared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao - 100% installed safety features during Construction/Improvement of Access Roads leading to Dectared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao	100% installed safety features during Construction/Improvement of Access Roads leading to Declared Tourism Destination Turod-Bayugao Road Leading to Bayugao Falls, Luna Apayao	trees furnishing and transplanting 76,715,00 GAA Portand cement concrete pavement 5,632,053,77 GAA reflectorized thermoplestic pavement markings (white) 107,516,57 GAA	76.715.00 GAA 5,632,053.77 GAA 107.516.57 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/fie/d/1IPZpY9eMJVYeb68KArG_issBq/8wGRqF/view?uspshering
118	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar all rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rasl rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Nelwork Development Paving of Unpaved Roads-Tarifary Claveris-Calanssan-Kabugso Road Calanssan, Apayso	percentage of installed safety features during Network Development Paving of Unpaved Roads-Teriary Claveria-Catanasan-Kabugao Road Calanasan, Apayao - 100% installed safety features during Network Development Paving of Unpaved Roads-Teriary Claveria-Calanasan-Kabugao Road Calanasan, Apayao	100% installed safety features during Network Development Paving of Unpaved Roads-Tertlary Claveria-Calanasan-Kebugao Road Calanasan, Apayeo	Warning Signs (800mm Triangle) W1-3 W1-3 (L) (Curve L or R) E2,917-50 GAA Reflectorized Pavement Stude Flush Raised Profile (Bi-Directional) 428,338.90 GAA Reflectorized Thermoplestic Pevement Markings (white) 156.498.42 GAA Reflectorized Thermoplestic Pevement Markings (white) 49,070.35 GAA Chevron signs (800mmx800) 525,578.13 GAA	82.917.50 GAA 428.388.90 GAA 155.496.42 GAA 49.070.35 GAA 525,578.13 GAA	DPWH Apayeo 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/filedd/1IPZpY9eMJvYeb88KArG_issBq/8wGRqFiview?uspshering
119	features in public infrastructure facilities/Ensure that the	on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest	To provide Gender Responsive Public lorfnatructure facilities to all public users including their safety and protection	MFO: O1	Construction/improvement of Access Roads Leading to Dedated Tourism Destinations San takin Sur-Poblach-Lapp-Marray-Cardian-Safaganthing Tourism Road leading to Manacota Underground River and Tourism Areas, Bryy, Cadadan, Calanasan (BAYAG), Apayao	percantage of installed safety features during Construction/Improvement of Access Roads Land to Destared Tourism Destandorn San safety on the Construction of the Cons	100% of installed safely features during Construction/Improvement of Access Roads Leading to Declared Tourism Destinations San Isides Sur-Poblation-Lappa-Marag-Cadectar-Safaguniting Tourism Road leading to Manacota Underground River and Tourism Areas, Brgy, Cadactan, Calanasan (BAYAG), Apayaro	Metal Guardraits (Metal Boam) including Post (Single, W-Beam) GAA .509.50 GAA .509.50 GAA .509.50 GAA .509.50 GAA .509.50 GAA .509.50 GAA .500.50 GAA	2,511,609,50 GAA 17,589,92 GAA 136,227,30 GAA 167,422,50 GAA 524,252,21 GAA 27,141,229,29 GAA 27,141,229,29 GAA	DPWH Apsyso 2nd District Engineering Office	Done. Project Completedhittps://drive.google.com/file/d/1 PZpY9eMJvYeb68KArG_issBqi8wGRqF/riew?uspsharing

	Gender Isaua /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance indicators /Targets	Actual Result (Outputs/Dulcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
120	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-able individuals, elderly and children will be addressed and incorporated in the infrastructure.	PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest	To provide Gender Responsive Public Infrastructure facilities to all public users including their sefety and protection	4 MFO: O1	5 Construction/improvement of access roads leading to declared tourism destination Pucilet-Bagutora Road in support of Furniture Handerfalls, Loom Westing, Banana, Pinasppie, Vegetable and not crops, corn and rice, Pustol, Apayea	percentage of installed safety features during Construction/Improvement of access roads leading to declared tourism destinated patient Paulati-Bayutang Road in support of Furniture Handicrafts, Loom Weaving, Bannae, Pinsepple, Vegetable and root crops, corn and rice, Pudid, Apayao - 100% of installed safety features during Construction/Improvement of access roads leading to dedared tourism destination Pudid-Bayutang Road in support of Furniture Handicrafts, Loom Waaving, Bannae, Pinsepple, Vegetable and root crops, corn and rice, Pudid, Apayao	7 100% of installed safety features during Construction/Improvement of access roads leading to declared burian destination Purticl-Bagulong Road in support of Furniture Handloratis, Loom Weaving, Bernana, Pirreapple, Vegetable end root crops, com and rice, Pudtol, Apeyso	Reflectorized Tharmoplastic Pavement Markings (white) B73.71 GAA Portland Coment Concrete Pavement 7.704.120.96 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 975.10 GAA	9 873.71 GAA 7,704,120.96 GAA 975.10 GAA	11 DPWH Apayao 2nd District Engineering Office	12 Done, Project Compiletedhttps://drive.google.com/life/d/1IP2pY9eMJvYeb98KArG_issBql6wGRqFiview?uspsharing
121	Lack of gender responsive features in public infrashructure facilities/Ensure that the needs of men, women and other merginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Asset Preservation Program Rehabilitation/ Reconstruction of Roads with slips, slopes collapse and Landside-Testing Roads Claverine-Culranasan-Kabugao Road (N0646 235-N0645 300)	percantage of installed safety features during Asset Preservation Program Rehabilitation / Reconstruction of Roads with silps, slopes collapse and Landside-Tertiary Roads Claveria-Calanssan-Kabugao Road (K0646 235-K0645 300) - 100% of installed safety features during Asset Preservation Program Rehabilitation/ Reconstruction of Roads with silps, slopes collapse and Landside-Tertiary Roads Claveria-Calanssan-Kabugao Road (K0646 235-K0645 300)	100% of installed safety features during Asset Preservation Program Rehabilitation/ Reconstruction of Roads with slips, slopes collapse and Landslide-Terriary Roads Claveris-Calanasan-Kabugao Road (K0546 235-K0545 300)	curb and Gutter 1,251.48 GAA Metal Guardraits (Metal Beam) including Post (W-Beam) 2,395,39 GAA Metal Beam end piece (fish teil) bull nose 1,450,71 GAA Warning Signs (600mm Triangle) W5-88 12,515.46 GAA Portland Cement Concrete Pavement 5,434,857.28 GAA	1.261.48 GAA 2.995.38 GAA 2.450,71 GAA 12.615.46 GAA 5.434,857.28 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/lite/d/1IPZpY9eMJvYeb68KArG_issBql6wGRqF/view?uspsharing
122	Lack of gender responsive features in public infrestructure facilities/Ensure that the needs of men, women and other marpinized sector such as differently-abled intolyduels, sidely and children will be addressed and incorporated in the infrestructure.	PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest	To provide Gender Responsive Public infrastructure facilities to all public users including their safety and protection	MFQ: 01	Construction/ Improvement of Access Roads Leading to trades industries and sconomic zones Sta. Floriena Road in support of Multi crop processing centals (Coffeo, catoo, pinespino, cocons) furniture processing centar, Calanasan, Apeyso	percentage of installed safety features during Construction/ (improvement of Access Roads Leading to trades industries and economic zones Sta, Filomens Road in support of Multi crop processing center (Coffee, caceo, pineappte, coconut) (unifure processing center, Calenasan, Apeyao - 100% of installed safety features during Construction/ (improvement of Access Roads Leading to trades industries and economic zones Sta, Filomens Road in support of Multi crop processing center (Coffee, caceo, pineappte, coconut) furniture processing center, Calenasan, Apeyao	100% of installed safety features during Construction! Improvement of Access Roads Leading to trades inclustries and economic zones Sta. Riomena Road in support of Multi crop processing center (Coffee, cacao, pineappte, coconut) furniture processing center, Calanasan, Apayao	Reflectorized Thermopleatic Pavement Markings (white) 915.69 GAA	915,89 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Comptetedhttps://drive.google.com/file/d/1/PZpY9eMJvYeb58KArG_issBqi8wGRqF/view?uspsharing
123	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, diderly and children will be addressed and incorporated in the infrastructure.	on entrances of public buildingsNo delineation of male and female rest	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFQ: O1	Construction/Improvement of access road leading to brades inclustries and sonoarise zones. Santa Marin-Malig Road in support of Furnitum, Handicrafts. Banene, Rice, Corn, and Touriem inclustries, Rora. Apayeo	percentage of installed safety leatures during Construction/Improvement of access road leading to trades industries and economic zones. Santa Maris- Malig Road in support of Furniture, Hardicrafts, Beanans, Rice, Corn, and Tourism Industries. Hora, Apayao - 100% of installed safety features during Construction/Improvement of access road leading to trades industries and economic zones. Santa Maris- Malig Road in support of Furniture, Handicrafts, Benane, Rico, Corn, and Tourism Industries, Flore, Apeyao	100% of installed safety features during Construction/Improvement of access road leading to trades industries and economic zones. Santa Maris- Mattig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism Industries, Flora, Apayao	trees furnishing and transplanting 153.43 GAA Portland Cement Concrete Pavement 5.643.584.41 GAA Reflectorized Thermoplastic Pavement Markings (white) 884.91 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 986.82 GAA	153.43 GAA 5.648.584.41 GAA 684.91 GAA 986.82 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb58KArG_issBqi8wGRqF/viow?uspsharing
124	Lack of gender responsive features in public infrastructure facilities. Exercite that the needs of men, women and other marginalized sector such as differently-abled inclividuals, diderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PMDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing factures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MF0: 01	Construction/Improvement of access roads leading to tracks inclustries and aconomic zones Panay-Ballo Sabel of mad in support of cassava, com, fida, manderin, lourism, handleraft, furniture, fruit wines and coconus, Santa Marcela, Apayao	percentage of installed safety features during Constituction/Improvement of access roads leading to trades industries and economic zones Panay-Bato Sabel of mad in support of cassava, com, rice, mandarin, tourism, handicraft, turnivare, fruit wines and occorut, Sante Marcota, Appyao-100% of installed safety features during Construction/Improvement of access roads feeding to trades industries and economic zones Panay-Bato Sabel of mad in support of cassava, com, rice, mandarin, fourism, handicraft (turnium, fruit wines and occorut, Santa Marcela, Apeyao	100% of installed safety features during Construction/improvement of access roads leading to trades industries and sconomic zones Panay-Bato Sabet of road in support of cassava, com, rice, mandarin, tourism, handicraft, fumiture, fruit wines and coccnut, Santa Marceta, Apayeo	Refectorized Thermoplessic Pavement Marrings (white) 915.89 GAA Postsand Cement Concrete Pavement 4,945,570.63 GAA Chevron signs (600mmx800mm) 17,051.32 GAA	915.89 GAA 4.949,570.63 GAA 17,061.32 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/fie/d/11PZpY9eMJvYeb68KArG_lssBql8wGRqF/Niew7uspsharing
125	Lack of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar al rest rooms for PWDaNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: 01	Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayso	percentage of installed safety features during Construction of Missing Links/ new roads Piddig-Carasi-Calanasan Road, Calanasan, Apayso - 100% of installed safety features during Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayso	100% of Installed safely features during Construction of Missing Links/ new roads Piddig-Carasi- Calanasan Road, Calanasan, Apayso	Warning Signs (600mm Triangle) W1-3 W1-3 (L) (Curve L or R) 12,373.00 GAA Chevron signs (500mmx800mm) 15,560,98 GAA	12,373.00 GAA 15,660.98 GAA	DPWH Apayao 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/f8e/d/18PZpY9eMJvYeb68KArG_IssBqlBwGRqF/view?uspshsring
126	Lack of gender responsive features in public infrastructure facilities/Ensure that the	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO; 01	Rehabilitation of roads with slips, slopes collapse and lansifides-terfary roads Apayao - ilocos Norte Road (k 0719 130-K0719 500)	percentage of installed safety features during Rehabilitation of roads with slips, sloppes collapse and lansifides-erlarigy roads Apsyace. Bloocs Norte Road (k 0719 130-K0719 500) - 100% of installed safety features during Rehabilitation of roads with slips, slopes collapse and lansifides-tertiary roads Apayaco - Bloocs Norte Road (k 0719 130-K0719 500)	100% of installed safety features during Rehabilitation of roads with slips, slopes collapse and lanslides-teritary roads Apsyao – llocos Norte Road (k 0719 130-K0719 500)	Metal Guardralls (Metal Beam) including Poet (with beam); 2,955.47 GAA metal beam end piece (fish tall) bull nose 2,450.71 GAA Warning Signs (600mm Triangle) WS-58 12,552.60 GAA	2,955.47 GAA 2,450.71 GAA 12,552.60 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/file/d/1PZpY9eMJvYeb68KArG_issBqi8wGRqFi/iew?uspsharing

	Gender Issue (GAD Mandate	Cause of Gender Issue	OAD Result Statement /GAD Objective	Rejevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Dutomea)	Total Agency Approved Budget	Actual Cost /Expenditure	Rasponsible Unit/Offica	Variance/ Remarks
	1	z	3	4	5	6	7	8	9	11	12
127	Lack of gender responsive feetures in public infrastructure featilities/Ensure that the needs of men, women and other merginalized sector such as offerently-abled inclindiculars, alderly and children will be addressed and incorporated in the infrastructure.	PWDsNo installed hand reilings and remps on entrances of public buildingsNo delineation of male and female rest	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landslides-Tentistry Roads Apayar (Calansson)-liccos Norte Road (K0619 490-K0919 550)	percentage of installed safety features during Reinbalkitation/Reconstruction of Roads with slips, slopes collapse and leadlides—Fartiary Roads Apayso (Cafanasan-)Bocos Norte Road (K0619 ASC-K0619 S50) - 100% of Installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and Isandides-Teriary Roads Apayso (Cafanasan-)Bocos Norte Road (K0619 450-K0619 550)	100% of installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collepse and tendstidee-Tertiary Roads Apayao (Calanasan)-Ilocos Norte Road (K0619 450-K0619 550)	Warning Signs (600mm Triangle) W1-3 W1-3 (L) (Curve L or R) 25 166.94 GAA GAA Chevron signs (600mmx800mm) 75.439.96 GAA Chevron signs (900mmx800mm) 12.096.04 GAA Chevron signs (600mmx800mm) 302.653.28	25,166,94 GAA 75,439,56 GAA 28,009,26 GAA 12,096,64 GAA 302,653,28 GAA	DPWH Apayao 2nd District Engineering Office	Dons. Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb68KArG_issBql8wGRqF/view?uspsharing
128	Lack of gender responsive features in public infrashructure facilities/Ensure that the needs of man, women and other marginalized sector such as differently-abled individuals, eklerify and children will be deforesed and incarporated in the infrashructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildings No delineation of male and famale rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Concreting of Marag ro Brsy. Cadactan FMR, Luna and Calanasan. Apayso (Sts. 002 200-Sts. 002 540)	percentage of installed safety feetures during Concreting of Mareg no Brryy. Cadedan FMR, Lun and Calanessan, Apeyae (Sts. 0002 200-Sts. 002 540) - 100%installed safety features during Concreting of Mareg m Brgy, Cadedan FMR, Luna and Calanessan, Apayao (Sta. 002 200-Sta. 002 540)	100%instated safety features during Concreting of Merag ro Brgy, Cadacian FMR, Lune and Calanesan, Apayao (Sis. 002 200-Sis. 002 540)	Danger/Werning Signs 1060mm x 60mm x 60mm x 60mm 13,622.73 GAA Reflectorized Thermoplestic Pevernent Markings (white) 873.71 GAA Reflectorized Thermoplestic Pevernent Markings (yellow) 975.10 GAA Chewon signs (600mmx800mm) 17,274.04 GAA	13,622,73 GAA 873,71 GAA 975,10 GAA 17,274,04 GAA	DPWH Apsyso 2nd District Engineering Office	Done, Project Completedhtlps://drive.google.com/file/d/1 PZpY9eMJvYeb68KArG_issBqi8wGRqF/view?uspshering
129	Lack of gender responsive features in public infrastructure featilities/Ensure that the needs of men, women and other merginalized sector such as differently-able individuals, elderly and children will be addressed and incorporated in the infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Censtruction/Improvement of access roads leading to Trades, Industries, and Conomic Zonac Dona Loreta-Lydis Road in support of Immune, handicraft, loom wearing, Islacksmillhing, pinespie, barana, root crops noe and com industries, Pudtol, Apayae	percentage of installed sefety features during Construction/Improvement of access roads leading to Trades, Industries, and Economic Zones Done Lorote-Lydia Road in support of furniture, handicraft, loow meaving, bleckmitting, Inhesple, banane, root crops rice and corn industries, Puctol, Apayao - 100% Installed settly features during Construction/Improvement of access roads leading to Trades, Industries, and Economic Zones Done Lorote-Lydia Road in support of furniture, handicraft, loom weaving, bleckmittling, Inheapple, banana, root crops rice and corn Industries, Pudtol, Apayao	100% installed safely features during Construction/Improvement of access roads leading to Trades, [ndustries, and Economic Zones Done Lorela-Lydia Road in support of furniture, handleralf, [som weeking, blacksmithing, pineapple, banana, root crops rice and corn industries, Pudtol, Apayeo	Danger/Werning Signs 1060mm x 60mm x 60mm x 60mm 13,499.23 GAA Reflectorized Thermoplastic Pavement Markings (white) 898.69 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 1,004.16 GAA Portland Cement Concrete Pavement 5,567,447.86 GAA Chevron signs (600mmx800mm) 16,999.94 GAA	13,499,23 GAA 895,59 GAA 1,004,16 GAA 5,567,447,68 GAA 18,999,94 GAA	DPWH Apeyeo 2nd District Engineering Office	Done, Project Completedhttps://drive.google.com/file/d/11PZpY9eMJvYeb68KArG_issBqi8wGRqF/view?uspsharing
130	Lack of gender responsive features in public infrastructure facilities Einsure that the needs of men, women and other marginalized sector such as differently-ablad individuals, alderly and childron will be addressed and incorporated in the infrastructure.	No installed grab ber at rest rooms for PWDsho installed hand railings and ramps on entrances of public buildingsho delineation of male and famale rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation/Reconstruction of Reads with slipe, slopes colleges and landstide - Terdary Reads- Claveria-Calenussan-Habugao Road (K0645 117-K0645 259)	percentage of installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collage and landside – Terifary Roads-Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250) 100% installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and slandside – Terfary Roads-Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250)	100% installed safety features during Rehabilitation/Reconstruction of Roads with slips, slopes collapse and landstide - Tertiary Roads- Claveria-Calanasan-Kabugao Road (K0645 117-K0645 250)	Warning Signs (600mm Triangle) W5-88 12,611.94 GAA	12,511.94 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/fie/df1IPZpY9eMJvYeb88KArG_issBql8wGRqF/viow?uspshering
131	features in public infrastructure facilities/Ensure that the	No installed grab bar at rest rooms for PWDsNo installed fund railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Cender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Rehabilitation/ Reconstruction roads with slips, slopes collapse and landslides - Tertlary Roads - Apayao (poisone)-liscoss Norte Road (K0734 100-K0734 189)	percentage of installed safety features during Rehabilitation/ Reconstruction roads with stips, slopes collapse and landsities - Tertiary Roads- Apayao (sofsona)-Hoos Norte Road (ROT34 100-K0734 160) - 100% installed safety features during Rehabilitation/ Reconstruction meats with stips, slopes collapse and fandsides - Tertiary Roads - Apayao (sofsona)-floros Norte Road (K0734 100-K0734 160)	100% installed safety features during Rehabilitation/ Reconstruction roads with slips, slopes collapse and landslides - Tertiany Roads - Apayao (solsona Hlocos Norte Road (K0734 100-K0734 150)	Metal Guardraits (Metal Beam) including Post (with beam) 2,955.47 GAA Metal Beam (end piece) bull nose 2,450.71 GAA Wamling Signs (600mm Triangle) W5-88 12,552.60 GAA	2,955.47 GAA 2,450.71 GAA 12,552.60 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/file/d/1tPZpY9eMJVYeb88KArG_issBqi8wGRqF/view?uspsharing

	Gender issue IGAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators //Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variancei Remarks
	1	2	3	4	5	6	7	8	9	11	12
132	Lack of gender responsive features in public intrestructure for public intrestructure facilities/Ernsure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and chidren will be addressed and incorporated in the Infrastructure.	No installed grab bar at rest rooms for PWDsNo installed hand railings and ramps on entrances of public buildingsNo delineation of male and female rest roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/ Improvement of access roads leading to trades, industries, and economic zones 8an Jose-San Sebastian-San Francisco-Road in support of handicrafts, furniture, pinoapple, benane, vegatables rice and corn industries.	percentage of installed safety features during Construction/ Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco-Road in support of handcrietts, furniture, pineapple, benane, vegetables rice and com industries, - 100% installed safety features during Construction/ Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco-Road in support of handlcrafts, furniture, pineapple, banana, vegetables rice and com industries.	100% installed safety features during Construction/ Improvement of access roads leading to trades, industries, and economic zones San Jose-San Sebastian-San Francisco-Road in support of handicrafts, furniture, pincapple, banena, vegetables rice and com industries.	Danger/Warning Signs 1060mm x 60mm 13.507.00 GAA Reflectorized Thermoplastic Pavement Markings (white) 996.93 GAA Reflectorized Thermoplastic Pavement Markings (yellow) 1,004.16 GAA Portland Cement Concrete Pavement 4,879,499.45 GAA Chavon signs (600mmx800mm) 17,007.41 GAA	13,507.00 GAA 896.69 GAA 1,004.16 GAA 4,879,499.45 GAA 17,007.41 GAA	DPWH Apayao 2nd District Engineering Office	Done. Project Completed
133	Leck of gender responsive features in public infrastructure facilities/Ensure that the needs of men, women and other marginalized sector such as differently-ebbed individuals, elderly and children will be addressed and incorporated in the infrastructure.	PWDsNo installed hand raillings and ramps on entrances of public buildingsNo delineation of male and female rest	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/limprovement of access roads leading to trades, industries and economic zones Degugen-Gavenor Road in support of handicrafts, fundance, Princapple Bannana Vegetables, Roce, and com inflative	percentage of installed selety features during Construction/Improvement of access roads leading to trades, industries and economic zones Dagupan-Salvacion Road in support of handicrefts, furnitures, Pirapaple Bannana Vegelatives, Rice, and com Initiative - percentage of installed selety features during Construction/Improvement of access roads leading to trades, industries and economic zones Dagupan-Salvacion Road in support of handicrafts, furnitures, Pineapple Bannana Vegetables, Rice, and com initiative	percentage of installed safety features during Construction/Improvement of access roads leading to tradies, industries and economic zones Dagupan-Salvacion Road in support of hendicrafts, furnitures, Pinaappile Barmana Vegetables, Rice, and com initiative	13,503,503,83 GAA Reflectorized Thermoplastic Pavement Markings (white) 896,89 GAA Reflectorized Thermoplastic Pavement Markings (yellow)) 1,004,15 GAA Portland CEMENT Concrete Pavement 17,004,42 GAA Ch(Chewon evron signs 11,373,00 GAA	13,503,503,83 GAA 1,004,15 GAA 1,7,004,42 GAA 117,005,00 GAA	District Engineering Office	Dane, Project Completedhttps://drive.google.com/file/d/1 PZpY9eMJvYeb88KArG_jssBqilswGRqF/view?uspshering
134	Lack of gender responsive features in public infrastructure from the property of the property	No installed grab ber at rest rooms for PWDsNo installed hand ratings and ramps on entrance of public buildings and delineation of male and tensie rest roomsincomplete plumbing fixtures of rest rooms.	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Nebrok Development Paving Unpaved Roads, Terliary - -Clayeria-Claimsea-Hobugos Road Cafanasan, Apayso (K0713 503-K0715 040)	percantage of installed safety features during Hothorick Development Period (Inpaved Roads, Tertian) - Claverin-Culanasan-Kabugas Road Calanasan, Apeyao (K0713 503-K0715 901) - 100% installed safety features during Network Development Perving Unpaved Roads. Tertiary - Claverin-Culanasan-Kabugao Road Calanasan, Apayao (K0713 503-K0715 040)	porcentage of installed sefely features during Network Development Paving Unperved Roads, Terdary - Claveria-Culanasan-Kabugao Road Calanasan, Apayeo (K0713 503-K0715 040)	Warning Signs (600mm Triangle) W1-3 W1-3 (L) (Curve L or R) GAA flush relised profile (Bi-Directional) 883.12 GAA Reflectorized Thermoplastic Pavement Markings (white) 885.97 GAA Reflectorized Thermoplastic Pavement Markings (white) 895.97 GAA Reflectorized Thermoplastic Pavement Markings (yellow)) 972.84 Chevon Signs (500mmx800mm 15.656.89 GAA	12,389,56 GAA 883,12 GAA 986,97 GAA 972,64 GAA 15,656,89 GAA	DPWM Appyao 2nd District Engineering Office	Done. Project completedhttps://drive.google.com/fle/d/1lPZpY3eMJvYeb68KArG_issBql8wGRqF/riew?uspsharing
135	Lack of gender responsive features in public infrastructure facilities/To provide gender responsive public infrastructure facilities	No installed hand reilings and ramps on entrances of public buildings	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction/Completion of Multi Purpose Building (Pensy MPB)	percentage of installed safety features during Construction/Completion of Multi Purpose Building (Pansy MPB). 100% Installed safety features during percentage of installed safety features during Construction/Completion of Multi Purpose Building (Pansy MPB)	100% installed safety features during percentage of installed safety features during Construction/Completion of Multi Purpose Building (Panay MPB)	railings 138,44 GAA	138,44 GAA	DPWH Apsyso 2nd District Engineering Office	Done. Project Completedhttps://drive.google.com/fije/driPZpY9eMJvYeb68KArG_issBql9wGRqF/view?uspshering
136	Lack of gender responsive features in public infrastructure facilities To provide gender responsive public infrastructure facilities	No installed grab bar al rest rooms for PWB-No installed hand railings and ramps on entrances of public buildingshot delineation of male and femalar est roomsincomplete plumbing fixtures of rest rooms	To provide Gender Responsive Public Infrastructure facilities to all public users including their safety and protection	MFO: O1	Construction of the Apayao Livelihood Training Center located at Apayao National Government Center Luna, Apayao	Percentage of installed safety features during Construction of the Apayae Livelihood Training Center located at Apayae Austional Government Center Luna, Apayae - 100% of installed safety features during Construction of the Apayae Livelihood Training Center located at Apayae National Government Center Luna, Apayae	100% of installed safety features during Construction of the Apayao Livelihood Training Center located at Apayao National Government Center Luna, Apayao	Picor Topping Installed 3,234,60 GAA railings 450,253,52 GAA Stainless Steel Grab bar at 40 mm diameter 9,383,08 GAA	3,234,60 GAA 460,253,52 GAA 9,383,08 GAA	DPWH Apayso 2nd District Engineering Office	Done . Project Completedhttps://drive.google.com/file/d/1IPZpY9eMJvYeb88KArG_issBqi8wGRqFiview?uspsharing
							ORGANIZATION-FOCUSED ACTIVITIES				
137	In compliance to DPWH D.O. 48 s. 2011.	Inadequate mechanisms for GAD Mainstreaming in the DPWH Process Cycle	To increase awareness for DPWH employees on mainstreaming GAD in DPWH Infrastructure Projects	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct seminar/workshop on the DPWH GAD Toolkit: Making Road Infrastructures Gender Responsive.	No. off staff participated in DPWH GAD Toolkil Workshop/Seminar.No. of conducted DPWH GAD Toolkil Workshop/Seminar. Approx. 438 staff participated in DPWH GAD Toolkil Workshop/Seminars. 1 batch for Central Office and 1 batch per Regional Office (16 Regional Offices)	11 Offices COnducted Reacho/Trailing Offine	DPWH Central Office 112,310.00 GAA DPWH Regional Offices 1,123,870.00 GAA	48,710.96 GAA 523,498.97 GAA	DPWH Central Office DPWH Regional Office	Partially Done, https://drive.google.com/drive/folders/1LJMuRcgYtwbflUo8as1HLV1X3LzriGuEb?uspsharing
138	In compliance to the Magna Carta of Women/ RA 9710.	Lack of GAD Agenda and improvement of DPWH GAD Toolkit.	To formulate GAD Agenda and to enhance DPWH GAD Toolkit	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct Consultancy Services for the Formulation of GAD Agends and Enhancement of DPWH GAD Toolkt	Procured Consultancy Services for the formulation of GAD Agenda and Enhancement of DPWH GAD Toolkit - Formulation of DPWH GAD Agenda and Enhanced DPWH GAD Toolkit by	Procurement for the consulting services is still on-going, the procurement failed 3 times and still procuring for the 4th time.	3,000,000.00 GAA	0.00 GAA	DPWH Central Office	Not Done.

	Gender Issue /GAD Mandate	Cause of Gander(ssue	GAD Resuit Statement /GAD Objective	Relevant Organization MFC/PAP or PPA	QAD Activity	Performance indicators //Targats	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remerks
	1	2	3	4	5	6	7	8	9	11	12
139	Lack of Information and Educational campaign on women empowerment and promote gender equality in compliance to the Republic Act (RA) 6949. Proclamation 1172 s. 2006, and Republic Act 10398 (2013).	Gender inequality is a prevalent issue in the society, thus resulting to subordination and discrimination against women.	To strengthen capacity of the organization to empower women and gain equality in all agency programs	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	National Women's Month Celebration.2. 18-Day Campaign End VAW	No, of staff participated in National Women's Month Celebration and 18-Dey Campaign in DPWH Central Regionel and District Engineering Offices. – All staff participated in National Women's Month Celebration and 18-Dey Campaign in DPWH Central, Regional and District Engineering Offices.	Only 131 offices conducted NWMC white only 158 offices conducted 18-DAy Cempaign End VAW	Nationa Women's Month Celebration 10,380,000,00 GAA 18-Day Campaign End VAW 10,390,000,00 GAA	5,547,139,84 GAA 7,498,429,52 GAA	DPWH Regional Offices DPWH District Engineering Offices	Partially Done, https://docs.google.com/spreadsheets/d/10W_veZU_IhjdcZ-NaJIKwbmhtgZLgktC/edit/fgid1635892483
140	Lack of gender sensitivity awareness on DPWH employees.	Lack of capacity to mainstream gender sensitivity.	To increase knowledge on gender and development among DPWH GFPs and staffs. To identify gender concerns/needs underlying DPWH's mandate and within the organization	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of Gender Sensitivity Trainings to DPWH Central, Regional, District Engineering Offices	No, of male and female employees trained in Gender Sensitivity Training.No, of Gender Sensitivity Trainings conducted in the Department. - Approx. 438 employees trained in Gender Sensitivity Training in Central and Regional Offices	484 employees Nationwide trained in Gender Sensitivity Training but not all offices conducted GST	GST for Central Office 132,880.00 GAA GST for Regional Offices 1,538,570.00 GAA	28,485,88 GAA 721,420,08 GAA	DPWH Central Office DPWH Regional Offices	Partiatly Done, https://drive.google.comt/drive/folders/1LJMuRcgYkwbfUo6as1HLV1X3LzrtGuEb?vapsharing
141		Inadequate knowledge and skills to conduct HGDG and GAD Planning and Budgeting.	To increase knowledge and skills on Harmonized GAD Guidelines and GAD Planning and Budgeling	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of Seminar/Workshop on HGDG and GAD Planning and Budgeting	No, of staff trained in HGDG and GPB in DPWH Cantral and Regional Offices - Approx, 438 staff trained in HGDG and GPB in DPWH Central and Regional Offices.	15 Offices Conducted HGDG and GP8 Training Online	DPWH Central Office 138,015.00 GAA DPWH Regional Offices 1,574,750.00 GAA	30,758.04 GAA 926,937.11 GAA	DPWh Central Office DPWH Regional Offices	Partiatly Done, https://drive.google.com/drive/folders/1LJMuRcgY/kwbfUe6as1Ht_V1X3LzrfGuEb?uspsharing
142	Lack of awareness to Gender and Development	Lack of capacity building and Information dissemination on GAD	To increase awareness on Gender and Davelopment to DPWH employees nationwide	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of GAD Orientation for DPWH Employees	No. of employees oriented on GAD - Approx. 52 DPWH Directors were oriented on GAD and other employees in Central and Regional Offices	13 Offices Conducted GAD Orientation Online	DPWH Directors GAD Orientation 101,090,00 GAA DPWH Regional Offices 1,280,000.00 GAA	54,556.10 GAA 520,498.40 GAA	DPWH Central Offices DPWH Regional Offices	Partially Done, https://drive.google.com/drive/folders/1LJMuRcgYkwbl/Uo6as1HLV1X3LzrIGuEb?uspsharing
143	Lack of orientation/workshop and regular meetings with	Poor/ insufficient communication and dissemination to address GAD concern within DPWH GFPs Execom, TWG,	To conduct regular GAD Meetings and communication with other DPWH Offices.To share knowledge of ROs and	PAP: Gender Integration Framework in Road	1 DPWH GAD Focal Persons Assembly2, GAD-related meetings and activities	No. of GAD Focal Persons to attend the GAD Assembly - Approx. 495 from DPWH GFPS Execom, TWG, Secretariats, and GFPs from	DPWH GFPS Execum, TWG, Secretariats, and GFPs from Regional and District Engineering Offices attended GAD assembly via Zoom		1,111,610.00 GAA	Office	Done, GAD Assembly was conducted online. Other estimated budget were not used due to COVID Guidelines. Other meetings were conducted online through Zoom. No expenses was made.
	DPWH GFPs Execom, TWGs, Secretarials and GFPs from Regional and District Engineering Offices	Secretariats and GPPs from Regional and District Engineering Offices.	DEOs regarding GAD precices on their respective offices and to discuss issues and concerns regarding the implementation of GAD	Infrastructure Sector and Other Related Activities		Regional and District Engineering Offices No. of DPWH GFPs Execom, TWGs and Secretariats attended GAD-related meetings and activities - Approx. 59 from DPWH GFPs Execom, TWGs and Secretariats attended GAD-related meetings and activities	TWGs, Regional and District Engineering Offices GFPs attended various meeting through Zoom	GAD-related meetings and activities 15,590.00 GAA	0.00 GAA	DPWH Central Office	
144	Difficulty in preparing and presenting GAD-related activities/trainings/seminers presentations.	Lack of equipment to be utilized in GAD presentations in all GAD-related activities/trainings/seminars	To conduct GAD-related activities/trainings/seminars presentations efficiently.	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Procure 2 laptops to be useed in all GAD-related activities/trainings/seminars.	No. of laptop procured - 2 laptops procured	2 Leptop were purchased by the department	190,000.00 GAA	219,624,00 GAA	Central Office	Done. 2 Acer Leptop ConceptD CN315-71 Core I7 with carrying bag were purchased by the Department
							ATTRIBUTED PROGRAM				
145					Road Wildening-Primary Roads Buluan-Cagayan de Ore-ligan(Agusan-Mesamis Orfental K1272 678 - K1274 000 (P50M), Tertiary Roads (Roads), and (Buenaviks-Auragati(P50M)) and Pandaron-Alegatianes Road (P46.530M)		ATRIBUTED PROGRAM	Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental) K1289 004 02-K1288 122, K1272 867-K1274 009 039,000,000.00 030,000,000 050,000,000 050,000,000 050,000,00	18,473,773.50 GAA 12,285,415.52 GAA 11,809,353.09 GAA 13,056,694.69 GAA 13,304,899.61 GAA	Node District	"Buttian-Capayan de Oro-ligan (Agusan-Misamis Orientai) K1289 004.50-K1289 122, K1272 867-K1274 000HGDG PIMME : (4.99 8.8)/20x26,793,000.00 18.473,773.50" Buenavista-Bunaguit Rd - K1256 (4.95)- K1257 000HGD6 PIMME : (8,75 4.99/20 x 17,635,588.82 12,265,415,52" Pandanon-Magallanes Rd - K1221 000 - K1222 500HGD6 PIMME : (4.75 4.99/20 x 19.99/20 x 16,898.62) Fillogan city Rock (Agusan-Misamis Or Rd) - K1287 578 - K1288 000HGD6 PIMME : (8,75 4.99/20 x 16,898.62) Fillogan City Code (Agusan-Misamis Or Rd) - K1287 578 - K1288 000HGD6 PIMME : (8,75 4.99/20 x 16,898.62) Fillogan City Code (Agusan-Misamis Or Rd) - K1267 140, K1267 134 - K1267 134 - K1267 1345, K1275 000 - K1274 000HGD6 PIMME (8,8 4.99/20 x 18,936.680 013,096.69% Busanavista-Bunaguit Rd - (S00390MN) Chainage 1925.88 - Chainage 2865HGD6 PIMME : (8,8 4.99/20 x 17,991-756) 65 13,304.896.61** TATIACHEMENTS : https://driva.google.com/drive/folders/1cCVCNqgIAE;iiGwiJ7SKmUeY08Y1OepC?uspsharing

	Gender Issus /GAD Mendate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result {Outputs/Outcomes}
146	1	2	3	•	5 Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Aciga River Flood Control (F25M). Concrete/Revement along Pandamon-Happlainess Road (F10M). Dike Reverbent along Bangonay River (F10M), improvement of Cultina-an River Bank protection leaning Guitha-an Bridge (F10,4M), improvement of Guincycran River Flood Control with Rechannelization (F25M)	6	7
147					Construction of Improvement of Access Roads leading to Declared Tourism Destinations		
148					AsselPreservation: Rehabililation/Reconstruction/Upgrading of Dameged PawelRoads-Primary Roads BCIR (K1270 743 - K1272 400 (PS7.894M), Nasight, Agusandel Norfe Secondary Roads (Nasight Port Roads) (PS7.168M) AND Traflery		
149					au (1-21, riss-kin), Nasarp, Aguistanies vice successions successions (1-24), Roads (Nasarip), Roads (Nasari		
150					OO 1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Links / New Roads Tags/4y-Calamba via Carabbang Road.aguns Section, Leguna, 120,000,000Cavite Section, Cavite, 67,200,000HGDG Score: 4/20 20%		
151					OO1: Ensury Salo and Retaible National Road System / National Receipment - Constanding of Missing Links / New RoadsGeneral Aguitardio - Magallarian - Nasugita Road (East-New RoadsGeneral Aguitardio - Magallarian - Nasugita Road (East-New Roads)Magallarian-Sanenia Aguitardio Section, Cavite, 120,000,000-Mandeo Section, Cavite, 120,000,000-Manague Section, Cavite, 120,000,000-Manague Section Roadsge A, Cavite, 120,000,000 Roadsge Section Package A, Cavite, 120,000,000 Roadsge Section Package B, Cavite, 100,000,000 RGDG score : 7.51/20 37.55%		
152					OO : Protect Lives and Properties Against Major Floods Flood Mensgament Program Construction? Maintenance of Flood Miligation Structures and Drainage Systems Construction of Rheartank Protection along Pansight River, Lemeny, Batangas Construction of Saward in Bryzy, Shinlan East, Lemeny, Batangas		
153					OO: Ensure Safe and Reliable National Road System/Network Development - Construction of By- Passes/Diversion Roads, including NOW Asset Preservation Rehabilitation Reconstruction/Up grading of Damaged Paved Roads		
154					0 1; Ensure Safe and Reliable National Road System		
155					002: Ensure Sale and Reliable Water Control System / Flood Control Project at Damit, Bayog Zemboanga del SuProject Amount: Phys 40,000,000,00HGIGG Scare: 10.18% Attributable to GAD; 50.8%		

Total Agency Approved Budget	Actual Cost Æxpenditure	Responsible Unit/Office	Variance/ Rameris
	-	316	12
Aciga River Flood Control 22,500,000,00 GAA	5,336,302.50 GAA	DPWH Agusan del Norte District Engineering Office	Construction of Aciga River Flood Control. Santiago, Agusan del Norte, SantiagoHGDG PIMME : (4.75 4.99)/20 x 10,957,500,00 5,336,302.50Construction of Dike with Concrete Revelment along Pandanon-Magallanes Road, Agusan del NorteHGDG PIMME : (8.8 4,99)/20 x 81,596,177.88 39,737,338.63Construction of Dike with Revelment along Bangonay River, Protecting Bangonay Bridge, Upstream Section, Jabonga, Agusan del
Construction of Dike with Concrete	39.737.338.63 GAA		NorteHGDC PIMME: (4.75 4.99)/20 x 81,544,983.53 39,712,406.98Construction/Improvement of Gulhao-an River Bank Protection along Gulhao-an Bridge w/ Rechannelization, Buenavista, Agusan del NorteHGDG PIMME: (4.75 4.99)/20 x 10,191,997.21 4,963,502,64Construction/Improvement of Gulhao-
Revetment along Pandanon-Magallanes Road. Agusan del Norte 100,000,000.00 GAA	39,712,406,98 GAA		River Flood Control with Rechemelization (Downstream Section). Sanilago, Agusan del NorteHGDG PHMME: (4,754,99)/20x24.499,997.81 11,931,498.93ATTACHEMENTS: https://drive.google.com/driver/folders/1cCVCNgglAEjt/GwL/7SKmUeY0BY1OepC?uspsharing
Construction of Dike with Revetment	4,963,502,64 GAA		
along Bangonay River, Protecting Bangonay Bridge, Upstream Section, Jabonga, Agusan del Norte 100,000,000.00 GAA	11,931,498.93 GAA		
Construction/Improvement of Guihao-an River Bank Protection along Guihao-an Bridge w/ Rechannelization, Buenavista, Agusan del Norte 10,400,000,000 GAA			
Construction/Improvement of Guinoyoran River Flood Control with Rechamelization (Downstream Section), Santiago, Agusan del Norte 10,400,000,00 GAA			
Lake Mainit, Jabonga, Agusan del Norte 30,000,000.00 GAA	18,920,193.35 GAA	DPWH Agusan del Norte District Engineering Office	Circumfarential Road leading to Lake Mainit, Jebonga, Agusan dei NorteHGDG PIMME: (10.75 4.49)20 x 24.829,650.07 18,920,193.35NRJ Buenavista - Buraguit Road leading to Mt. Mayapay (Fool), Buenavista, Agusan dei NorteHGDG PIMME: (8.75 4.99)26 x 5,432,610.88 3,732.203,877H2-Comagesce-D
Mt. Mayapay(Foot), Buenavista	3,732,203.67 GAA		4,214,933.23 2,895,659,13Jct, Daang Mahariika (Surigeo-Agusan Section)-Zapanta Valley Kitcharao in support of Agribusiness, Abaca, and High-value Crops Industries, Kitcharao, Agusan del NorteHGDG PIMME ; (8.76 4,99)/20 x 4,416,011.26 3,033,799.74G Drive ;
15,000,000.00 GAA	3,033,799.74 GAA		https://drive.googte.com/drive/folders/1cCVCNqg/AEji/Gwi.J7SKmUeY0BY1OepC?uspsharting
leading to Trades, Industries and Economic Zones-Zapanta Valley Kitcharao 22,000,000,00 GAA	2,895,659.13 GAA		
Tunnel Road, Brgy. Del Pilar Cabadbaran 25,000,000.00 GAA			
Asset Preservation: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads 38,386,215.00 GAA	10,220,533.75 GAA	DPWH Agusan del Norte District Engineering Office	Nasipit Port Rd - K1284 558 - K1285 000HGDG PIMME (9.8 4.99)/20 x 13.820,870.52 10.220,533.75Gdrivs: https://drive.google.com/drive/folders/1cCvCNqgIAEjtGwiJ7SKmUeY0BY1OepC?uspsherling
OAA			
44,575,000,00 GAA	0,00 GAA	DPWH Basilan District Engineering Office	no report submitted
24,000,000.00 GAA	0.00 GAA	DPWH Region IV-A Office	Not yet disbursed Laguna Section 9.79 % actual completeCavite Section 1.92 % actual complete
13,444,000.00 GAA	0.00 GAA	DPWH Cavite II District Engineering Office	
37,550,000.00 GAA	0,00 GAA	DPWH Cavite Sub Distict Engineering Office	Funds not yet disbursed
45,060,000.0D GAA	0.00 GAA	DPWH Region IV-A	
45,080,000.00 GAA	0.00 GAA	Office DPWH Region IV-A	
45,060,000.00 GAA	0.00 GAA	Offfice DPWH Region IV-A	
32,500,000.00 GAA	0.00 GAA	Office DPWH Region IV-A	
		Office DPWH Cavite I District Engineering Office	
21,225,000,00 GAA	16,331,820.29 GAA	DPWH Batangas I District Engineering	HGDG PIMME Scorn: 8,49Actual Cost/Expenditure: 38,473,074.89 36,600.413,05(8,49/20) x 38,473,074.89 Php 16,331,820,29(8,49/20) x 36,600,413,05 Php 15,536,875,34https://drive.google.com/drive/folders/159/L2k0A\ThwK7ApXJY0Z2nR086hZR1?uspsharing
19,577,940.00 GAA	15,536,875,34 GAA	Office	
475,609,207.00 GAA	17.852,366.47 GAA	DPWH Region IX Zamboanga del Norte 2nd District Engineering Office	PIMME SCORE:(9.08/20)*38322393.11https://drive.google.com/drive/w1/folders/1UDXXcdyR0_367d9sz1sIMW9tmJLyDasj
40,400,000.00 GAA	0,00 GAA	DPWH Region IX Zamboanga del Sur 1st District Engineering Office	Project not included in the General Appropriations Act FY 2020
20,320,000.00 GAA	0.00 GAA	DPWH Region IX Zamboanga del Sur 2nd District Engineering Office	No report submitted

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	Gender Issus IGAD Mandate	Cause of Gender Issue	GAD Result Slatament /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outpomes)
156	1	2	3	4	5 001: Ensure Safe and Reliable National Road System / Widening of Permaneral Ficanan BridgeProject Amount: Php 19,000,000.00HDGD Scores: 7,64% Aldributable to GAD: 39,20%	6	7
157							
158					001: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance1, Palico-Balayan-Batangas Rd K0150 998 - K0151 0002, Palico-Balayan-Batangas Rd K0142 000- K0143 000, K0128 320 - K0128 388		
159					OO: Ensure Safe and Roliable National Road SystemNaniis-Batangas Rd K0100 985-K0101 435H0DG Score: 4.17/20 20.85 .85% x 12,655,000 2,638,567.5		
160					OO: Ensure Safe and Reliable National Road SystemRehabilitation Reconstruction of Roads with Signs, Slope collapse and Landstalfa-Secondary Roads Belangas-Tebengae-Lobe Rd K0121 130-K0121 235+IGDG Scorts 4,34/20 21.7%2 .7% x 50,000.000 10,850,000		
161					Network Development (Construction of By-Passes/ Diversion Roads, including ROW) Talacogon Bypass Road, Agusan del Sur		
162					OO: Protect Lives and Properties Against Major FloodsFlood Management Program, Construction/Maintenance of Flood Mitigation Structures and Oralnage systems		
163					OO: Protect Lives and Properties Against Major FloodsFlood Management Program, Construction/Afaintenance of Flood Miligation Structures and Drainage systems		
164					OO1: Bridge Program - Widening of Permanent BridgesAwa Br. (B00905MN) atong Dasing Mahafika (Agusan-Dawa Sed)Maylabo Br. (B00995MN) atong Dasing Mahafika (Agusan-Davao Sect)		
165					01: Ensure Safe and Raliable National Road SystemRoad Wildening: Secondary Road along Zambenga City Labuan-Limpape Rd: K1955 021- K1955 081, K1957 24 - K1957 227 Total Project Cost: 31,385,000(NDD Soors 16,380) 07 92,07		
166					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWLipe City-Padra Garcia Diversion Road-IGGIS Goror: 9,34/20 46,7% x 780,000,000 364,280,000		
167							
168					OO1: Network Development (Construction of By-Pass and Diversion Roads) Construction of Bypass and Diversion Road, NRJ Hubang-Managbay-Alegria Diversion Road		
169					Construction of Bypass and Diversion Road, San Francisco (NRJ Hubang - Sta, Ana - San Isidro) By Pass Road		
170					OO1: Network Development - (Road Widening of National Roads) Road Widening along Deerg Mahariika (Agussen-Dawa Saction) N1402-28- K1541 000.K1941-688- K1543 000Casng Mahariika (Agussen-Dawa Saction) K1543 06-K1543 505K1343 730-K1745 070Danng Mahariika (Agussen-Dawa Saction) K1543 06-K1543 505K1343 730-K1745 070Danng Mahariika (Agussen-Dawa Saction) K1545 21-K1748 070Danng Mahariika (Agussen		
171					OO1: Network Development - (Road Widening of National Roads) Road Widening along Cuevas-Sempagaita Road K1373 213-K1373 891, K1374 231-K1374 177-K1375 170-K1375 320, K1379 059-K1380 060		
172					OC1: Network Development - (Road Widening of National Roads) Road Widening along Cuevas - Sta. Josefa Road K1371 974 - K1373 000		
173					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passed Diversion Roads, Indusing KOWCansatang Bago Malagasang Diversion Road, including RROW Acquisition, Bucandial III Section, Imus, CaviteHGDG score: 5,3320 26,85		
174					OO2: (Rehabilitation/Major Repair of Flood Mitigation Structure) Rehabilitation of Minabang Creek		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variancel Ramarks
	9	11	12
7,683,200.00 GAA	0.00 GAA	DPWH Region IX Zamboanga del Sur 2nd District Engineering Office	no submitted report
0.00 GAA	0.00 GAA		
4,059,523,50 GAA	6,075,927,18 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 10.33Actual Coel/Expenditure: Php 11,763,653.78 Php 29,863.465.00(10.33/20) x 11.763,653.78 Php 6.075,927,18(10.33/20 29,863,465.00 Php 15,424,479,67https://ldnv.ms/u/s/lag7aOOC9LEF9o1LZV3/l4pmel/0ZA7e4e/WqZS
1,725,904.00 GAA	15,424,479.67 GAA	Ollice	
2,638,567.50 GAA	6,647,388.67 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 9.33Actual CosVExpenditure: Php 14,249.493.39(9.3370) x 14,249.493.39 Php 6,647,388,57https:///ldrv.nis/uls/Ag7cOCGLEF9o1tZV3I4pmel40ZA?eBq2q7A
10,850,000.00 GAA	11,052,954.12 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 10.33Actual Cos/Expenditure: Php 21,399,717.56(10.33/20) x 21,399,717.56 Php 11,052,954.12https://drive.google.com/drive/folders/1E9L2k0AITlvwkf7ApXJJY0Z2hR0B6hZR17uspshering
39,147,000.00 GAA	4,603,892,72 GAA	Agusan del Sur 1st District Engineering Office	Talacopon Bypass Road, Agusan del Sur HGDG PIMME : (3.99 7.8)/20 x 78098/25.5 4,603,892,72Gdrive : https://drive.google.com/drive/folders/1X81rNmhp-Pt]0eONIIUPcritwu5QtoyTZ?uspsharing
21,700,000.00 GAA	56,192,500.00 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 11.63Actual Coet/ Expenditure: Php 95,000,000.00(11.83) x 95,000.000.00 56,192,500https://drive.google.com/driva/folders/1E9L2k0AlTlvwK7ApXJJY0Z2nR0B6hZR1?uspsharing
22,650,000.00 GAA	0.00 GAA	DPWH Batangas II District Engineering Office	HGDG PIMME Score: 11.834ctual Cost/ Expenditure: Php 95,000,000.00(11.83) x 95,000,000.00 56,192,500https://drive.google.com/drive/folders/1E9L260ATtvwt/7ApXJY0Z2nR086hZR1?uspsharing
Awa Br. (B00909MN) along Daang Maharlika (Agusan-Davao Sect) 20,000,000,00 GAA	2,352,105,00 GAA 1,176,052.50	DPWH Agusan del Sur 1st District Engineering Office	R13. Accomplishment: https://drive.google.com/field/1Kiz5PLnHz2XxM4ZJPaqMsMHmv89G6Z7E/view?uspsharingDPWH Agusan del Sur 1st District Engineering Office : DPWH Agusan del Sur 1st District Engineering Office
Mayibog Br. (B00905MN) along Daang Mahariika (Agusan-Davao Sect) 10,000,000.00 GAA	GAA		
24,999,527.50 GAA	1,152,354.76 GAA	DPWH Region IX Zamboanga City District Engineering Office	PIMME SCORE:(7.6/20)*1,152,354.64https://drive.google.com/drive/u1/folders/1MCPSVEluhgfGY7MV)7uVScoaSGuAJJd
364,260,000.00 GAA	0.00 GAA	DPWH Batangas IV District Engineering Office	Not yet disbursed
42,800,000.00 GAA	38,392,999.97 GAA	DPWH Region II	HGDG PIMME Score:13.17Actual Cost/Expenditure: Php 58, 302.809.37(13.17720) x 58.302.809.37 Php 38,392.399.97https://drive.google.com/driverfolders/1gqt4VrLM_Vrz_GY3jAymcq9Fyv8htZnv3?uspsharing
89,669,049,46 GAA	27,604,404.62 GAA	DPWH Agusan del Sur 2nd District Engineering Office	HGDG PIMME[4.75 2.08)/20 x 80832810.02DPWH Agusan del Sur 2nd District Engineering Office ; https://drfve.google.com/drivs/folders/11WW_tTe7WDel8mk3nXazMal4ze7tp1C_G?uspeharing
90,538,378,24 GAA	27,099,845.83 GAA	DPWH Agusan 2nd District Engineering Office	HGDG PIMME(4.75 2.08)/20 x 79355331.87 27.099,B45.83GDRIVE: https://drive.google.com/drive/folders/11WW_tTa7WDel8mk3nXazzMal4ze7tp1C_G?uspsharing
Road Widening atong Daang Maharlika (Agusan-Davao Section) K1340 228 - K1341 000.K1341 858 - K1343 006 44,544.678.00	3.549.401.64 GAA 6,520,393.03	DPWH Agusan del Sur 2nd District Engineering Office	Road Wildening along Daang Maharika (Agusan-Davao Section) K1340 228 - K1341 000,K1341 858 - K1343 006HGDG PIMME : (4.00 2.08)/20 x 11675863,28Road Wildening along Daang Maharika (Agusan-Davao Saction) K1343 006 - K1343 559,40, K1343 647,88 - K1343 332 (Bunawan)HHME : (4.00 2.08)/20 x 21448651,28ATTACHEMENTS : https://drive.google.com/drive/folders/1WW_tTe7WDei8mk3nXaxMal4ze7/p1C_G?uspsf
GAA Road Widening along Daang Mahariika (Agusan-Davao Section) K1343 006-K1343 505.K1343 730-K1345 070 43.100.584.00 GAA	GAA		
Road Widening along Cuevas - Sampaguita Road K1373 213-K1373 991, K1374 231-K1374 817,K1375 170-K1375 320,K1379 059-K1380 060 34,122,600,00 GAA	2,126,714.42 GAA	DPWH Agusan del Sur 2nd District Engineering Office	Road Wildening along Cuevas - Sampeguila Road K1379 212-K1373 991, K1374 231-K1374 817,K1375 170-K1375 320,K1379 959-K1379 500 (SI Josafa)HGDG PIMME(4.00 2.09)Z0 x 5995771,12GDRIVE: https://drive.google.com/drive/folders/1WW_tTe7WDe18mk3nXazMal4ze7tp1C_G?usj
Road Widening along Cuevas - Sta. Josefa Road K1371 974 - K1373 000 16,020,000.00 GAA	0.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office	PROJECT NOT INCLUDED IN GAA 2020
33,336,485.00 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
Rehabilitation of Minabang Creek	4,253,177.94	DPWH Agusan del	Rehabilitation of Minabang CreekHGDG PIMME: (4.00 1.58)/20 x 15244365.38 4,253,177.94BUDGET: 19,905,981,10Gdrive:

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	Gender Issue /GAD Mandate	Cause of Gander Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
175	1	2	3	4	5 CSSP: (Construction/ Improvement of Access Roads leading to Declared Touiser Destinations) IRIJ Bray, 1-Bitan-agen - Des-agan Road leading to Crev City/ Aningsw Cave, Brgy, Dss-agan, San Francisco, Agusan del Sur	6	7
176					OO1: Ensure Sale and Radiable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWCarsadora Bago Mategassang Diversion Road, Induding RROW Acquisition, Bucandala IV Section, Imus, Cavita+HQDG score: 5.33/20.26.65		
177					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes! Determion Roads, including ROWCersadiang Bago Malagasang Diversion Road, including RROW Acquision, Malagasang Section, Imus, CaviteHGOG Score: 4,677.02 23,398,35% s 51,565,000 12,132,426,5		
178					OO : Ensura Safe and Raliable Niational Road System / Network Development - Construction of By-Passasi Piversion Reads : including ROWPunta-Open Canal Divarsion Roads : including ROW Acquisition, Open Canal Section, Apained Seacher, Irras, Cavill-HGDG Score: 4,87/20 23,358;35% x 100,000,000 23,350,000		
179					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes) Diversion Roads, including ROWPunts-Open Cenal Diversion Road, including RROW Acquisition, Open Canal Section, Malagassan Section, Intus, CavitatHGDG Score: S.33/20 26.65		
180					OO1: Ensure Safe and Reliable National Road System / Natwork Development - Construction of By-Passes/ Diversion Roads, including ROWMsragondon Diversion RdHGDG Score: 6/20 300% x 101,600,000 30,480,000		
181					OO1: Ensure Safe and Reliable National Road System / Natwork Development Program, Bridges, Wildening of Permanent Bridges		
182					Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Dedrand Tourism Destinations - Maddarulay to Cadeanan Road Leading to Ecoloustan Park (2019DOt 21)EDD PTMME Rother; 3.33(Gender Sentitive) or 41,65% of 14,7M 5,123M		
183					Construction/improvement of Access Roads leading to Trades, Industries and Economic Zones - Islato C, Kithanan St. Connecting National Highway (Bryy, Tulle) in support of Weaving Industry (Hablon de Cabu), Argao, Cebu		
184					OO1: Ensure Safe and Reliable National Road System / Network Development - Off-Carriageway Improvement including drainage Primary Road - Manila South Rd - K0034 900 - K0035 250HGDG Score: 4(4/20) x 7.683 Million		
185					OO1: Ensure Safe and Reliable National Road System / Network Development - Off-Carriageway Improvement including drainage Primary Road - Marila South Rd - K0038 845 - K0037 500, K0037 800 - K0038 437HgDG Score: 4(4/20) x 39.114 Milition		
186					OO1: Ensure Safe and Raliable National Road System / Natwork Development - Off-Carriageway Improvement Including drainage Primary Road - Manta South Rd - K0047 801 K0048 822, K0052 925 - K0053 050HGDG Score: 4(4/20) x 37,949 Milition		
187					Ensure Safe and Rojiable National Road System - Natwork Development Program - Road Widening - Primary Roads - Cebu North Hagraya Wharf RoadProject Amount: Php 12,155,000,00HGDG Score: 4,01% Atribulable to GAD: 20,05%		
188					OFF - CARRIAGEWAY IMPROVEMENT - PRIMARY ROADS -MANILA SOUTH RD K0047 000 - K0047 801HGDG Score: 44/20 x 20,000,000		
189					OO1: Ensure Safe and Rollable National Road System / Natvork Development - Off-Carrisgewey Improvement Including drainage Primary Road - Daang Maharilka (LZ) - KD055 257 - K0056 000HGDG Score: 4(4/20) x 11.102 Milli		
190					OO1: Ensure Safe and Raliable National Road System / Network Development - Off-Carriageway improvement including drainage Primary Road - Calamba - Stz. Cruz - Farny Jer. Rd - K0057 727 - K0059 000, K0058 870 - K0059 559, K0069 388 - K0061 SE0HGDG Score: 4(4/20) x 30 Million		
191					OO1: Network Development (Construction of By-Passes/ Diversion Roads, including ROW) Butuan City Bypass Road (lemon-NRJ-Antongalon-Planing Section),		
192					OG1: Ensure Safe and Reliable National Road System / Network Development - Off-Carriageway Improvement including drainage Primary Road - Dasng Mahariika (LZ) - K0685 688 - K0887 577HGDG Score: 5.34(5.34/20) x 95 Million		
193					OO1: Asset Preservation Program - Paving of Unpaved Roads - Tertiary Roads Bultum City-Planing-Tendag Road - (5004.58M) N 1243 (-998) - K1243 (-999), K1245 272 - K1248 458, K1246 68.50, K 1249 439 - K 1249 930, (500441MN) K 1241 924 - K1242 028		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
Budget	9	11	12
Construction/ Improvement of Access Roads leading to Dadared Tourism Destinations 50,700,000.00 GAA	820,260.90 GAA	DPWH Agusan del Sur 2nd District Engineering Office	NRJ Brgy, 1 - Bitan-agan - Das-agan Road leading to Cave City/ Aningsw Cave, Brgy, Das-agan. San Francisco, Agusan dol SurHGDG PIMME : (4.00 1,59)/20 x 2940000 820,260.009UDGET : 2,855,314,36GDRIVE : https://dn/ve.google.com/dn/ve/folders/1W/M_ITe7WDet8mk3nXazMal4ze7tp1C_G?uspsharing
26,650,000,00 GAA	0,00 GAA	DPWH Cavite I District Engineering Office	Not funded
12,132,426.50 GAA	0.00 GAA	DPWH Cavite I District Engineering Office	Not funded
23,350,000.00 GAA	g.og GAA	DPWH Cavite I District Engineering Office	Not funded
26,650,000.00 GAA	0,00 GAA	DPWH Cavite I District Engineering Office	Not funded
30,480,000,00 GAA	10,412,242.77 GAA	DPWH Cavite II District Engineering Office	HGDG Score: 4.254.25/20 x 48,998,789.53 10,412,242.77https://drive.google.com/drive/folders/1zZn9SkaHL19_NzYTYgQmtlc7s.JwLa45_?uspsharing
29,250,000,00 GAA	0.00 GAA	DPWH Cavite III District Engineering Office	zero disbursement
5,123,000.00 GAA	6,123,000,00 GAA	DPWH Cagayan 3rd District Engineering Office	https://drive.google.com/drive/folders/1kg]h6iZyaltwbBBTZ6vKjbNHmk84H26t?uspsharing
12,980,000.00 GAA	8,907,756.00 GAA	DPWH Cebu 4th District Engineering Office	HGDG Score 9.5/7Actual Cost: 18,618,000(9.57/20) x 18,616,000 Php 8,907,75Shttps://drive.google.com/drive/folders/17/OsJ9uJtmm/We5R0LcpSGhD8I-h3VD2w?uspsharing
1.532,600,00 GAA	24,477,254.20 GAA	DPWH Laguna II District Engineering office	HCDG Score: 17.3317.33/20 x 28.248.418.00 24.477.254.197https://drive.google.com/drive/folders/1Nhye10YxeC3-y_eMQrfYMWrr3Yeoledy?uspsharing
7,822,800.00 GAA	31,553,709.75 GAA	DPWH Laguna II District Engineering Office	HGDH Score: 17.3317.33/20 x 36,415,129.54 31,553,709.75https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eNOrfYMWrr3Yeoledy?uspsharing
7,589,800.00 GAA	30,608,045,83 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 35,323,769,00 30,608,045.83https://drive.google.com/drive/folders/1Nhye10YxeC3-y_eMQrfYMWr3Yeoledy?uspsharing
2,437,077.50 GAA	2.289,951.75 GAA	DPWH Region VII Cebu 6th District Engineering Office	HGDG Score: 9.49Actual Cost/Expenditure: 4,828,031,08(9,49/20) x 4,826,031,08 2,289,951,75https://drive.google.com/drive/folders/1ypEVCCevzEP8XMZaHtgJFA_rXOGftOmR?uspsharing
4,000,000.00 GAA	24,190,601.26 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 27,917,601.00 24,190,601.26https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrfYMWr3Yeoledy?uspsharing
2,220,400.00 GAA	0.00 GAA	DPWH Leguna II District Engineering Office	suspended
6,000,000,00 GAA	0,00 GAA	DPWH Laguna II District Engineering Office	suspended
Butuan City Bypass Road 32,475,000.00 GAA	34,137,113.00 GAA	DPWH Butuan City District Engineering Office	Bulusin City Bypass Road, (Lemon-NRJ-Antongston-Planing Section), Butuan CityHGDG PIMME: (9.25 5.42)/20 x 46,540,031,36 34,137,1138UDGET: 50,000,000GDRIVE: https://drive.google.com/drive/folders/18TPcQnffwkunnilsG74cTZzesUsW2sqgf?uspsharing
25,365,000.00 GAA	0.00 GAA	DPWH Laguna till District Engineering Office	not funded
Butuan City-Pianing-Tandag Road 32,475,000.00 GAA	0,00 GAA	DPWH Butuan City District Engineering Office	Buttuan City - Pianing - Tandag Road - K1241 875 - K1242 028 (S00441MN), K1243 (-998) - K1243 000, K1245 149 - K1246 420, K1246 537 - K1246 621, K1249 400 - K1249 860 (S00435MN)FROJECT ON GOING

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Rejevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators Targets	Actual Result (Outputs/Outcomes)
194	1	2	3	4	5 OO1: Ensure Safe and Reliable National Road System / Network Development - Road Wildering Secondary RoadSits Road - Ulat -Tageylay R.d KOD40 (-330) - KOD40 (-027), KOD40 (-090) - KOD40 (-500)HGDd Score: 4/20 20 % 1.24,25000 (2.85)	6	7
195					OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Terdary Roads along Butuan Chy-Malaybalay Road - K 1245 000 - K 1245 778		
196					OC: Ensure Safe and Reliable National Road System / Network Development - Road Widening Tertiary RoadLipa City-Naminos Rd K0075 (-735) - K0077 000, K0078 000 K0079 000/H005 Score: 9.17/20 45.85E.85% x 90,255.000 41,381,917.5		
197					OO1: Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Coflapse, and Landstide - Terfarp Roads along Butuan City - Planing-Tandag Road - K 1249 238 - K1249 318		
198					OO1; Ensure Safe and Reliable National Road System / Network Development. Road Wifdening Terriary RoadSan Pablo Dolerae Road (\$01886LZ) K0037 (1736) K0037 (1736) K0037 (1366) K0037 (168)		
199					OO1: Ensure Safe and Reliable Netional Road System / Network Development - Road Widening Terfery Roads Pable-Rizal-Negcarlan-Lillw Rd (S05817LZ) R0083 (440) K0083 700HGDG Score: S720 25% % x 30,501,000 7,825,250		
200					Local Roads - Construction /Repair/ Rehabilitation / Improvement of Various Infrastructure including Local ProjectsWidening and Extension IPB Road, Los Bacs, LegunaHBDG Score: 4/20 20 % x 50,000,000 10,000,000		
201					CSSP: Construction/Improvement of Access Roads leading to Declared Tourism Destinations		
202					Local Roads -Local Infrastructure ProgramCencreting of Roads, Bry, La Mess, Claimbe City, LeguneHGDG Score: 4,0/29 20 % x 5,000,000 1,250,000 Organizational Outcome 1: Ensure Safe And Reliable		
203					Organizational Octobre F. Lisbert Scher Scher Program - Construction Of By-Pass And Diversion Roads - Iguig Bypass Road, Ceggyan/HDG Rating: 3.58(Gender Sensitive)or 42,90% of 7,188,294.46 3,083,778.32		
204					Local Roads -Local Infrastructure ProgramWidening of Roads, Brgy, Uno to Brgy, Real, Celamba City, LagunaHEDIG Score: 4/20 25 % x 10,000,000 2,000,000		
205					Network Development Program - Off-Carriageway Improvement - Secondary Road - Dineget - Loreto Road		
206					Local Roads -Local Infrastructure ProgramConstruction of Bridge, Brgy, Casile and Brgy, Dela Paz, Bian City, LagunaHGDG Score: 4/20 20 % x 40,000,000		
207					Local Roads -Local Infrastructure ProgramConstruction of Multi - Purpose Bulding Including Site Development (Phase III), Calemba City, LagunaHGDG Score; 8/20 300% x 20,000,000 6,000,000		
208					Local Roads -Local Infrastructure ProgramConstruction of Multi - Purpose Building, Blan City, LagunaHGDG Score: 4/20 20 % x 22,000,000 4,400,000		
209					CO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passas Diversion Roads.JC Dzang Mathatika-Tuyabas By-Pass Road and Quezon Eco-Tourism Road Extension/BCIG Score: 9,1720 45,85E.85% x 50,000,000 22,925,000		
210					OO1: Ensure Safe and Reliable Netional Road System / Network Development Program - Construction of By-Passas/ Diversion Roads Including ROWInfanta By-Pass Road+GDG Score: 5/20 25%% x 50,000,000 12,500,000		
211					OO1: Ensure Safe and Reliable National Road System / Nativerk Development Program - Construction of Sy-Passad Diversion Roads Including ROWIPaphiller-Tayabas-Luchan Diversion Road Soction 1 Pagbillan-Tayabas-ClyriGDG Score: 5/20 25%% x 50,000,000 12,500,000		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Varianca/ Remorks
8	9	11	12
2,685,200.00 GAA	0.00 GAA	DPWH Laguna ill District Engineering Office	suspended due to RROW
Butuan Ciy-Malaybalay Road - K 1245 000 - K 1245 778 20,329,350,00 GAA	0,00 GAA	DPWH Butuan City District Engineering Office	Butuan City - Mataybalay Road - K1245 000 - K1245 778HGDG PIMME : (9.25 5.45)/20PROJECT ON GOING
41,381,917.00 GAA	39,933,550,36 GAA	DPWH Laguna III District Engineering Office	HGDIG PIMME Score: 9,17HGDG Score: 9,17H20 45,85% x 87,096,074,95 39,933,550.36https://drive.google.com/drive/folders/1CqOe9ZBvbefzApZWSEj81AOPSLno9fbp?uspsharing
Butuan City - Pianing-Tandag Road - K 1249 238 - K1249 318 25,980,000.00 GAA	0.00 GAA	DPWH Butuan City District Engineering Office	Butuan City-Pianing-Tandag Rd - K1249 238 - K1249 318PROJECT ON GOING
7,238,000.00 GAA	1,416,213.64 GAA	DPWH Laguna III District Engineering Office	HGDG PIMME Scare: 5,17HGDG Score: 5,17/20 25.85% x 6,478,582,73 1,416,213.64https://drive.google.com/drive/folders/1CqOo9ZBvbelzApZWSEj81AOPSLno9fbp?uspsharing
7,625,250.00 GAA	14,951,442,06 GAA	DPWH Laguna III District Engineering Office	HGDG PIMME Score: SHGDG Score: 5/20 25% x x 59.805,768,23 14,951,442.08intlps://drive.google.com/drive/folders/1CqCo328vbefzApZWSEJ81AOPSLno9fbp7uspstaring
10.000.000.00 GAA	40,254,346,69 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 46,456,257.00 40,254,346.69https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMGrlYMWrr3Yeoledy7uspsharing
51,960,000.00 GAA	225,950,047.03 GAA	DPWH Butuan City District Engineering Office	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD/LEADING TO SUMILE ZOO/LOGICAL AND BOTANICAL PARK, BRGY, SUMILE, BUTUAN CITY, AGUISAN DEL NORTE: 9,789,487,02 (100% COmpleted)/CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS/LEADING TO FARMERS PRODUCERS COOPERATIVENUSSERY DEADON AND INTEGRATED FARM BRGY, TUNGAG, DUTUAN CITY, AGUISAN DEL NORTE: 9,799,225.49 (98.35% completed)/CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD/LEADING TO BRGY, LINGAY/ACINTERIN BRGY, OF LAWAN/LAWANROAD IN SUPPORT OF LAS NIEVES, BUENANISTA, NASSITI, CARMEN LASSBLENANSCRA, SUSTAINABLE AGROFORESTOVE-LOPMENT PROJECT, LAS NIEVES, AGUISAN DEL NORTE: 9,779,255.34 (73.55% completed)/CONSTRUCTION OF BRGY, LINGAY/ACINTERIN BRGY, OF LAWAN/LAWAN ROAD IN SUPPORT OF LAS NIEVES, BUENANISTA, NASSITI, CARMEN (LASSBLENANGAR/SUSTAINABLE AGROFORESTRY DEVELOPMENT PROJECT/FACKAGE 1), LAS NIEVES, AGUISAN DEL NORTE: 48,990,563.42 (100% completed)/CONSTRUCTION/MPROVEMENT OF ACCESS ROADSLEADING TO ACCESS ROADSLEADING TO THE ACCESS ROADSLEADING TO
1,250,000.00 GAA	4,135,045,44 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 4,772,124.00 4,135.045.44https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrfYMWr/3Yeoledy/ruspsharing
3,083,778.32 GAA	3,083,778.32 GAA	DPWH Cagayan 3rd District Engineering Office	https://drive.google.com/drive/folders/1m4Fpt099vVJ39-8vW700zgvcvSV9_R4E?uspsharing
2,000,000.00 GAA	8,149,430.74 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 9,404,997.97 8,149,430.74https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrfYMWrd3Yeoledy?uspsharing
Dinaget - Loreto Road 55,888,550.00 GAA	23,855,482.67 GAA	DPWH Dinegat Island District Engineering Office	Oinégal-Lorelo Rd K0021 797 - K0022 000, K0022 885 - K0023 003, K0023 020 - K0023 037, K0024 000 - K0024 477, K0026 000 - K0027 000, K0030 816 - K0031 242, K0031 742 - K0031 256, K0032 005 - K0032 042, K0032 105 - K0032 256 FOR LATER RELEASE'Dinagal-Lorelo Rd. K0034 680 - K0037 000 HCDGC Pilmker (7.0 5.24)20 × 30.063,838.01 183,89.790, 40801067 : 30,877 000,007 Dinagal-Lorelo Rd. K0037 000 K0033 578 - K0038 290 - K0038 70 K0038 718 - K0038 758 - K0038 790 - K0030 974 (FOR LATER RELEASE)Dinagal-Lorelo Rd. K0037 036 - K0087 211, K0087 242 - K0087 378, K0087 566 - K0087 051 Film (6.25 5.74)20 × 9.102,072 (80020 5.00) RD. 1084,000 CDRIVE : https://drive.google.com/d/invis/folders/15hPcminds-XwetSSP3kuVU8H0VBTXJD(?\u00bcups)Data-Dorlo Data-Dorlo Data-D
8,000,000,00 GAA	0.00 GAA	DPWH Laguna II District Engineering Office	fund reverted
6,000,000,00 GAA	16,298,865.00 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 18,810,000,00 16,298,865https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrfYMVirr3Yeoledy?uspsharing
4,400,000.00 GAA	16,301,162,82 GAA	DPWH Laguna II District Engineering Office	HGDG Score: 17.3317.33/20 x 21,120.768,03 18.301.162.82https://drive.google.com/drive/folders/1Nhye10YxaC3-y_eMQrfYMWrr3Yeoledy?uspsharing
22,925,000.00 GAA	0.00 GAA	DPWH Quezon1 District Engineering Office	Funds not yet disbursed
12,500,000.00 GAA	42,875,000.00 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 17.5Acutal CosVExpenditure: Php 49,000,000(17.5/20) x 49,000,000,000,000 42,875,000https://drive.google.com/drive/folders/flo4Z5/WPr5hNFU/RoMiFCp-9j6wyfUTVu/fuspsharing
12,500,000,00 GAA	39,024,503,51 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 16,75Actual Cost/Expenditure: 45,596,422,10(16,75/20) x 46,596,422,10 Php 39,024,503,51https://drive.google.com/drive/folders/1QY-uvF-pDMIMI/VqGZqXdYiGje-LXMIcP?uspsharing

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators (Targets	Actual Result (Outputs/Outcomes)
212	1	2	3	4	8 OO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passed Tuerresine Roads tuben By-Pass Diversion Road Phase 2 - Luche Diversion Road HoDG Score: 7720 355% x 50,000,000 1720 3500,000	6	7
213					OO1: Ensure Safe and Reliable National Road System / Network Development Program - Construction of By-Passes Diversion RoadsLucban By-Pass Diversion Road Phase 1 - Luchan By-Pass Road+GDG Score: 7/20 355% x 50,000,000 17,500,000		
214					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Links/New Roads, Quezon - Eco Tourism-Seriaya-San Antonio Road-Package 1 QuezonHGOG Score: 4,66/20 23,3% x 100,000,000 23,300,000		
215					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Links/New Roads, Quezon-Eco Tourism-Sertaya-San Antonio Road, Package 2 QuezonHGDG Score: 4,58/20 23,3% x 100,000,000 23,300,000		
216					OO1: Network Devalopment (Construction of By-Passed Diversion Roads, Induding ROW) Massin-Tuburan Diversion Roads, Surigao del Norte Piler-Sta Cruz Bypass, (Pilar Section), Surigao del Norte		
217					OO1: Network Devisionment - Road Wildening of National Bload-Bernigs of Shoulder instuding Drainsage/Widening along Dape- Jet. Caracohoy/Bapa-Jet. Caracohoy Rd. + 00010 248 - 10010 278, 10010 416 - 10010 1721, 10010 348 - 10011 259. Lot Caracohoy-Pilar 64 - 10025 000, 100016 200, 10010 800 - 100130 10014C Josmas-Pilar Rd. + 00005 548 - 10010 1412. Josmas-Pilar Rd 10010 542 - 10015 512		
218					CSSP: Construction/Improvement of Access Roads leading to Dectared Tourism Destinations: Access Roads leading to Dona Helene Port, Bucas Grande Island, Socorro		
219					Convergence and Spaial Support Program/ImpvLof Access Roads Leading to Sesports, Quezon Eco-Tourism-Cotts-Delahican-Talao-Talao-Mayao HGDG Score: 4,56/20 23.3#.3% x 100,000,000 23,300,000		
220					OOI: Ensure Safe and Reliable National Road System / Nationic Development - Construction of By-Passes/ Diversion Roads, including ROWCatanauan Diversion Road, OuezonHGDG Score: 5,17/20 25,85%.85% x 50,000,000 12,925,000		
221					OO1: Ensure Safe and Raliable National Road System / Network Development - Construction of By-Passest / Diversion Roads, Induding ROV/Sea Francisco-San Andres - San Narciae Road (Missing Linsa/New Roads Package 2,335/sen Francisco-San Andres - San Narciae Roads (Roads) (Fig. 1) (2) (2) (3) (3) (3) (4) (4) (4) (5) (5) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6		
222					Network Development - Road Widening of National Roads/Road-Widening of Surigeo-Davao Coastal Rd - K1164 871 - K1166 000		
223					Network Development (Construction of Missing Gaps connecting National Roads, including ROW)Capalayan-Placer Road, Surigao del Norte		
224					Nabuck Development Road Widening of Secondary Roads - K123 000 - K1215 401 Lc, gamut - San Miguel Bayugan Road - K1311 012 - K1311 048 - K1311 053 - K1311 472 K1311 1485 - K1312 795, K1312 809 - K1313 000		
225					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passee/ Diversion Roads, including ROVPE agolite Diyass Road-ROGO Score: 11,5/20 57,5W,5W x 50,000,000 28,750,000		
226					OO1:Network Development program Construction of Missing Links/New Roads San Vicente Savidug Chavayan Sumnanga Nakanmuan RoadHGDG PIMME Score: 11,1755,85% x 20Million		
227					OO1: Ensure Safe and Reliable National Roed System / Natwork Development - Construction of By-Passes/ Diversion Roads, including ROWPlandel Bypass RoadHGDG Score: 11.5/20 57.5/V.5% x 50.000,000 28,750,000		
228					OO1: Ensure Safe and Reliable Netional Road System / Network Development - Construction of Missing Links/New RoadsCalausay-Guinsyangan-Buenantsta-Lopez Roads(HSDG Score: 12,0/20,60% x 50,000,000 30,000,000 30,000,000		
229					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of Missing Links/New Roads/Quezon-Alabat-Perez Circumferential Road+HCIG Score: 10,5/20 52,5R.5% x 50,000,000 26,250,000		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
5	9	11	12
17,509,000.00 GAA	35,280,796.21 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 16Actual Cost/Expenditure: Php 44.077.331.53(1620) x 44.100.395.26 Php 35,2807,96.21https://drive.google.com/drive/folders/15dS8FPfYvY7VA724cEYmVwSudP1elGG3?uspeharing
17,500,000.00 GAA	37,289,422,47 GAA	DPWH Quezon I District Engineering Office	HGDG PIMME Score: 16.92Actual Cost/Expenditure: Php 44,077,331.53(16.95/20) x 44,077,331.53 Php 37,289.422.47https://drive.google.com/drive/folders/15dSBFPfYvY7VA724cEYmVwSudP1s/GG37uspsharing
23,300,000.00 GAA	30,540,860.40 GAA	DPWH Quezon II District Engineering Office	HGDG PIMME Score: 8.18Acutal Cast/Expenditurs: Php 74,855,050(8.16/20) x 74,855,050 Php 30,540,860.4https://drive.google.com/drives/idders/1o6R-Jux/0aV3pqcvi2/MU5eRP_2pALqFkc?uspsharing
23,300,000.00 GAA	35,454,291.57 GAA	DPWH Quezon II District Engineering Office	HGDG PIMME Score: 8.18Actual Cost/Expenditure: 86.897,773.46(8.16/20) x 85.897,773.46 Php 35,454,291.57https://drive.google.com/driverfolders/166R-lux/QaV3pqcw/zj/MU5eRP_zpALqFkc?uspsharing
33,375,037,50 GAA	1,173,677.49 GAA	DPWH Surigao del Norte 1st District Engineering Office	Measin-Tuburen Diversion Road, Surigao del Norte HGDG PIMME : (6.0 4.24)/20 X 2292338.84 1.173.677.49BUDGET : 2,400.000.00
Paving of Shoulder including Drainage/Widening along Depa- Jct, Cancohey 74,688,145,00 GAA	46,733,572.77 GAA	DPWH Surigao del Norte 1st District Engineering Office	Dapa-Jet Camcehey Rd - K0010 248 - K0010 279, K0010 416 - K0010 721, K0010 844 - K0011 256HGDG PIMME : (6.0 4.24)/20 X 11741284.56 6,011 637.7 SBUDGET : 1375000.1xt Cancehoy-Plat Rd - K0035 000 - K0036 804, K0038 000 - K0039 100HGDG PIMME : (6.0 4.24)/20 X 42243284,68 21,828.561,75BUDGET : 75,475,000.td Cemena-Plat Rd - K0009 508 - K-0010 23481-GDG PIMME : (6.0 4.24)/20 X 37291940 19,993,473.28BUDGET : 89,450,000.td Chemena-Plat Rd - K0013 412 - K0015 512RPROJECT NOT INCLUDED IN GAA 2020
Access Roads leading to Dona Helene Port, Bucas Grande Island, Socorro 20,473,685,00 GAA	18,995,932,69 GAA	DPWH Surigao del Norte 1st District Engineering Office	Access Road leading to Doa Helane Port, Bucas Grande Island, Soccoro, Surigeo del NorteHGDG PIMME : (6.0 4,24y20 X 37101431,03 18,995,332,89BUDGET : 47.338,000
23,300,000.00 GAA	26,191,021.79 GAA	DPWH Quezon II District Engineering Office	HGDG PIMME Score: 7.17Actual Cost/Expenditure: 73.057,243.49(7.17/20) x 73,057,243.49 Php 26,191,021.79https://drive.google.com/drive/folders/1qj./wUjphzNidCpX5VwxqWGyH4bohjpp?uspsharing
12,925,000.00 GAA	31,543,750.00 GAA	DPWH Quezon III District Engineering Office	HGDG PIMME Score: 17.50Actual Cost/Expenditure: Php 38,059,000,00(17.50/20) x 36,050,000.00 Php 31,543,750https://drive.google.com/drive/folders/168R-Jux/QaV3pqcw2jMU5cRP_2pALqFkc?uspsharing
96,123,300.00 GAA	166,095,623.21 GAA	DPWH Quezon III District Engineering Office	HGDG PIMME Score: 16.5Actual Cost/Expenditure: Php 201,328,028.13(16.5/20) x 201,328,028.13 Php 156,095,623.21https://drive.google.com/driverfolders/1o6R-JuxCaV3pqnwZjMU5eRP_2pALqFkc?uspsharing
Surigao-Davao Coastal Rd - K1164 871 - K1166 000 28,409,000.00 GAA	37,305,881,59 GAA	DPWH Surigao del Norte 2nd District Engineering Office	"Road Wildening of Surigeo-Daveo Coastal Rd - K1164 871 - K1166 000HGDG PIMME : (11.50 6.92)/20 X 40,505,843.20 37,305,881.59BUDGET : 55,818,000"
Capalayan-Placer Road, Surigao del Norte 22,100,000.00 GAA	30,858,960.59 GAA	DPWH Surigao del Norte 2nd District Engineering Office	Capalayan-Placer Road, Surigeo del NortaHGDG PIMME : (11.50 6.92)/20 X 33,505,928.98 30,858,960,59BUDGET:50,000,000
Road Widening of Secondary Roads - K1213 000 - K1215 401 50,708,750.00 GAA	55,221,828,75 GAA 42,128,212,47 GAA	DPWH Surigao del Sur 1st District Engineering Office	Road Widening Secondary Roads - Surigao-Davao Coastal Road K1213 396 - K1215 398HCDG PIMME : (7.50 6.25)20 x 80.322,580.00 55,221,828,758UDGET : 78,294,310,00.4ct garruf-San Miguel Bayugan Road K1311 012 K1311 048, K1311 053 K1311 472, K1311 485 K1312 795, K1312 809 K1313 000 HGDG PIMME : (8.50 6.25)20 x 57122999.96 42,128,212,478UDGET : 57122999.96
Jct. gamut - San Miguel Bayugan Road - K1311 012 - K1311 048 - K1311 063 - K1311 472, K1311 485 - K1312 795, K1312 609 - K1313 000 36,062,500.00 GAA	GM		
28,750.000.00 GAA	11,258,917.95 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 8.83Actual Cost/Expenditure: Php 25.501,512.82(8.83/20) x 25.501,512.92 Php 11,258.917.95https://drive.google.com/drive/folders/1MvbAh2z0d/kg4KRFOnKDQOPd538a8eHrY?uspeharing
10,884,119.56 GAA	10,884,119.56 GAA	DPWH Batanes District Engineering Office	Actual Cost/Expenditure: Php 19,488,128.13https://drive.google.com/drive/folders/1ZPem_r9QnO84RwxyfENjNq2lipp2W3gf7uspsharing
28,750,000.00 GAA	18,541,203.77 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 8.83Actual Cost/Expenditure: Php 41,995,931.53(8.83/20) x 41,995,931.53 Php 18,541,203,77 https://drive.google.com/drive/folders/11MvbAh2z0dKg4KRFDnKDQOPd538a8eHYY2uspsharing
30,000,000.00 GAA	19,140,218.94 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Score: 9.17Actual Cost/Expenditure: Php 41.745.297.58(9.17/20) x 41,745.297.58 Php 19,140,218.94https://drive.google.com/drive/folders/1MvbAh2z0dKg4KRFDnkDQOPd538a8eHrY?uspsharing
26,250,000.00 GAA	18,365,852.68 GAA	DPWH Quezon IV District Engineering	HGDG PIMME Soore: 9,08Actual Cost/Expenditure: Php 41,279,000(3,08/20) x 41,279,000 Php 18,365,852,568https://drive.google.com/drive/folders/1A/vbAh2z0dt/g4KRFDnKDQCPd538a8eHrY?uspsharing

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	Gender Issuu /GAD Mandate	Cause of Gender issue	GAD Result Statement /GAD Objective	Relevant Organization MFQ/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
230					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, Including ROW/Guingyangan-Tagknewyan Diversion Road, Paskage C, Quacan-HCDIG Score: 10.8/29 535% x 50,000,000 26,500,000		
231					OO1: Ensure Safe and Reliable National Road System / Nebenth Development - Road Wildoning Terflary Road Chargon C. Agulan Ave 40018 (-011)-10019 030, K0019 145-K0021 000, K0021 059-K0021 10710019 030, K0019 145-K0021 000, K0021 059-K0021 10710019 0300, K0019 145-K0021 000, K0021 059-K0021 10710019 030019 0		
232					001: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion RoadsMalvar-Sto. Tomas Diversion Road, Batangas		
233					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passaef Diversion Roads, including ROW Construction of Zamboanga City By-Pass RoadProject Amount: 300,000,000HGDG Score; 18,67 / 20 or 93,4%		
234					OO1: Ensure Safe and Reliable National Road System / Network Development/Rehabilitation / Roconstruction / Upgrading of Damaged Paved National Roads Based On Pavenment Management System / Highway Development And Management (- Hjórn4) Primary Roads Reconstruction From Asphalt To Concrete/Dipolog Sindengan LOV 41547 000.00 to K1847 715.50 S01057MNITotal Project Cost 10,000,0001-005 Societ 418.3292 or 71.7%		
235					OO1: Ensure Safe and Reliable National Road System / Asset Preservation Program - Rehabilitation/Reconstruction Upgrading of Damaged Pawed Roads - Primary Roads along Lanac- Pagadian-Zamboang City RoadProject Annout: Pp 15,225,000.00HDGID Score: 3% Attributable to GAD: 45%		
236					Asset Preservation Program - Dumaguete North Road (Jct. Bais-Kabankalan-Negros Occ Bdry)Project Amount: Php 48,734,000,00 HDGD Score: 9,99 % Attributable to GAD: 49,95%		
237					001: Ensure Safe and Railable National Road System - Network Development - Construction of By-Pass and Diversion Roads1. MANILA-BATANGAS Package A2. MANILA-BATANGAS PAckage B		
238					OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive MetritenanceMarikina-Victoria Valley-Antipolo Rd - K0028 306-K0029 023 K0017 344-K0018 018HGDG Score: S/20 25%% x 43,955,000 10,998,750		
239					OC1: Ersure Safe and Redable National Road System - Asset Preservation - Preventive MaintenanceAngono Dv Rd - K0027 (-737)-K0027 137HGDG Score: S/20 25%% X		
240					OO1: Ensure Safe and Rollable National Road System - Asset Preservation - Preventive MeintenanceMarkine-Inferta Rd - K0022 175-K0023 122, K0024 000-K0024 308 K0032 120-K0033 554 & K0035 326-K0035 588, K0035 908-K0035 984		
241					OO1: Ensure Safe and Reliable National Road System - Assat Preservation - Preventive Mathemanica-Gaint-Kayfdching-Antipolo-Teress-Morong Rd - K0020 826-K0019 225, K0016 013-K0018 375 & Corazon C, Agrano Ave K0016 (375)-K0018 (4011), K0018 469-K0019 145, K0019 333-K0019 8221-GDIG Score: 5/20 259/% x 15,179.200		
242					OO1: Ersure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Binangonan DV Rd - K0034 (-587)-K0034 090HGDG Score: 5/20 25%% x 22.2442.000 10.557.500		
243					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROWJet, Balasan - San Mateo - Rodriguez Bysass Link Road, Rüzall-KGDG Score: 5,87/20 28,35(,35% x 36,854,000 10,448,109		
244					OO1: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, Including ROWMorong By-Pass Road+HGDG Soons: 4,0/20 20 % x 597,482,349,10 119,496,489,82		
245					OO1 Network Development (Rehab/Reconst/ Upgrading of Damaged Pavement) Surigas-Davao Coastal Rd. +K1499 513 - K1497 5125-W1690-Davao Coastal Rd - K1499 5294 - K1499 524		
246					000		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remotes
8	9	11	12
26,500,000,00 GAA	3,050,047.75 GAA	DPWH Quezon IV District Engineering Office	HGDG PIMME Socre: 8.67Actual Cost/Expenditure: Php 7,035,865,64 (still on-going)/8,67/20) x 7,035,865,64 Php 3,050,047,75https://drive.google.com/drive/folders/1MvbAh2z0dKg4KRFDnKDQOPd538a6eHrY?uspsharing
2,254,980.00 GAA	716,513.83 GAA	DPWH Rizal District Engineering Office	HGDG Score: 16,75/20 83,75% x 855,538,90 716,713,83hltps://drive.google.com/drive/folders/1yRSbyWjc0lun3dDVcS4xP8N85N[2]il]?uspsharing
30,821,714.00 GAA	23,211,832.81 GAA	DPWH Batangas 4th District Engineering Office	HGDG PBMME Score: 6.71Actual Cost/Expenditure: Php 59,185,790.8(6.71/20) x 59,185,790.8 23.211.832.61https://drive.google.com/drive/folders/1w_1GrXu5dlXT19wiF9OdImpzLWATZ_KG?uspsharing
280,050.000.00 GAA	281,136,381,23 GAA	DPWH Region IX Regional Office	PIMME SCORE:[16.75/20)*140062713.15 117.302,522.26(16.75/20)*141073668.08 118,149.197.02https://drive.google.com/drive/u/1fibiders/1×2_ey6U2r4_J-4NrDcFKGpt3lSSudP85o
7,165,000.00 GAA	4,114,316.63 GAA	DPWH Region IX Zamboanga del Norte 1st District Engineering Office	PIMME SCORE:(8.42/20)*9772723.59https://drive.google.com/drive/u/1/folders/1534lkqL9-XYSqh87z4FhMBKMGoGivE8D
6,986,250,00 GAA	2,853,883.13 GAA	DPWH Region IX Zamboanga Sibugay 2nd District	HGDG PIMME SCORE: (8.17/20)*6,986,250.00 https://drive.google.com/drive/w/2/folders/1za0nAY3IOvCdNvoMROb8OvooeAYdH0f
24,842,133.00 GAA	23,857,897.14 GAA	DPWH Region VII Negros Oriental 1st District Engineering Office	HGDG Score 9,79(9,79/20) x 48,739,320 23,857,897,14https://drive.google.com/drive/folders/1fiGWGIArTjkXVJsf2vNw_wrpLyRAql21?uspsharing
31,141,479.27 GAA	32,104,800.00 GAA	DPWH Batangas 4th District Engineering Office	HGDG PIMME Score: 8.19Actual Cost/Expenditure: Php 78,400,000.00 62,916,000.00(8.19/20) x 78,400,000.00 Php 32,104,800(8.19/20) x 62,916,000.00 Php 25,764,102https://drive.google.com/drive/folders/1w_1Gr/xu5dIXT19wfF9Odfmpzt.WATZ_kG?uspsharing
31,141,479.27 GAA	25,764,102.00 GAA		
10,998,750.00 GAA	0,00 GAA	DPWH Rizal District Engineering Office	HGDG Score: 18.75/20 83.75% x 32.470.997.08 27.194,460,05https://drive.google.com/drive/folders/1yRSbyWjc0lun3dDVcS4xP8N85Nj2/ijj?uspsharing
11,647,300.00 GAA	27,389,983.99 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16,75/20 83.75% x 32,704,458.49 27.389,983.99https://drive.google.com/drive/folders/1yRSbyWfc0lun3dDVcS4xP8N85N[2/fi]?uspsharing
6,234,270.00 GAA	5,254,346.07 GAA	DPWH Rizal I District Engineering Office	HGDG Score: 16,75/20 83.75 x 6,273,846.05 5,254,346.07https://drive.google.com/drive/folders/1yRSbyWjc0llun3dDVcS4xP8N85Nj2jfij?uspsharing
3,794,805.00 GAA	0,00 GAA	DPWH Rizel I District Engineering Office	HGDG Score: 16,75/20 83,75 x 2,208,326.05 1,849,473,07https://drive.google.com/drive/folders/1yRSbyW[c0lun3dDVcS4xP9N85Nj2]fi[?uspeharing
5,610,500.00 GAA	15,224,050.00 GAA	OPWH Rizal i District Engineering Office	HGDG Score: 18.75/20 83.75% 18.177.970.15 15.224,050.00https://drive.googte.com/drive/folders/1yRSbyWjc0lun3dDVcS4xP8N85Nj2jflj?uspsharing
10,448,109.00 GAA	22,437,418.67 GAA	DPWH Rizal I District Engineering Office	HGDG PIMME Score: 16,75Actual Cost/Expenditure: Php 25,790,947.67(15.75/20) x 26,790,947.67 Php 22,437,418.67htps://drive.google.ccm/drive/folders/1y/RSby/MjcDlun3dDVcS4xP8N65N[2/fi]?uspsharing
119,496,469,82 GAA	0.00 GAA	DPWH Rizal District Engineering Office	Not yet disbursed
Surigao-Daveo Coastal Rd - K1489 513 - K1489 749 2,159,664.00 GAA	914,965.79 GAA 1,518,926.01 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Surigae-Davao Coastal Rd - K1489 513 - K1489 749HGDG PIMME : (3,25 2,75)/20 x 3,049,885,99 914,985,79BUDGET : 10,383,000Surigae-Davao Coastal Rd - K1499 294 - K1499 524-K1499 524-K1499 524-K1499 524-K1499 524-K1499 524-K1499 524-K1499 524-K1499 524-K1495 524HGDG PIMME : (7,25 3,50)/20 x 9,109,978,99 4,896,314-24BUDGET : 39,000,000
Surigao-Davao Coastal Rd - K1499 294 - K1499 524 2,109,120.00 GAA	9,109,979.99 GAA		
Surigao-Davao Coastal Rd - K1459 990 - K1462 556 39,000,000,00 GAA			
0.00	0.00	000	

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	Gender Issue /GAD Mandale	Cause of Gender issue	GAD Result Statement /GAD Objective	Relevant Organization MFQ/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
247					900		
24.							
248					OC1: Ensure Safe and Reliable National Road System - Network Development - Off Carriageway Improvement - Tertiary Roads - Pillia Lt. Jaigala Rd K0064 150 - K0064 150 - K0064 150 - K0072 000 - K0072 000 - K0072 000, Pillia and Jalajela, RizaHHGDG Score: 4,0/20 20 % x 23,986,000 4,797,200		
249					001 Network Development - Road Widening of National Roadsub Lings-Trento Rd - K1463 375 - K1464 407RVI Sarobo-Agusan Dat Sur Bory Rd - K1405 761 - K1407 163		
250					Network Development (Construction of By-Passas/ Diversion Roads, including ROW)Barobo Bypass Road, Surigao del Sur		
251					OO1: Ensure Safe and Retiable National Road System / Network Development - Road Wildening Tertiary Road Teney Sampeloc Rd.		
252					OO1: Ensure Safe and Réliable National Road System / Network Development - Road Widening Tertiary RoadSagbat Pitila, Diversion Rd. (X005) 000 - K0053 000 K0054 706 - K0055 200, Tenay, RizalHGDG Score: 4.00/20 20 % x 70,000,000 14,000,000		
253					CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Declarations		
254					0		
255					OO2: Protect Lives and Properties Against Major Floods Construction / Maintenance of Flood Mitigation Structures and Drainage Systems Construction / Ratabilitation and Improvement of River Bunk Protection along Teress River,HGDG Score: 4,020 20 % x 125,245,900 25,049,000		
256					902 Flood Management ProgramConstruction of Flood Control Structures w Box Culvert Along Surigeo -Davao Cossial Road (Bisiig Section)Construction of Flood Control Structure along NRI Barobo-Agusan del Sur Bdry, Rd., Bahl, Surigeo del Sur		
257					OO1: Ensure Safe and Reliabte National Road System Assel Preservation Rehabilition / Reconstruction of National Roads with Stips, Stope Collapse and Landstilds Secondary Roads Manita East Road K0039 (-118) KN0039 00,50, Cardona, RizaiHGDG Score: 420 20 % x 36,740,000 7,348,000		
258					LIP: OTHER (MPB and Office Building)		

Total Agency			
Approved Budget	Actual Cost Expenditure	Responsible Unit/Office	Variancal Remarks
0.00 GAA	9 0.00 GAA	11	12
4,797,200.00 GAA	10,962,261.95 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16,75Actual Cost/Expenditure: Php 13,089,268(16,75/20) x 13,089,268 Php 10,962,261,95https://drive.google.com/driver/adders/10KfUXby/rmKq/awmS-S1vNUGUpPCfWhRG7uspeharing
Jot Lingle-Trento Rd - K1483 375 - K1484 407 23,345,000.00 GAA NRJ Barobo-Agussin Del Sur Bdry Rd - K1405 761 - K1407 163 17,902,705,00	8,184,970.83 GAA 4,728,418.39 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Jol Lingig-Trento Rd - K1483 375 - K1484 407HGDG PIMME : (4.59 2.83);20 x 22.332,799.00 8,184.870.83BUDGET : 78,000,000NRJ Barobo-Agusan Del Sur Bdry Rd - K1405 761 - K1407 163HGDG PIMME : (4.25 2.91)/20 x 13.207,872.61 4,728,418.39BUDGET : 58,315,000
Barobo Bypass Road 11,403,600.00 GAA	7,069,479,41 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Barobo Bypass Road, Surigao del SurHGDQ PIMME : (4.75 3,339/20 x 17.498,711.41 7,069,479.41BUDGET : 44,200,000
26,829,200.00 GAA	2,978,960.19 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16,75Actual Cost/Expenditure: 35,569,862.92(16.75/20) x 35,569,862.91 Php 29,789,760.19https://drive.google.com/drive/folders/10KfUXby/xmKqiawmS-S1vNUGUpPCfWhRG7uspeharing
14,000,000.00 GAA	33.068,693.38 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Scare: 18.75Actual Cost/Expenditure: Php 39.485.008.21{16.75} x 39.485,008.21 Php 33,068.694.38https://drive.google.com/drive/folders/10Kft/XbykmKqlawmS-S1vNUGUpPCRVhRG?uspsharing
133,805,500.00 GAA	13,255,954.39 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Access Road leading to Farmers Producers Cooperative Nursery Demo and Integrated Farm, Barangay Tungao, Agusan del NorteHGDG PIMME: (9.25 5.42)/20 x 8,283,732,10 6,076,117.009UDGET: 10,000,000Access Road leading to Sumile Zeological and Botanical Park, Brgy, Sumile, Butuan City, Agusan Del NorteHGDG PIMME: (9.25 4.24)/20 x 9,785,462.02 7,179,358.98UDGET: 10,000,000 Brgy, Lingayo-Inlerim Barangay of Lawan-Iswan Road in suppor of Las Niewas, Buenavista, Nasipi, Cemen (LASBUENASCAR) Sustahable Agro-Fersetty Development Project, Butuan CityROLECT ON GOINGNRJ BCIR-Mayor Democrito D. Pieza II Ave, Road in support of Burtuan City IT Parck and Public Utility Transport Terminal, Butuan City, Agusan del NortePROJECT ON GOING
25,049,000.00 GAA	32,829,711.62 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Score: 16,75Actual Cost/Expenditure: 39,199,655,66(16,75/20) x 39,199,655,66 Php 32,829,711,62https://drive.google.com/drive/folders/10KfUXbykmKqlawmS-S1vNUGUpPCfWhRG?uspsharing
42,085,750.00 GAA	0.00 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Project Ongoing
7,348,000.00 GAA	0,00 GAA	DPWH Rizal II District Engineering Office	HGDG Score: 4/20 20 % x 34,386,693.28 6,877,338,65https://drive.google.com/drive/folders/10tX/UXbykmKq/awmS-S1vNUGUpPCfWhRG?uspsharing
19,255,000.00 GAA	19,255,000.00 GAA	DPWH Surigae del Sur Znd District Engineering Office	PIMME HGDG(5.5.5.5)/20*100 50%PACKAGE 1- CONSTRUCTION OF MULTI-PURPOSE BUILDING BRGY_BATUMAN, TAGBINA, SURIGAD DEL SUR-CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY_SORIANO, SURIGAD DEL SUR-CONSTRUCTION OF MED BRGY_SORIANO, SORIANO,

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement (GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targeta	Actual Result (Outputs/Outcomes)
259 260	1	2	3	4	5 OU2: Protect Lives and Properties Against Major Floods Construction / Maintenance of Flood Miligation Structures and Oraninage Systems Rehabilitation of Flood Control Jong, PBIR Silver, E. Tibay Adonteres St. Brgy, Wawa to Lugura de Bay, Pillis, RizalHGDG Score: 470.20 % x 24,038,000 6,807,600 Local Roads and Bridges	•	
261					OO2: Protect Lives and Properties Against Major Floods Construction / Maintenance of Flood Mitigation Structures and Prinsinga Systems Rehabilitation of Flood Control along, Pills River, Sagbat Pills Diversion Road, Rry, Hule, Pills, RizalHODG Score: 4,9/20 20 % x 59,201,000 11,849,200		
262					001: Ensure Safe and Reliable National Road System/Network Development: Construction of Bypass Road-Rosario Bypass Road, Rosard, La Union HGDG Rating: 8.39 0,4135 41,95% of 105,000,000		
263					OO1: Ensure Sale and Reliable National Road System / Network Development - Methods Development - Methods Development - General Road System / Network Development - General Road Roads, stong Rizer Dalast-Dayltan Coastal Loop Road, 17(48) 0574-17(49) 709, 17(38		
264					Repainting and Maintenance of Mangato Bridge (B0276LZ) and San Mateo Bridge (B00769LZ)		
265					001: Ensure Safe and Reliable National Road System/Network Development-Road Widening and Off Carriageway IngrovenemMental Noth Roadilocos Norte-Apayse Road-Batac-Piniti vite Neipelig Pas-Currimas-Balaca Road -Iones Norte-Abra RoadiBatac-Espiritu Road - (Banna)Pinit-Espiritu Road (Banna)Pinit-Nueva Era Road -		
266					Road Widening-Secondary Roads, Marinduque Circumferential Road, K0025 000 to K0025 700, K0026 300 to K0026 881. HGDG Score 10.68		
267					Const, of Missing Link/New Road - Victoria-Sabteyan Road (Mindoro Cross Island Road, Phase VI), Occidental MindomHGGG Score: 15.5/20 77,515.51% x 125,000,000 96,875,000		
268					Network Development Program Road Widening-Primary Roads , Construction of By-pass and Diversion Roads Metro Cebu ExpresswayHDGD Score of 17,84/20 or 89,20%		
269					Reblocking of K0392 000 to K00395 000, 13,50/20 x PS,000,000,00 P3,375,000		
270					Network Development Program Road and Bridge widening and asset preservation along CNR K0012 680-K0031 151 Intermittent Section, 16.65/20 X P69,483,000,00 P57,844,596.00		
271					Road Widening - Secondary Road along Calapan South Road, K0132 350-K0133 159, K0135 185-K0137 409HGDG Score: 15,1815,16/20 x 66,054,000 50,058,932		
272					000		
273					Construction of Concrete Road Access Road from Bgy. Now Ibejayto Sto. Lamoro Jct, Leading to El Nido AlrportEl Nido, PalawanHGDG Score 13.01		
274					Network Development-Road Widening-Secondary Roads Inc, ROW Road Widening (2-4 Isnes)Puerto Princesa South Road K0087 370-K0090 000,		
275					Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landside along Ahronio y De Plo Hi-way, K0120 930-K0121 146, K0134 209-K0134 383, San Remigio, CabuProject Amount: Prip 50,000,000,00HGDG Score: 6,51% Altributable to GAD: 32.55%		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Ramarks
8	9	11	12
6,807,600.00 GAA	20,651,202.18 GAA	DPWH Rizal II District Engineering Office	HGDG PIMME Soore: 16.75Actual Cost/Expenditure: 24.656,151.86(16.75/20) x 24.658,151.86 Php 20.651,202.16https://drive.google.com/drive/folders/10KfUXbykmKqtewmS-S1vNUGUpPCfWhRG2uspsharing
consolidated projects 32,500,000,00 GAA	32,500,000.00 GAA	OPIMH Surigeo del Sur 2nd District Engineering Office	PIMME HGDG(5.5.6.5)/20 80%CONSTRUCTION OF BY-PASS AND DIVERSION ROADSBAROBO BYPASS ROAD, SURIGAO DEL SUR : 43,313,642.11 (100%. completed)REHABILITATION/RECONSTRUCTION/UPGRADING OF DAMAGED PAVED ROADS-SECONDARY (ROADS-SECONDARY ROADS-SECONDARY ROADS-SECONDARY ROADS-SECONDARY ROADS-SECONDARY ROADS-SECONDARY ROADS-SECONDARY ROADS-SURIGAODA/AOCOASTAL RD - K1499 294 - K1499 524 : 9,809,987.05 (100% completed)REHABILITATION/MALOR REPAR OF HANGING FOOTBRIDGE BRGY, ROAMS, HINATUAN, SURIGAO DEL SUR: 999,985.10 (100% completed)REHABILITATION/MALOR REPAR OF HANGING FOOTBRIDGE BRGY, ROAMS, HINATUAN, SURIGAO DEL SUR: 999,985.10 (100% completed)REHABILITATION/MALOR REPAR OF HANGING FOOTBRIDGE BRGY, ROAMS, HINATUAN, SURIGAO DEL SUR: 999,985.10 (100% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 999,985.10 (100% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 38,218,967.96 (100% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 38,218,967.96 (100% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 38,218,967.96 (100% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 38,218,967.96 (100% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 14,299.97 (1910% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 31,200.55 (1900% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, HINATUAN, SURIGAO DEL SUR: 14,200.55 (1900% completed)CONCRETING OF BITCOI-MAHARLIKA-LACASA-SASACAATABONCIRCUMFERENTIAL ROAD, BRGY, ROASA SURIGAO-DAVAOCOASTAL ROAD, BRGY, ROXAS, HINATUAN, SURIGAO DEL SUR: 18,500.55 (1900% completed)CONCRETING OF BIARNAGAY HORONCIC-MANGANG SECONDARY ROADS SURIGAO-DAVAOCOASTAL ROAD, BRGY, RO
11,840,200,00 GAA	20,651,202.18 GAA	DPWH Rizal II District Engineering Office	HQDG PIMME Score: 16.75Actual Cost/Expenditure: 24,658,151.88[16.75/20] x 24,658,151.88 Ptp 20,651,202.18https://drive.google.com/drive/folders/10KfUXts/xmKqlawmS-S1vNUGUpPCfMhRG?uspsharing
44,047,500.00 GAA	69,827,746.77 GAA	DPWH Region 1 Regional Office	HGDG PIMME: (19.42)/20 x 71,913,230.45 69,827,746.77ATTACHEMENTS: https://drive.google.com/file/d/1kQaw.lsuUsBJ06PoCpV/lKG1eAcrarYbQ_z/view?uspsharing
19,250,000,00 GAA	14,297,500.00 GAA	DPWH Region IX Zamboanga del Norte 3rd District	PIMME SCORE:(3,17/20)*35,000,000https://drive.google.com/drive/u/1/folders/1hjCMH44CpE3CbM6mYfDjG6Zrym7GP6Dn
417,608,78 GAA	60,840,675.51 GAA	DPWH Ilacos Narte 1st District Engineering Office	WIDENING OF PERMANENT BRIDGES, MANGATO BRIDGE - PROJECT ON-GOING(PARALLEL BR.) ALONG LAOAG-BALACCAD ROAD: 60,840,675.51 (75.05% completed)ATTACHMENTS https://drive.google.com/drive/folders/1tw5w0z1lKAnQNjbw4bGlnXH_oJEVuRV2?uspsharing
285,170,425.00 GAA	87,090,972,98 GAA	DPWH llaces Norte 2nd District Engineering Office	Balac-Espiritu (Banna) Rd K0472 416 - K0472 676"HGDG Score Total (Box 16 & 17) (11.50/20) x 8.233,980 4,734,527.00"Balac-Pinit via Maipailg Rd K0472 (-1163) - K0472 (-1883)-HGDG Score Total (Box 16 & 17) (11.50/20) x 9.800,000 5,635,000"Diregas-Hancos Old Rd K0577 000 - K0507 280"HGDG Score Total (Box 16 & 17) (11.50/20) x 9.800,000 5,635,000"Diregas-Hancos Old Rd K0577 000 - K0507 280"HGDG Score Total (Box 16 & 17) (11.50/20) x 19.600,000 0.01 1,270,000,000"Diregas-Durrimon-Balaccad Rd K0464 000 - K0464 360"HGDG Score Total (Box 16 & 17) (11.50/20) x 5,035,000 20 8 2.882,505,30"Hanlia North Rd K0469 497,15 - K0470 008, K0470 042,21 - K0470 489HGDG Score Total (Box 16 & 17) (11.50/20) x 5,030,000 22 8.882,505,30"Hanlia North Rd K0476 271 - K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 23,843,310,000 37,709,903,577 Pinit Rd K0476 271 - K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 23,843,310 40 825"HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 271 - K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 271 - K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 271 - K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 271 - K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802,325.0"Manlia North Rd K0476 484HGDG Score Total (Box 16 & 17) (11.50/20) x 3,851,802
34,710,000.00 GAA	26,106,980.18 GAA	DPWH Marinduque District Engineering office	HGDG PIMME Score: 8.74Actual Cost/Expenditure Php 59.741,373.41 (8.47/20) x 59.741,373.41 Php 26,106,980.1 8https://drive.google.com/drive/folders/1siJ.KygWDHRtzg-Vx9CUadVIaNs8WwCnr?uspsharing
96,937,500.00 GAA	37,720,586.43 GAA	DPWH Region IV-B Office	HGDG PIMME Soure: 10.14Actuel CosylExpenditure: Php 74.399,578.76 (Project On-going)(10.14/20) x 74.399,578.76 Php 37,720,586,43https://drive.google.com/drive/folders/1)YBnmqMKTBsOKamVMCi)Ye7-Usbw9HNo?uspsharing
178,400,000.00 GAA	173,543,798,12 GAA	DPWH Region VII Regional Office	HGDG Rating 13.83(Gender Sensitive) Actual Cost/Expenditures: 250,967.170.10 x (13.83/20) 173.543,798.12 https://docs.google.com/spreadsheets/dd1-KStT7u24vviyy3VsB9LB0F-4kd6UHW/edit#gid1304949860
3,375,000.00 GAA	36,181,826.93 GAA	DPWH Occidental Mindoro District Engineering Office	HGDG PIMME Score: 16Actual Cost/Expenditure: Php 45,227,283,68(16/20) x 45,227,283,66 Php 36,181,826,93
57,844,598.00 GAA	18.338,618.75 GAA	DPWH Oriental Mindoro District Engineering Office	HGDG PIMME Score: 8, 25Actual Cost/Expenditure: Php 58, 683,580.00(6,25/20) x 58,863,590.00 Php 18,338,618,75https://drive.google.com/drive/folders/1F8QcDwklNC2GoC4PSc7TAyz_c_Ib0Et0?uspsharing
50,068,932.00 GAA	51,472,226,66 GAA	DPWH Southern Mindoro District Engineering Office	HGDG PIMME Score: 17Actual Cost/Expenditure: Php 60,555,560,78(17720) x 60,555,560,78 Php 51,472,226,56https://drive.google.com/drive/folders/10Rf8HIEBOYpYPKO4O3Ah_PNmwDSyZQAY?uspsharing
0.00 GAA	0,00 GAA	000	
65,050,000.00 GAA	40,047,427.62 GAA	DPWH Palawan 1st District Engineering Office	HGDG PIMME Score: 8,74Actual Cost/Expenditure: Php 91,641,710,79(8,74720) x 91,841,710,79 Php 40,047,427,52https://drive.google.com/drive/folders/10YoJVSJcA/XcUNzuolDfVZvu7vdcRuav?uspsharing
58,411,028.00 GAA	44,497,487.56 GAA	DPWH Palawan II District Engineering Office	HGDG PIMME Score: 15.08actual Cost/Expenditure: Php 59.015,235.49(15.08/20) x 59,015,235.49 Php 44,497,487.58https://drive.google.com/drive/folders/1VigOT3yxevAlFellKNjAkvmz11-vy1lSk?uspsharing
16,275,000,00 GAA	25,504,500.00 GAA	DPWH Region VII Cebu 1st District Engineering Office	HGDG PIMME Score: 10,41(10,41/20) x 49,000,000 25,504,500https://drive.google.com/drive/folders/1qw8ZmsfNrqySk0bKp4rtvTtfoRtyNJ6f?uspsharing

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
276					20E00034 Road Widening of Puerto Princesa South Road K0009 462 - K0010 018K0010 094 - K0010 239K0010 315 - K0011 63SK0010 1705 - K0012 180K0014 921 - K0015 807K0027 262 - K0029 962_Puerto Princesa, Pallavant-GDG Score: 10,6410,64/20 x 178,749,845,00		
277					Network Development-Road Widening along Looc (Cogon-Tulay) Odiongan, Rombton DEO,HGDG Score 14,67/20 x 12,426,139,73 9,114,573,49		
278							
279							
280					Road Widening of Surallah-Lake Sebu-Mailum Road, K1754 000-K1755 242, K1755 250-K1757 385, K1757 373-K1758 343+HGOG Score: 5.01/20 25.05%.05% x 129,840,000 32,524,920		
281					002: Protect Lives and Properties Against Mejor Floods Flood Management Program Construction/Maintenance of Flood Miligiation Structures and Drainage Systems Construction of Arcon River Revetment with Steel Sheet Piles, Arcon, Tumaulni, laskela HGDG Rating: 13.09 (Gender Sensitive) or 65% of 100M 65M		
282					Construction of Bypass and Diversion Roads at Carcar City, Cebu (along Netallo Becatso Ave Road K0038 950-K0039 000)Project Amount: Php 50,000,000.00HGDG Score: 5.34% Attributable to GAD: 26.70%		
263					Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged National Roads - Upgrading (Asphelt to Concrete) of Cancar-Bartil Road - K0056 030 - K0059 388Project Amount: Ptp 53,638,000.00HDGD Score of 6,50% Altributable to GAD: 32,50%		
284					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Bag-ong Dian, Connected to National Highway connecting to Kapulay, Tayout Connected to Tayud National Highway) in Support of Funither, Maunfacturing, Pottary Making, Automotive Parts, Esectronics, Meial Casting and other Related industries, Liban; Cabur/Toyled Amount Php 13,000,000.00HDQD Score - 6,34% Atthibutable to QAD: 31,70%		
285					Road Concreting of SNA-Lebek-Kalamensig Road. K1879 191-K1879 195, K1879 494-K1879 602, K1879 625-K1879 769, K1880 145-K1881 389HGDG Score: 5.01/20 25.05%,05% x 150,000,000 3,757,500		
286					Road Concreting of SNA-Lebak-Kalamansig Road, K1887 017-K1888 516HGDG Score: 5,01/20 25,05%,05% x 150,000,000 3,757,500		
287					001: Ensure Safe and Reliable National Road System-Bridge Program-Widening of Permanent Bridge-Kirang Bridge(B0122LT) Mong Daang Mahanika(LZ) HGDG Rating: 13,09 (Gender Sensitive) or 65% of 200M 130M		
288					001:Ensure Safe and Reliable National Road System/Network Development-Off Carriageway- Tertlary RoadBantay-San Vicente Road		
289					Construction of slope protection structure along Awang-Upi-L ebak-Kalamansip-Palimbang-Sarangani Rasd, K1861 020-K1961 09, K1984 100-K1964 130, K1965 004-K1965 015, K1968 275-K1968 300HGDG Score: 5,01/20 25,05%,05% x 110,000,000 27,555,000		
290					001: Ensure Safe and Reliable National Road System/Network Development: Off Carriageway: Frediny Roads: Vigen-Caceyan Road K0409 754 to K0410 062HGDG Rating: 0,69169,1%of 2,274,000.00 1,571,334.00		
291					000		
292					000		
293					Network Development-Construction of Bypass and Diversion Secondary Roads, including ROWProject Amount Php 5,482,500.00HGDG Score: 7.31% Attributable to GAD: 38,55%		
294					CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP): Construction/Improvement of Accasa Roads leading to Declared Tourism Destination Accasa Road leading to Binaden Falls, Brgy, Blae, Binableagan, Negros Occidental HGDG Score; 7,0135.05 % x 50,000,000.00		
295					Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads "Burgos-Lidlidda		
296					Construction of Water Supply Systems (Phase 1), HGDG Score: 12 12/20 x P15,000,000 P9,000,000		
297					002: Protect Lives and Properties Against Major Floods - Construction's Maintenance of Flood Mitigation Structures and Drainage SystemsConstruction of Revertment along Sinistian River at Brgy, Sinistan West, Lemery, Satangas		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remorks
8	9	11	12
95,094,917.54 GAA	83.907,738.42 GAA	DPWH Palawan III District Engineering Office	HGDG PIMME Score: 9.58Actual Cost/Expenditure: Php 175,172.731.58(9.58/20) x 175,172.731.58 83,907.738.42
11,191,250,00 GAA	9,114,537.49 GAA	DPWH Rombion District Engineering Office	https://drive.google.com/file/d/1ePhVulhspJ2qCeJHTTdeetVH3lvPaxAkt/view?uspsharing
32,524,920.00 GAA	55,351,251.69 GAA	DPWH Region XII Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 116,528,950.94 Php 55,351,251.89https://drive.google.com/driverfolders/11TZpF-XSij9Ldo3xCxTxmd3hrDi5P2LhH?uspsharing
65,000,000,00 GAA	57,350,432.02 GAA	DPWH Region II	HGDG PIMME Score: 13.09Actual Cost/Expenditure: Php 87,524,800.64(13.0920) x 87,624,800.64 Php 57,350,432.02https://drive.google.com/drive/folders/1gq/HVLM_Vixr_GY3jAymcq9Fyv8rhZrvx3?uspsharing
13,350.000.00 GAA	33,437,250.00 GAA	Region VII Cebu 2nd District Engineering Office	HGDG PIMME Score: 9.24(9.24/20) x 72,375,000 33.437,250https://drive.google.com/drive/folders/1nmB2gJo0gmRRD1_R6pbt-BsczRVjBmda?uspsharing
17,430,725.00 GAA	25,389,163.51 GAA	Region VII Cebu 3rd District Engineering Office	HGDG PIMME Score: 10.58(10.58/20) x 47.994,638.02 25.389.183.51https://drive.google.com/drive/folders/1gScdGonQeHqreqHErpbusKvzZP-XvuiH7uspsharing
4,755,000.90 GAA	7,420,266,00 GAA	Region VII Cabu 5th District Engineering Office	HGDG PIMME Score: 10.74(10.74/20) x 13.818,000 7,420,266
3,757,500.00 GAA	66,688,068.86 GAA	DPWH Region XII District Engineering Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 140,395,934.45 Php 66,668.068.068.06Https://drive.google.com/drive/folders/1TZpF-XSij9Ldo3xCxTxmd3hrDI5P2LhH?uspsharing
3,757.500.00 GAA	65,247,218,30 GAA	DPWH Region XII District Engineering Office	HGDG Rating: 9.5Gender Sensitive or 47,5% of Php 137,362,564,86 Php 65,247,218,30https://drive.google.com/drive/folders/1TZpF-XSIj9Ldd3xCxTxmd3hrDi5P2LhH?uspshering
130,000,000,00 GAA	120,423,704.44 GAA	DPWH Region II	HGDG PIMME Score: 13,09Actual Cost/Expuditure: Php 163,993,463,88(13,09/20) x 183,993,436,88 Php 120,423,704,44https://drive.google.com/drive/folders/1gqHWLM_V/br_GY3jAymcq9Fyv8rhZnv37uspsharing
11,342,765.00 GAA	16,086,700.00 GAA	DPWH llocos Sur 1st District Engineering Office	SHOULDER PAVING / CONSTRUCTION ALONG BANTAY - SAN VICENTE ROAD, BANTAY - SAN VICENTE, ILOCOS SUR : 16,086,700.00 (100% completed)PIMAE HG0G: https://drive.google.com/filed/dri/EDEI/Aeulua/whi6rt2l/OgBCdYkL/WsZNIJ/view?uspsharingPROJECT DOCS : https://drive.google.com/filed/dri/LZZ7MSQY/SALVE/PAVE/CIF/CIF/SICOS (1)**inviviposharingQAD AR : https://drive.google.com/filed/dri/LZZ7MSQY/SALVE/PAVE/CIF/CIF/SICOS (1)**inviviposharingQAD AR : https://drive.google.com/filed/driviposharingAD AR : https://driviposharingAD AR :
27,555,000.00 GAA	48,904,859,33 GAA	DPWH Region XII Office	HGDG Rating: 9.5Gender Sensitive or 47.5% of Php 102,957,598,61Php 48,904,859,33https://drive.google.com/drive/folders/1TZpF-XSij9Ldo3xCXTxmd3hrOi5P2LhH?uspsharing
1,571,334.00 GAA	1,165,970.16 GAA	DPWH Itocos Sur 1st District Engineering Office	HGDG PIMME: {12.24/20} x 1,905,180 1,165,970,15PIMME HGDG: https://drive.google.com/drive/folders/1s79/MS-1sP/m7/Eh5ECDV/WGEWBY1/?uspsharingGAD AR: https://drive.google.com/drive/folders/1Manux_Erg/GIMMar/sxx/MrG/YGOTqelogq*ruspsharingPROJECT DQCS: https://drive.google.com/flie/drive/IMM2XXX/MSQY/SIXTEPIAv6ICJFDL9fxQB1A/ew/ruspsharingPROJECT DQCS: https://drive.google.com/flie/dri/1LXZ/TM9QY/SIXTEPIAv6ICJFDL9fxQB1A/ew/ruspsharing
0.00 GAA	0.00 GAA	000	
0.00 GAA	0.00 GAA	000	
2,003,853.75 GAA	6,519,746,48 GAA	DPWH Region VII Siquijor District Engineering Office	HGDG PIMME Score: 9,08(9,08/20) x 14,350,675.06 6,519,746.48https://drive.google.com/drive/folders/11T4cXpb/RrVCldrSb6lt3l5RNlq_gF647uspsharing
17,525,000,00 GAA	32,399,860.14 GAA	DPWH Negros Occidental 2nd District Engineering Office	Access Road leading to Binadlan Falls, Brgy, Bi-ao, Binalbagan, Negros OccidentalHGDG PIMME Score: 11.9944,95% x 54,044,804,23 32,399,860,14GAD AR: https://drive.google.com/drive/folders/1Ci/GTpe9i-DR19z4FcrBRHoUD3fhVCDn?uspsharing
22,005,000.00 GAA	1,531,034,000.00 GAA	DPWH flocos Sur 2nd District Engineering Office	HGDG PIMME: (16.50)/20 *31,597,000PIMME HGDG, PROJECT DOCS AND GAD AR: https://driva.googla.com/8la/driaXNR0DJTF8ZEX5ok0PJPYiojhTG4K8Dp/View?uspsharing
9,000,000,00 GAA	40,148,059.82 GAA	DPWH Quirino District Engineering Office	HGDG PIMME Score: 17.50Actual Cost/Expenditure: Php 45,883,496.94(17.50/20) x 45,883,496.94 Php 40,148,069,82https://drive.google.com/driver/iddens/1PUatMZKSg0SjLObnsvowKSUdC11_NG2n7uspshering
8,501,461.50 GAA	6,373,682,84 GAA	DPWH Batangas 1st District Engineering	HGDG PIMMLE Score: 8.49Actual Cost/Expenditure: 15.014.565.00(8.49/20) x 15.014.565.00 Php 6.373,582.84https://drive.google.com/driverfolders/1e6RVQik-7h9EmQJAn_pkxql_xX[T01XLL?uspsharing

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	Gender issue (GAD Handale	Cause of Gender Issue	GAD Result Siztement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
298					001: Ensure Safe and Reliable National Road System/Network Development- Road Widening - Manila North Road K0307 314-K0309 385 K0307 314-K0309 385 K0309 385 - K0311 000 - K0309 385 - K0311 000 HGDG Reting: 4,84 0,242 24,2% of 74,706,035,93		
299					Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Lewredging Linkages for Industry and Trade Infrastructure Program. ROLL-IT)-RNZ Crossing Pelan-Alamcalist Acissing Road connecting National Highway in support of Agribusiness, Polemolox, South Collabeta		
300					Construction/ Improvement of Access Roads leading to Trades, Industries and Economia Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program. ROLL-IT)-Poblacion-San indired_Destry-Publacion-Pale Road connecting to HVCC Plantation Aross and Tampskan Public Market in support of Agrifusiness Industry, Tampskan, South Cotabato ⁰		
301					0		
302					Construction of By Pass and Diversion Roads Benito Soliven By Pass Road, Isabela, HGDG Scora: 11.33 11.33/20 x P45,000,000 P25,492,500		
303					001: Ensure Safe and Reliable National Road System/Network Development- Road Wideling and & Off-Carriagevey along Primary Road, Marka North Road * K0226 637 to K0227 645 and K0277 994 to K0226 441 * K0232 200 to K0233 372 HGDG Rating: 7.94 0.382 39.2% of 14,685,000,00		
304					"Marikina-Infanta Rd		
305					Network Development- Construction of Bypass and Diversion Road, Causyan City- Cabartuan Diversion Road, Isabela, HGDG Score: 8, 8/20 P34,200,000,00 P13,880,000		
306					0		
307					OO1: Ensure Safe and Reliable National Road SystemAsset Prosevration - Rehabilitation Reconstruction of Roads with Stips, Stope Collepse and Landidies - Tertary Roads Sage-Almenbucal Road. K0053 252 - K0053 761 - K0053 770, K0054 214 - K0054 221 , Moorg Rry, Melarium, Bago City, Negros Occidental/HSDG Score: 7.0035% x 3,219,000		
308					OO1: Ensure Safe and Reliable National Road SystemAsset Preservation Proventive Maintenance Terfary Roads - Asphal Covering st. Jct. Mod. Canslepsn-Dempin-Ausanna-Bago Ctyl Road K0030 003 - K0031 302, K0022 809 - K0033 574, K0033 764- K0033 769, Anna Bigy, Abusana and Bryg, Arlipulaen, Bago Ctyl, Negres Occidental/HCID Score; 13.4967-4754 - 19.73.000		
309					OO1: Ensure Safe and Reliable National Road SystemAssel Preservation Preventive Maintenance – Tortlary Roads - Asphalt Overlay at Jul. Palencie-Boy Scott Campsite Road (NOSC 380 - NOSCS 347, KNOSS 363 - K0059 000, Kn		
310					0		
311					Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road Leading to Beach Resort Anunitan, Gonzaga, Cagayan, HGHD Score: 10.65 10.66/20 x P6,750,000 P3,57,750		
312					Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Sanchez Mira River Control Structure along Sanchez Mira River, HGDG Score: 10,8410,84/20 x P25,000,000 P13,550,000		
313					Rehabilitation Reconstruction of Roads with Silps, Slope Collapse and Landslide Tertiary Roads Ilagan-Bigao-Petena Roadk 420 045 k420 30, K0420 447 K0420 488, K0420 504.69420 547HGDG Score: 12 12/20 x P13,500,000,00 P8,100,000		
314					Construction of Flood Control Project System along Cagayan River, Usuang Tuliso Section. HGDG Score: 12 12/20 P49,830,000.00 P29,838,000		
315					Preventive Maintenance-Primary Roeds - Daang Maharika (LZ)K0397 098 - K0397 282, K0397 417 - K0399 098, K0400 637 - K0401 579, HGDG Score: 12/20 x P28,935,000 P17,361,000		
316					Widening of Cantaan Bridge (B00012CG) along Camilguin Circumferential Road		
317					Wildening of Aguran Bridge (B00023CG) along Camiguin Circumferential Road		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
8	9	11	12
Menila North Road K0307 18,076,960,70 GAA	32,683,910,96 GAA	DPWH La Union 1st District Engineering Office	HGDG PIMME (15.58/20) x 41.956.270 32.683,910.96PIMME HGDG: https://difwe.google.com/filed/t1/u22/kinRtyTzAeUrNDTU.il.lipuXitsN0Eb/view/uspsharingGAD AR: https://difwe.google.com/filed/t1/u22/kinRtyTzAeUrNDTU.il.lipuXitsN0Eb/view/uspsharingPROJECT DOCS: https://difwe.google.com/filed/t1/LgoErEM7I43EjykHRHpZHebpkgD0EV/view?uspsharing
20,000,000,00 GAA	18,662,257.80 GAA	South Cotabato 2nd DEO	HGDG Rating: 10.99Gender Sensitive or 54.95% of Php 18.662.257.80 Php 10,254,910.66https://drive.google.com/filedd/118MsECmpyMZB54wazzLS_A7g2RVbyBRe/view?uspsharing
20,000,000.00 GAA	19,599,990.31 GAA	South Cotabato 2nd DEO	HGDG Rating: 10.99Gender Sensitive or 54.95% of Php 19,599,990.31 Php 10,770,194.68https://drive.google.com/filedd/1/UqxuYrDoN8NkeK2Cyh6-oVKgmFKVWrillview?uspsharing
25,492,500.00 GAA	32,413,392,49 GAA	Isabela 3rd District Engineering Office	HGDG PIMME Score: 15.08Actual Cost/Expenditure: Php 42,988,584.21(15.08/20) x 42,988,584.21 Php 32,413,392,49https://drive.google.com/drive/folders/1YvV1R192/0de8eWAI-m-Q4Txb-ORpOx0g?uspsharing
5,748,680.00 GAA	12,381,685.34 GAA	DPWH La Union 2nd District Engineering Office	Manila North Road * K0226 637 to K0227 845 and K0277 994 to K0228 441 * K0232 200 to K0233 372 HGDG PIMME : (7.00 3.22)/20 x 24,230,304.00 12,381,685.34PIMME HGDG AND GAD ARchtps://drive.google.com/file/d/10f8iz25TGcCfx9mitDohZ5lNMxdfY23LView?uspsharingPROJECT DOCS :https://drive.google.com/file/d/11bquyqmwWYdcfV6jM0CNd0s8QAafKCJView?uspsharing
47,844,700.00 GAA	41,309,973.98 GAA	DPWH Rizal 2nd District Engineering Office	HGDG PIMME Score: 16.75Actual Cost/Expenditure: Php 49,325,342.07(16.75/20) x 49,325,342.07 Php 41,309,973.98https://drive.google.com/drive/folders/10K1UXby/xmKqlewmS-S1vNUGUpPCM/nRG?uspsharing
13,680,000.00 GAA	21,238,200,00 GAA	DPWH Isabela 4th District Engineering Office	HGDG PIMME Score: 12.42Actual Cost/Expenditure; Php 34,200,000(12.42/20) x 34.200,000 Php 21,238,200https://drive.google.com/drive/folders/1e8ymvtrPaiOhSu8w_FfJlw7XJ1jFO-8?uspsharing
0.00 GAA	0,00 GAA	for deletion	FOR DELETION
1.128,650.00 GAA	1,510,430.80 GAA	DPWH Negros Occidental 4th District Engineering Office	"Bego-Mambucel Rd - K0053 525 - K0053 545, K0053 761 - K0053 770, K0054 214-K0054 221*HGDG PIMME Score: 10.0850.40% x 2996888.50 1,510.430,30PIMME HGDG : https://drive.google.com/filed/id-1/VpRISh1esdCJ_t-hrm2ToSXoMF.In4skF/riew?uspsharingPROJECT DOCS : https://drive.google.com/filed/id-micEloghose9ygath-Coly_L0jsYht-Ldub/iswivxpsbharingGAD AR : https://drive.google.com/filed/i1z4h9Uc_jyWuvFM3CLdqQAZ0hRJEV8K/TP/riew?uspsharing
13,312,606.50 GAA	8,923,534.40 GAA	DPWH Negros Occidental 4th District Engineering Office	"Jct Murcia-Cansilayan-Damsite-Abustran-Bago City Rd - K0030 000 - K0031 302, K0032 800 - K0033 574, K0033 754 - K0033 769*HGDG PIMME Score: 9.3346,55% x 14841445,56 8.923,534.40PIMME HGDG: https://drive.google.com/filed/10g9ht49_VGE0[2ssn2kVD1b81Mow523ak/Mew?uspsharingPROJECT DGCS: https://drive.google.com/filed/1mvEDgdhoa6pyqdhXCkv_UgJShRHLdbtWiew?uspsharingGAD AR: https://drive.google.com/filed/1rxh5Uc_jwWuvFM3CLdqQAZ0hRLeV8K7PWewPuspsharingGAD AR:
16.235,889.50 GAA	4,966,181.45 GAA	DPWH Negros Occidental 4th District Engineering Office	Jct Patencia-Boy Scout Campsite Rd - K0052 380 - K0053 547 and K0060 000 - K0061 000HGDG PIMME Score: 9.3344.95% x 10,645,619.39 4,966.181.45PIMME HGDG BOX: https://drive.google.com/file/d1/uZ3yNNvMELbMtbA-20nt4STy8nBofeUMew?uspsharingGAD AR: https://drive.google.com/file/d1/arhBUp_jyWtvFM3CLdqQA20hRJEVBK7P/view?uspsharingPROJECT DOC: https://drive.google.com/file/d1/mvEIDgdhos9pyqdHxOkv_Uoj5NRHLdbl/view?vspsharing
3,597,750,00 GAA	3,272,499,23 GAA	DPWH Cagayan 1st District Engineering Office	HGDG PIMME Score: 9.99Actual Cost/Expenditure: Php 6,551,550,00(9,99/20) x 6,551,550,00 Php 3,272,499.23htlps://drive.googte.com/drive/folders/1d8kPN8kxC_Ohph/1cTzeVdHpj-Y1JS737uspsharing
13,550,000.00 GAA	18,375,000.00 GAA	DPWH Cagayan 2nd District Engineering Office	HGDG PIMME Score: 17.17Actual Coet/Expenditure: Php 24,500,000.00(17.17/20) x 24,500,000 Php 18,375,000.00https://drive.google.com/drive/folders/1c8mbSQ2_ISNxht1hAx5Uk18Vmpvp2dsG?uspsharing
8,100,000,00 GAA	9,327,150,00 GAA	DPWH Isabela 1st District Engineering Office	HGDG PIMME Score: 14.1Actual Cost/Expenditure: Php 13.230,000[14.1/20] x 13.230,000 Php 9,327.150https://drive.google.com/drive/folders/19To00OeQ_XCaPwqzAP9Xu2EbtGT97zVF?uspshering
29,898,000,00 GAA	32,703,909.07 GAA	DPWH Isabela 1st District Engineering Office	HGDG PIMME Score: 14.1Actual Cost/Expenditure: Php 46,388,523.50(14.1/20) x 46,388,523.50 Php 32,703,909,07https://drive.google.cam/driverfolders/19T3n9/meRGponKjqvWr2hv_M0w7eQ3Dn?uspsharing
17,381,000.00 GAA	0.00 GAA	DPWH Isabela 1st District Engineering Office	HGDG PIMME Score: 14.1Actual COst/Expenditure: Php 28.356,300(14.1/20) x 28.356,300 Php 19,991,191.5https://drive.google.com/drive/folders/19To00OeQ_XCeFwqzAP9Xu2EbtGT97zVF?uspsharing
21,500,000.00 GAA	13,792,250.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (12.83/20)*21500000 https://drive.google.com/driveffolders/10bf43fPhQQglNu5DmHvslxd041Q8biF
38,000,000,00 GAA	24,377,000.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (12,83/20)*38000000 https://drive.google.com/drivel/folders/10bf43/PnQQglNu5DmHvslxd041Q8biF

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Gender I IGAD Ma	saue Cause of ridate Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFC/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
1	z	1	4	5	6	7
318				Construction of Drainage Structure along Road		
319				Wildering of Puti Bridge (B00018CG) along Carniguin Circumferential Road		
320				Road Widening at Specific Locations along Camiguin Circumferential Road (S00001CG) K002 732-K0017 070		
321				OO1: Camiguin Circum. Road Maac Bridge (800026CG)		
322				0		
323				001: Ensure Safe and Reliable National Road System/Network Development-Road Widening along Pangasian-Zambaies Road K0346 185 to K0348 000 HGDG Rating: 7,00 0,35 35% of 24,514,758,80		
324				Butuan City-Cegayan de Oro City-Iligan City Rd - K1444 000 - K1444 125		
325				Carmen-Patay-Butus Rosd (SOO584MN) Chainage 000 - Chainage 250, K1441 000 - K1441 500, K1441 840 - K1442 000 Jet Nafi H-way - Butus RD - (SO0605MN) Chainage		
326				000 - Chainage 070		
327				Butuan City-Cagayan de Oro City-Iligan City Rd - K1441 500 - K1441 550, K1441 552 - K1442 751		
328				001: Einsure Safe and Rotiable National Road System/Natwork Development- Road Wildening along Pangasinan- Nueva Vizcaya Rd, K0 181 035 to K0182 142 HGDG Ratling: 13.50 0.875 67.5%of 18,675,133,40		
329				Carmen-Patag-Bulus Road K1441 350 - K1442 243, K1442 620 - K1442 823		
330				CDO-Airport - Bukidnon Rd, K1440 638 - K1441 304, K1449 847 - K1450 073		
331				Carmen-Patag-Bulua Rd K1441 500 - K1441 840		
332				Jct CDO Talakag Road / Macapagal Drive - Upper Carmen - Patag - Jct BCIR / Kauswagan, Cagayan de Oro City		
333				Road Widening along Dulawan - Marbel Road, K1757 475 - K1759 360, K1759 480 - K1759 344 (Tacurong City Section)		
334				Road Widening along Dutawan - Marbel Road, K1760 404-K1762 305 (Tacurong City Section)HGDG Score: 6,99/20 34.954.95% x 40,000,000 13,980,000		
335				Road Roblocking (Asphalt Overlay) at Awang-Upi-Lebak-Kalamansig-Palimbeng Road, K1965 000 - K1968 360HGDG Score: 7,83/20 39,159,15% x 45,210,000 17,699,715		
336				Road Relocking at Awang-Up4-abak-Katamansig-Palimbang Road,K1997 866-K1998 000,K1999 000-K1999 197,K2009 086-K2009 509,K201 400-K2015 412,K2015 651-K2015 757/HGIG Score: 7.83/20 39,159,15% x 20.000,000 7.830,000		
337				Road Reblocking at Isulan JctSen. Ninoy Aquino Road K1835 277-K1835 894HGDG Score: 7.83/20 39.159.15% x 5,810,000 2,274,615		
338				001: Ensure Safe and Reliable National Road System/Network Development: Rehabilitation/ Reconstruction/ Upgrading of Damagad Pawad Roads- Secondary RoadsRoad Widening of State Barbara Road K0190 K099 In K0191 397HDOS Rating: 14,67 Gender Sensitive or 73,35 % of 40MC ammen Jct. – Bayambang-Manar Road K0240 923 to K0258 2004 CDD Rating: 14,67 Gender Sensitive or 73,35 % of 37,174,000.		
339				Rehabilitation/Reconstruction of Roadway at Sen. Ninoy Aquino-Lebak-Kelamansig Road, K1351 000-K1851 180HGDC Score: 7.49/20 37.457.45% x 7.004, 809 2,622,938		
340				Butuan City-Cagayan de Oro City-lligan City Rd - K1433 000 - K1434 022, K1437 000 - K1437 400		
341				Road Widening along Dulawan - Marbel Road, K1764 506 -K1765 786 (Tacurong City Section)		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remorks
1	9	11	12
60,500.000.00 GAA	39.567,000.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (13.08/20)*60500000 https://drive.google.com/drive/folders/10b/43/PnQQgINu5DmHvslxzdQ41Q8biF
17,500,000,00 GAA	11,226,250.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (12.83/20)*17500000 https://drive.google.com/drive/folders/10b/43/PnQQjINu5DmHvskzd041Q8biF
135,100,000.00 GAA	94,029,600.00 GAA	DPWH Camiguin District Engineering Office	HGDG PIMME Score: (13.92/20)*135100000 https://drive.google.com/drive/folders/10b/43/PnQQgINu5DmHvslxz/041Q8biF
7,125,000.00 GAA	0.00 GAA	DPWH Camiguin District Engineering Office	Not funded
8,580,165,58 GAA	144,009,16Z.35 GAA	DPWH Pangasinan 2nd District Engineering Office	HGDG PIMME: (8.50 5.33)/20 x 20.837,544.98 14.409,162.35BUDGET: 24,514,758.80PIMME HGDG, PROJECT DOCS AND GAD AR: https://drive.google,com/drive/folders/1F0mC755-cxnlic8a5MqQ3TEJ8LqbPvAg?uspsharing
6,232,016.07 GAA	3,770,369.72 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (12.1/20)*8232016.07 https://drive.google.com/drive/folders/1v/MZ11Vcx/MXzN2h/2h/0Fj0F5ZGJJ3L7Ec
16,158,226,25 GAA	9,452,562.36 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PJMME Score: (11,7/20)*16158226,25 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2vjOFj0j-5ZGJJ/3L7Ec
2,923,680.39 GAA	1,710,353.03 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*2923680.39 https://drive.google.com/drive/folders/1vs/MZ11VcxMXzN2r(0Fj0F5ZGIJ13L7Ec
34,369,167.02 GAA	20,105,962.71 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*34369167.02 https://drive.google.com/drive/folders/1wMZ11VcxMXzNZ-jOFj0j-SZGL/i3L7Ec
12,605,715,05 GAA	0.00 GAA	DPWH Pangasinan 3rd District Engineering Office	Road Widening along Pangasinan-Nueva Vizcaya Rd, K0 181 035 to K0182 142HGDG PIMME : (7.5 5)/20PROJECT ON GOINGPIMME HGDG, PROJECT DOCS AND GAD AR : https://drive.google.com/file/d/16DHEzXE8d6_9nQoSN-BmkET/TC8iQh2X/view?uspsharing
8,128,082.79 GAA	4,754,928.43 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.7/20)*8128082.79 https://drive.google.com/drive/folders/1w/MZ11VcxMXzN2vj0Fj0j-5ZGJJi3L7Ec
73,404,502.45 GAA	42,574,611.42 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (11.6/20)*73404502.45 https://drive.google.com/drive/folders/1w/MZ11VcxMXzN2vjOFi0j-5ZGJJ9L7Ec
1,955.431.58 GAA	1,065,710,02 GAA	DPWH Cagayan De Oro 1st District Engineering Office	HGDG PIMME Score: (10,9/20)*1955431,56 https://drive.google.com/drive/folders/1wMZ11VcxMXzN2rj0Fj0}-5ZGJ/13L7Ec
16,110,000.00 GAA	0,00 GAA	DPWH Cagayan De Oro 1st District Engineering Office	Not Funded
17,475,000.00 GAA	21,570,700.44 GAA	DPWH Sultan Kudarat 1st District Engineering Office	HGIGG PIMME rating is 8.99-Gender SensitiveActual Cost 47.988,210.1(8.99(20) x 47.988,210.1 Php 21,570,700.44https://drive.google.com/file/d/1ClhbGGDaNVcTViacQijH3NPS5pSGXZ7qView?uspsharing
13,980,000.00 GAA	17,305,750.00 GAA	DPWH Sultan Kudaret 1st District Engineering Office	HGDG PIMME reling is 8.99-Cender SensitiveAcustal Cost 38,500,000(8.99/20) x 38,500,000 17,305,750https://drives.google.com/file/d/1Clrb5GDeNVcTY/ezojH3NPSSpGGXZ7q/riew?uspsharing
17,699,715.00 GAA	56,523,721.64 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Cender Sensitive or 54,9% of Php 102,957,598.61 Php56,523,721,84https://drive.google.com/drive/folders/13XDgVS_evU5bti_sijb4L9RrU55al9ZJ?uspsharing
7,830,000.00 GAA	10,760,400,00 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 19.600.00 Php 10.760.400https://drive.google.com/drive/folders/13XDg/VS_evU55it_sijb4L9RrU55at9ZJ?uspsharing
2,274,615.00 GAA	3,567,694.62 GAA	DPWH Sultan Kadarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 6.498.533.00 Php3.567,694.82*https://drive.google.com/drive/folders/13XDgVS_evU5bli_sijb4L9RrU55al9ZJ?uspsharing
Camiling-Wawa-Bayambang-Malasiqui -Sta, Barbara Road 29,340,000,00	20,313,284,33 GAA	DPWH Pangasinan 4th District Engineering Office	Road Widening of Camiling-Wawa-Bayambang-Malasiqui-Sta. Barbara Road K0190 K099 to K0191 397HGDG PIMME :(6,50 4,24)/20 x 37,827,345,13 20,313,284,33PIMME HGDG AND PROJECT DOCS : https://drive.google.com/filed/fol_HJ_HuxfFsP0VVQZ/vzJ_n/WYfCKTV;RJg/view?uspsharingGAD AR : https://drive.google.com/filed/fol_HuxfFsP0VVQZ/vzJ_n/WYfCKTV;RJg/view?uspsharingGAD AR : https://drive.google.com/filed/fol_HuxfFsP0VVQZ/vzJ_n/WYfCKTV;RJg/view?uspsharingGAD AR : bttps://drive.google.com/filed/fol_HuxfFsP0VVQZ/vzJ_n/WYfCKTV;RJg/view?uspsharingGAD AR : bttps://drive.google.com/filed/fol_HuxfFsP0VVQZ/vzJ_n/wyfCKTV,RJg
GAA Carmen Jct - Bayambang-Manat Road 27,287,129.00 GAA	19,367,515,57 GAA		2 bornul bir Primite: 1, 2004 2,69 to X 30,000 (137 to 11 16,000 11 15) or 11 16,000 17 16 17 16 17 16 17 16 17 16 17 16 17 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17
2,622,998.00 GAA	3,567,694.62 GAA	DPWH Sultan Kudarat 2nd District Englneering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 6,498,533.00 Php3,567,694.62"https://drive.google.com/drive/folders/13XDgVS_evU5blj_sijb4L9RrU55al9ZJ?uspsharing
15,750,000.00 GAA	8,465,625.00 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: {10.75/20}*15750000 https://drive.google.com/drive/folders/1u/VQQEqoV/b;2W9SCEjWul2XJ6rwNk3cx3
9,686,043.00 GAA	12,154,443.44 GAA	DPWH Sultan Kudarat 1st District Engineering Office	HGDG PIMME rating is 8,99-Gender SensitiveActual Cost; 27,039,918.67(8399/20) x 27,039,918.67 12,154,443.44https://drive.google.com/file/d/1Cl:bbSGDaNVcTYiezDjH3NPS5p5GXZ7qVisw?uspsharing

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	Gender issue /GAD Mandate	Cause of Gender issue	GAD Result Statement /GAD Objective	Relevant Organization MFQ/PAP or PPA	GAD Activity	Performance Indicators /Yargets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
342					Corrales Extension St Port Road - K1438 (349) - K1439 558		
343					Rehabilitation/Reconstruction of Roadslip at Isulan Jct. San. Ninoy Aquino-Kalamansig Road K 1908 110-K1808 140,K1846 940-K1846 977HGDG Score: 7,83/20 39,159, 15% x 2,274,615		
344					Sayre Highway - K1426 227 - K1426 250, K1427 800 ~ K1427 940		
345					Cagayan de Oro diversion Road, (Jd. Belubel Seyre Highway - Pueblo de Oro, CDO-Odd Alroot Road Diversion)(Pueblo de Oro/Uct, CDO-Old Alroot Road) Phase III, Packega 6, Cagayan de Oro City		
348					Road Widening at Awang-Upi-Lebuk-Kalamansig-Palimbang RoadK1920 998-H1921 500,K1931 015-K1933 731HGDG Score: 6/20 40@% x 5,810,000 2,324,000		
347					Bigaan Br, 1 (B01470MN) along Butuan City-Cagayan de Oro City-Iligan City Road		
348					Road Wittening at Isulan JctSen, Ninoy Aquino-Kalamansig RoadK1788 000-K1791 500,K1824 190-K1824 216HGDG Score: 9.34/20 46,7F,7% x 99,265,000 46,355,755		
349					Road Widening at Isulan JctSen. Ninoy Aguino-Kalamansig Road/1852 700-K1852 790,K1853 020-K1833 161HGPG Score: 8/20 40@% x 7,200,000 2,880,000		
350					Rehabilitation of Kanlpaan Bridge (B00339MN) along Awang-Upi-Lebek-Kalamansig-Pelimbang RoadHGDG Score: 7.49/20 37.457.45% x 12,540,000 4,570.830		
351					CO1: Linamon-Zamboanga Rd - K1617 453 - K1617 711, K1621 760 - K1622 291		
352					OO1: Malabang-Dobleston-Tukuran Rd - K1969 (-580) - K1969 309, K1969 337 - K1970 081, K1970 099 - K1971 274		
353					OO1: Iligan City-Marawl City Rd - K1547 370 - K1548 090		
354					OO1: Preventive Maintenance- Tertiary Roads (Asphall Overlay) Leja-Salvedor-Tubod Road K1603 (-500) - K1604 000		
355					Linamon- Zamboanga Road (S00914MN), K1536 481 - K1536 811 , K1536 976 - K1536 998.		
356					Davao City Bypasa Construction ProjectHDGD Score of 10.32/20 or 51.6%		
357					Road Widening along Serangan-Deviso Del Sur Coastal Road - K1675 415 - K1678 585, Melapatan, Sarangani Province: 5.99/20 29.95),95% x 100,000,000 4,492,500		
358					Rehabilitation/Reconstruction of Roads with Silips. Slope Collapse, and Landalide-Teritary Roads: Surglabl_Laics Sobu-Maitum Rok H1787 051,50 - H1767 551,70HGDG Score: 5.01/20 23,05#,05% x 83,700,000 20,966,850		
359					Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse, and Landsilds- Tertiary Roads: Surallah-Lake Sabu-Maitum R4- K1767 596.80 - K1767 650, K1787 681,10 - K1788 000HGDG Score: 5.01/20 25.05%.05% x 64,170,000		
360					Road Widening of Suraliah-Lake Sebu-Maitum Rd, K1751 500 - K1753 000HGDG Score: 5.01/20 25.05%,05% x 40,000,000 10,020,000		
361					Preventive Maint, of Road - Asphalt Overlay along Paco-Roxas-Arakan ValleyJct, Davae-Bukkidnon Rd - K1657 040. K1659 649, K1686 609 - K1667 177HGDG Score: 9/20 45E% x 64,081,000 28,836,450		
362					Road Widening (2-4 Janes) Including Drainage Paco-Roxas-Askan Valley-Lt Davas-Buidnon Rd -K1630 52- K1631 05, K1631 038 - K1632 008, K1632 149 - K1632 659 - K1633 143 - K1633 436, K1632 464 - K1634 212-H005 26ore: 8.47/20 42.359.35% x 87,141,000 36,904,213.50		
363					Road Wildening (2-4 Ianas) Induding Drainage Paco-Roxas-Arskan Valley-Lot Davao-Bulkkinon Rd -K1647 683 - K1649 68316GO Score: 9.68520% 48.25H.25% x 89.505,000 43.185,162.50		
364					Road Widening (2-4 lanes) including Drainage Paco-Roxas-Arakan Valley-Jct Devac-Bukkidnon Rd -K1661 344 - K1652 37314GOS Coors 7.99720 39,959,95% x 39,033,000 15,539,683,50		
365					Peving of unpaved reads - Pace-Roxas-Arakan Valley-Uct Davac-Bukirinon Racad- K1867 561-K1667 516HGDG Score: 9,99/30 49,95i,95% x 4,351,000 2,173,324.5		

As	il Agency proved sudget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	6	1	11	12
17,023,650,00 GAA		8.724,620.63 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10,25/20)*17,023,650.00 https://drive.google.com/driveffolders/fu/VqQEqoVfx2W95CEjWuI2XJ6rwNk3cx3
2,274,615,00 GAA		22,954,090.62 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54,9% of Php 41,810,729.72 Php 22,954,090,62,https://drive.google.com/drive/folders/13XDgVS_evU5b[j_sijb4L9RrU55al9ZJ?uspsharing
15,387,500.00 GAA		8,260,031,25 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10.75/20)*15,367,500.00 https://drive.google.com/drive/folders/1uVqQEqoVfx2W95CE[Wut2XJ6rwNk3cx3
16,562,750.00 GAA		0.00 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	Not funded
2,324,000.00 GAA		38,245,467.37 GAA	DPWh Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 69,663,874.97 Php38,245,467.37"https://drive.google.com/drive/folders/13XDgVS_evU5blj_sijb4L9RrU55al9ZJ?uspsharing
17,075,000.00 GAA		9,177,812,50 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME Score: (10,75/20)*17,075,000,00 https://drive.google.com/drive/folders/1uVqQEqoVfr:2W95CEjWut2XJ5nwNk3cx3
46,356,755.00 GAA		54,042,691.25 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 11.83Gender Sensitive or 59.1% of Php 91.442,794.00 Php54,042,691.25"https://drive.google.com/drive/folders/13XDgVS_evU5bij_sijb4L9RrU55al9ZJ7uspsharing
2,880,000.00 GAA		3,583,496.42 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 6,527,315.88 Php 3,583,496.42https://drive.google.com/drive/folders/13XDgVS_evU5bl[_sijb4L9RrU55al9ZJ?uspaharing
4,570,830.00 GAA		6,746,770,80 GAA	DPwh Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10.99Gander Sensitive or 54.9% of Php 12,289,200 Php 8,746,770,8https://drive.google.com/drive/folders/13XDgVS_ev/U5bij_sijb4L9RrU55al9Z./?uspsharing
83,030,000.00 GAA		21,089,620,00 GAA	DPWH Lanao Del Norte 1st District Engineering Office	HGDG PIMME Score: (5.08/20)*83,030,000.00 https://drive.google.com/drive/folders/1uVqQEqoVfx2W95CEjWul2XJ6rwNk3cx3
100,000,000.00 GAA		25,400,000.00 GAA	DPWH Lanao Del Norte 1st District Engineering Office	HGDG PIMME Score: (5.08/20)*100,000,000,000 https://drive.google.com/drive/folders/1u//qQEqoVfx2W95CEjWut2XJ6nwNk3cx3
78,500,000.00 GAA		19,939,000.00 GAA	DPWH Lanao Del Norte 1st District Engineering Office	HGDG PIMME Scorns: (5.08/20)*78,500,000.00 https://drive.google.com/drive/folders/1uVqQEqoVfx2W9\$CE[Wul2XJ6rwNk3cx3
18,300,000.00 GAA		13,734,150,00 GAA	DPWH Lanao Del Norte 2nd District Engineering Office	HGDG PIMME Score: (15,01/20)*18,300,000 https://drive.google.com/drive/folders/1gX8w-PTwIDGbjbrdcFc0GjAne6s52b1W
31,842,000,00 GAA		23.897.421.00 GAA	DPWH Lanao Del Norte 2nd District Engineering Office	HGDG PIMME Score: (15,01/20)*31,842,000,00 https://drive.google.com/drive/folders/1gX6w-PTw/DGb brdcFc0GjAne5s52b1W
266,845,272.00 GAA		0.00 GAA	Unified Project Management Office	Project ON-gaingIO just provided Notice to proceed
29,950,000.00 GAA		44,232,941.25 GAA	DPWH Sarangani District Engineering Office	HGDG Rating: 9.5Gender Sensitive or 47.50% of Php 93,121,991,57 Php 44,232,941.25https://drive.google.com/file/df1_yp2P7-UrxC138V-HlpJ9MORWWpmzup_/view?uspsharing
20,966,850,00 GAA		18,619,969.22 GAA	DPWH South Cotabato 1st District Engineering Office	HGDG Rating:10,49Gender Sensitiveor 47.5% of Php 39,199,395,20Php 18,619,969,22https://drive.google.com/drive/folders/1NoafSa7CBoGdk47CtVndpH4Sfoet2hvo?uspsharing
18,074,585.00 GAA		7,900,521,87 GAA	DPWH South Cotabato 1st District Engineering Office	HGDG Rating:10.49Gender Sensitiveor 47.5% ofPhp 16,632,888,14Php 7,909,521.87https://drive.google.com/drive/folders/1NoxtSa7CBoGdl47ClVndpH4Sloel2hvo?uspsharing
10,020,000.00 GAA		18,619,969.22 GAA	DPWH South Cotabato District Engineering Office	HGDG Rating:10.49Gender Sensitiveor 47.5% ofPhp 39.199,935.20Php 18.619.969.22https://drive.google.com/dnve/folders/1NoalSa?CBoGdk47ClVndpH4Sfoel2hvo?uspsharing
28,836,450.00 GAA		27,902,765,842.00 GAA	DPWH Cotabate 1st District Engineering Office	HGDG Rating: 9.5 Gender Sensitive or 47.5% of Php 58742664.93 Php 27.902,765.842 https://drive.google.com/drive/folders/1TZpF-XStj9Ldo3xCxTxmd3hrDiSP2LhH?uspsharing
36,904.213.50 GAA		43,958,173.11 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating:11.87 Gender Sensitive or 58,35% of Php 75335343.80 Php 43,958,173.107 https://drive.google.com/drive/folders/1TZpF-XSij9Ldo3xCxTxmd3hrDi5P2LhH?uspsharing
43,186,162.00 GAA		42,888,103,45 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating:10.83 Gender Sensitive or 54,15% of Php 79,202,407.10 Php42,888,103,445https://drive.google.com/drive/folders/172pF-XSij9Ldo3xCXTxmd3hr/Di5P2LhH?uspsharing
15,539,683.50 GAA		19,884,441,11 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating: 10.83 Gender Sensitive or 54,15% of Php 36,721,036,21 Php 19,884.441,108https://drive.google.com/drive/folders/1TZpF-XStj8Ldo3xCXTxmd3hrDi5P2LhH?uspsharing
2,173,324.50 GAA		2,124,220,84 GAA	DPWH Cotabato 1st District Engineering Office	HGDG Rating:10.49 Gender Sensitive or 52.45% of Php 4049992.07 Php 2,124,220.8407https://drive.google.com/driver/foldors/1TZpF-XSIJGLdo3xCxTxmd3hrDlSPZLhH7uspsharing

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	Gender Issue /GAD Mundate	Cause of Gender lastle	GAD Result Statement (GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
366					Road Widening- Midsayap-Makar Road - K1710 128, K1713 000 (Olandang Section)HGDG Score: 10.97/20 54.85% x 62,506,000 34,284,540		
367					Road Widening - Midsayap-MakarRoad - K1594 (-269,50) - K1694 980 (Midsayap Section)HGDG Score: 10,97/20 54,851,85% x 68,824,000 37,640,280		
368					Rehabilitation of Wal Bridge 1 (B00335MN) along Awang-Upl-Labak-Kalamansig-Palimbang RoadHGDG Score: 7,49/20 36,456,45% x7,200,000 2,624,400		
369					Rehabilitation of Wal Bridge 2 (B00337MN) along Awang-Upl-Lebak-Kalemensig-Palimbang RoadHGDG Score: 7.49/20 36.456.45% x 7.200,000 2.624.400		
370					Bridge Wildering at Bagumbayan Br. (B00608MN) along Isulan JctSen. Ninoy Aquino RoadHGDG Score: 9/20 45E% x 21,480,000 9,666,000		
371					Bridge Widening at Cadiz Br. (B00627MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani RoadHGDG Score: 8/20 40@% x 14,380,000 5,752.000		
372					Bridge Wildening Lower Mono Br. (B01269MN) along Isulan JctNincy Aquino RoadHGDG Score: 9,34/20 45,7F,7% x 25, 106,000 11,724,502		
373					Bridge Widening at Maregaeg Br. (B00525MN) along Awang-Upi-Lobak-Kelamansig-Palimbeng-Sarangeni RoadHGDG Score: 9/20 45E% x 13,600,000 6,120,000		
374					NAIA Expressway ProjectHGDG Score: 20/20 1000% x 4,421,051,073 4,421,051,073		
375					Improving Growth Confdors in Mindanao Road Sector ProjectHGDG Score: 20/20 1000% x 965,415,000100% x 236,590,000		
376					Road Wildening - Primary Roads, Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd K1743 (-1005)-K1743 466		
377					Road Wildening - Secondary Roads, Calemba -Baliangao Rd- K1782 379-K1785 086		
378					Road Wildening - Secondary Roads, Calamba -Bailengao Rd- K1785 086- K1787 000		
379					Road Widening - Secondary Roads, Oroquieta City- Calamba Mt, Rd- K1747 474-K1750 000		
380					Rehab /Reconst-Uprading of Damaged Pawed roads Butuan City-Cagayar da Gro City-Iligan City Rd K1282 938 K1283 000, K1367 500 K1367 700, K1379 500 K1379 300, K1380 900 1381 355, K1381 890 K1382 547, K1382 483.0 K1392 726, K1394 221 K1395 000 K1395 942 K1395 977		
381					Butuan City-Cegeyan de Oro City-Illgan City Rd - K1294 000 - K1295 750		
382					Butuan City-Cagayarı de Oro City-Illgan City Rd - K1295 750 - K1297 500		
383					Butuan City-Cagayan de Oro City-Iligan City Rd - K1288 000 - K1299 700		
384					Butuan City-Cagayan de Oro City-Iligan City Rd - K1299 700 - K1301 300		
385					(Preventive Maintenance-Primary Roads) Butuan City-Cagayan de Oro City-Iligan City Rd -K1408 450-K1408 993,K1410 990-K1411 000.K1411 940-K1412 771,K1413 821-K1415 518		
386					(Preventive Maintenance-Primary Roads) Butuan City-Cagayan de Oro City-Iligan City Rd		
387					(Rehabilitation/Recombrution/Lipprioring of Damoged Pawel Roade-Primary Roades) Brutan Chy-Cupyana de Souk-1987 700 K1379 000K1379 500K1389 500K1387 900K1389 900K1381 355,K1381 880K1382 547,K1392 488-K1382 755,K1381 880K1382 547,K1392 488-K1382 755,K1381 880K1382 547,K1392 542-K1395 977		
388					(Rehabilitation/Reconstruction/Upgrading of Damaged Pawed Roads-Primary Roads) Butuan City-Cagayan de Oro City-digan City RC + 1484 827: k1455 243,k1492 288-k1493 000,k1495 809-k1495 838		
389					Butuan City-Cagayan de Oro City-lligan City Rd - K1408 460 - K1408 309,K1410 650 - K1411 000, K1411 940 - K1412 771, K1413 621 - K1415 518		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variancel Remarks
	9	11	12
34,284,540,00 GAA	27,905,853.37 GAA	DPWH Cotabato 2nd District Engineering Office	HGDG PIMME Score: 9.74Actual Cost/Expenditure: 57,301,510(9.74/20) x 57,301,510 27,905,835.37https://drive.google.com/file/dr/1KCpgOs4TTVM1E3anlAZx9rc2uZnTccrC/view?uspeharing
37,840,260.00 GAA	31,416,571,98 GAA	DPWH Cotabato 2nd District Engineering Office	HGDG PIMME Score: 9.99Actual Cost: 62,896,04(9.99/20) x 62,896,04 31,416,571.38https://drive.google.com/fle/d/1KCpg0e4TTVM1E3antlA29re2uZnTccrC/view?uspshttring
2,624,400.00 GAA	3,873,744.00 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	*HGDG Rating: 10.99Gender Sensitive or 54.9% of Php 7,058,000 Php3,873,744https://idrive.google.com/drive/folders/13XDgVS_evU5bij_sijb4L9RrU5Sal9ZJ7uspsharing
2,624,400.00 GAA	3,873,744,00 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HCDG Rating: 10.99Gender Sensitive or 54.9% of Php 7,056,000 Php3,873,744https://idrive.google.com/drive/folders/13XDgVS_evU5blj_sljb4L9RrU5Sal9ZJ7uspsharing
9,666,000.00 GAA	9,431,092.66 GAA	DPWH Sultan Kudarat 2nd District EngineeringOffice	"HCDG Rating: 9.24Gender Sensitive or 46.2% of Php 20.413,820.48 Php9.431,092,66 "https://drive.google.com/drive/folders/13XDgVS_evUSti[_sip4L9RrU55s18ZJ7uspsharing
5,752,000.00 GAA	8,328,608,40 GAA	DPWH Sultan Kudarat District Engineering Office	"HGDG Rating: 11.33Gender Sensitive or59.1% of Php 14,092,400,00 Php 8,328,608,40"https://drive.google.com/drive/folders/13XDgVS_evU5bij_aijb4L9RrU55aij9ZJ7uspsharing
11,724,502.00 GAA	13,507,530.12 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HCDG Rating: 10,99Gender Sensitive or 54,9% of Php 24,603,880.00 Php 13,507,530,12"https://drives.googte.com/drive/folders/13XOgVS_evU5bit_slib4L9RrU55al9ZJ7uspsharing
6,120,000.00 GAA	7,060,765.14 GAA	DPWH Sultan Kudarat 2nd District Engineering Office	"HGDG Rating: 10,99Gender Sensitive or 54.9% of Php 12,881,138.88 Php 7,080,765.14"https://drive.google.com/drive/folders/13XDgVS_evU5bij_sijb4L9RrU55al9ZJ7uspsharing
4,421,051,073.00 GAA	0.00 GAA	DPWH Public-Private Partnership Service	PROJECT ON-GOING
965,415,000.00 GAA 236,560,000.00	117,369,270,00 GAA 675,666,315.00	DPWH UPMO • Roads Management Cluster II [Multilateral]	HGDG PIMME Score: 17.10Gender Responsive(17.10/20) x 137.274,000.00 Php 117,389,270(17.10/20) x 790,253,000.00 Php 575,696.319https://drive.google.com/driverfolders/1G2Yrfqle8pNFpmhJ0FQ0vbUt9ODQSvb67uspshering
COB 45,737,000.00 GAA	COB 12,577,675,00 GAA	DPWH Misamis Occidental 1st District Engineering Office	"HGDG PIMME Score: (5.5/20)"45,737,000.00 https://drive.google.com/drive/folders/1xXojT3Fnca/GD-8g3eda/EBSryGXuM4C3"
99,490,000.00 GAA	27,359,750.00 GAA	DPWH Misamis Occidental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*99,490,000.00 https://drive.google.com/drive/folders/1;XXojT3FncaGD-8g3edsEB5ryGXuM4C3
63,083,000.00 GAA	17,347,825.00 GAA	DPWH Misamls Occidental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*63,083,000.00 https://drive.google.com/drive/folders/1xXojiT3FnceGD-8g3edsEB5ryGXuM4C3
94,761,000,00 GAA	26.059,275.00 GAA	DPWH Misamis Occidental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*94.761,000.00 https://drive.google.com/drive/folders/1xXojiT3FncaGD-8g3edsEB5ryGXuM4C3
60,000,000.00 GAA	16,500,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score; (5.5/20)*60,000,000 https://crive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OatwCnmkMa1tL8
50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8eRL7_3V8t6b2A2OehwCnmkMa1tL8
50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8sRL7_3V8t6b2A2OalwCnmkMa1tL8
50,000,000.00 GAA	13.750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.google.com/drive/folders/1RpT8eRL7_3V8t6b2A2OziwCnmkMa1tL8
50,000,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st District Engineering Office	HGDG PIMME Score: (5.5/20)*50,000,000 https://drive.googla.com/drive/folders/1RpT8sRL7_3V8f9b2A2OaiwCnmkMa1fL8
37,510,000.00 GAA	0,00 GAA	DPWH Misemis Oriental 2nd District Engineering Office	Not Funded
28,958,743.00 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Offie	Incomplete
20,460,000.90 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Offie	Incomplete
23,550,824,00 GAA	0.00 GAA	DPWH Misamis Oriental 2nd District Engineering Offie	Incomplete
37,510,000.00 GAA	20,161,625,00 GAA	DPWH Region X	$\label{eq:hgdg-piMME} \textbf{HGDG-PIMME-Score:} (10.75/20)^*37.510,000,00 \ \textbf{https://drive.google.com/drive/folders/fyVxcibnNmoY4HUzOeU923R3PQSAIGOLnucleus} (10.75/20)^*37.510,000,000 \ \textbf{https://drive.google.com/drive/folders/fyVxcibnNmoY4HUzOeU923R3PQSAIGOLnucleus} (10.75/20)^*37.510,000 \ h$

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	Gender issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
390					Jct SH Aglayan-Zamboanguita Rd - K1523 580 - K1527 930, K1527 990 - K1531 250, K1532 076 - K1533 071, K1534 087 - K1534 945, K1535 089 - K1537 139		
391					Sayre Highway - K1426 000 - K1429 100, K1430 205 - K1431 703		
392					Sayre Highway - K1540 (-194) - K1543 000		
393					Camiguin Circumferential Rd - K0002 732 - K0002 817, K0002 827 - K0002 927, K0004 649 - K0004 850, K0004 861 - K0004 961, K0009 597 - K0009 697,		
					K0009 711 - K0009 812, K0011 116 - K0011 684, K0011 846 - K0012 177, K0012 218 - K0012 310, KOOB 763 - K0014 358, K0014 763 - K0015 129, K0015 741 - K0017 147		
394					Cabanglasan-San Fernando Alternete Road, (Mandahican-Macabuldod-Halapitan), Bulidnon		
395					Cagayan de Oro (PCE) Bypass/Alternate Road (Jct, Lumbia/CDO-Camp Kiberitan Road-Pequipa LJct, BCIR), Ceqavan de Oro City		
396					Cegayan de Oro Coestal Road		
397					Cagayan de Oro Diversion Road Extension		
398					Airport Road Diversion Road, Cagayan de Oro City		
399					Cagayan de Oro City New Eastern Diversion Road		
400					Cagayan de Oro City-Itigan Hinterland Road		
401					Cagayan de Oro City New Western Diversion Road		
402					Claveria- Bajingon By-Pass Road		
403					Eastern interior By-Pass Road		
404					Gingoog Bypass Road		
405					tilgan City Coastal Bypass Road		
406					Jct, Buda, Quezon -Jct, Valencia- Talaingod Road-Kalagangan, San Fernando Alternate/By Pass Road, Bukidnon		
407					Jct, Maramag-Maradugao Road-Jct, Lampanusan Road Extension, Bukidnon		
408					Jct. Sayre Highway Dalirig - Kisolon By-Pass Road, Bukidnon		
409					Jot, Weo-Benisilan Roed-Jot, Kalilangan-Lampanusan Bypass Road, Bukidnon		
410					Kadingilan-Bukidnon/North Cotabato By-Pass Road, Bukidnon		
411					Magsaysay-Butuan City Coastal Bypass/Alternate Road		
412					Manolo Fortich-Misamis Oriental Alternate/Bypass Road, Siloo Section, Bukidnon		
413					Opol Diversion Road, Cagayan de Oro City		
414					Penguli Bay Access Road, (Tubod Side), Lanao del Norte0		
415					Puerto-Claveria By-Pass Road, Misamis Oriental		
416					Sayre Highway Parallel Road ! (Libona - Manoto Fortich - Impasug-ong Section)		
417					Sayre Highway Parallel Road II, Bukidnon		
418					Valencia Bypass Road Extension, Package 5, Bukidnon		
419					Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Bukidnon		
420					Completion of the East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolewon Road, Bukidnon		
421					lilgan City - Cagayan de Oro City Alternate Route (Digkilaan - Bulua Section), Iliqan City		
422					Impesus one Bdoy Bukideen (Silon) Missanis Oriental		

Impasug-ong Bdry, Bukidnon (Siloo)-Misamis Oriental (Eureka), Misamis Oriental

	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verlance/ Remorks
	8	9	11	12
49,37 GAA	3,164.00	26,540,763.15 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*49,378,164.00 https://drive.google.com/drive/folders/1yVxclbnNmoY4HUzOaU923R3PQSAIG0Ln
39,19 GAA	2,000,00	20,528,200.00 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*38,192,000.00 https://drive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Ln
45,513 GAA	3,270,00	24,463,382,63 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*45,513,270,00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
51,15i GAA	0,000,00	27,493,125,00 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*51,150,000.00 https://drive.google.com/drive/folders/1yVxxibnNmoY4HUzOaU923R3PQSAIGOLn
43,477 GAA	,500.00	23,369,156.25 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*43,477,500.00 https://drive.google.com/drive/folders/1yVxxibnNmoY4HUzOaU923R3PQSAIG0Ln
52.425 GAA	6,000,00	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*52,425,000.00 https://drive.google.com/dr/ve/folders/1yVxcibnNmoY4HUzOaU923R3PQ\$AlG0Lh
82,132 GAA	2,500,00	44,146,218.75 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*82,132,500,00 https://drive.google.com/drive/folders/1yVxdbnNmoY4HUzOsU923R3PQSAIG0Ln
52,425 GAA	6,000.00	28,178,437.50 GAA	DPWH Region X	$HGDG\ PIMME\ Score: \{10.75/20\} \\ '52,425,000.00\ https://drive.google.com/drive/folders/1yVxxbbnNmoY4HUzOsU923R3PQSAlG0Lndndndndndndndndndndndndndndndndndndnd$
36.697 GAA	7,500,00	19,724,905.25 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*36,697,500.00 https://drive.google.com/drive/folders/1yVxxibnNmoY4HUz0eU923R3PQSAIG0Ln
40,192 GAA	5,500,00	21,603,468.75 GAA	DPWH Region X	$HGDG\ PIMME\ Score: (10.75/20)^*40,192,500.00\ https://drive.google.com/drive/folders/1yVxxibnNmoY4HUzOaU923R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnuckers/1yVxxibnNmoY4HUzOaU924R3PQSAIGOLnucker$
52,425 GAA	6,000.00	28,178,437,50 GAA	DPWH Region X	$HGDG\ PIMME\ Score; (10.75/20)^*52,425,000.00\ https://drive.google.com/drive/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folders/1yVxxibnNmoY4HUzOeU923R3PQSAlG0Lnews/folder$
52,425 GAA	6,000.00	28,178,437.50 GAA	DPWH Region X	$HGDG\ PIMME\ Score: (10.75/20)^*52,425,000.00\ https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunders/1yVxcibnNmoY4HUzOaU924R3PQSAIG0Lnunder$
52,425 GAA	5,000,00	28.178.437.50 GAA	DPWH Region X	$\label{eq:hddgpmme} HGDG PIMME Score: (10,75/20)$^52,425,000.00 https://drive.google.com/drive/folders/1yVxcbnNmoY4HUzOaU923R3POSAIG0Lncom/drive/folders/1yVxcbnNmoY4HUZOaU923R3POSAIG0Lncom/drive/folders/1yVxcbnNmoY4HUZOaU923R3POSAIG0Lncom/drive/folders/1yVxcbnNmoY4HUZOaU923R3POSAIG0Lncom/drive/folders/1yVxcbnNmoY4HUZOaU923R3POSAIG0Lncom/drive/folders/fol$
45,43 GAA	6,000.00	24,421,312.50 GAA	DPWH Region X	$\label{eq:hgdgpmme} HGDG PIMME Score: (10,75/20)$^45,435,000.00 https://drive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/1yVxdbnNmoY4HUZOAU923R3PQSAIG0Lndrive/folders/f$
41,94i GAA	0,000.00	22,542,750.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,340,000.00 https://drive.google.com/drive/folders/1yVxxibnNmoY4HUzOsU923R3PQSAIG0Ln
41,94 GAA	0,000.00	22,542,750,00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,940,000.00 https://drive.google.com/dr/ve/folders/1yVxdbr/NmbY4HUzOaU923R3PQSAIG0Ln
104,8 GAA	00,000,00	58,356,875.00 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*104,850,000,00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
104,8 GAA	50,000.00	58,358,875.00 GAA	DPWH Region X	$HGDG\ PIMME\ Score: (10.75/20)^*104,850,000.00\ https://drive.google.com/drive/folders/1yVxcbnNmeY4HUzQeU923R3PQSAlG0Lnuproverset.edu.$
52,42 GAA	5,000.00	28.178,437,50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52.425,000.00 https://drive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAIG0Ln
38,44 GAA	5,000.00	0.00 GAA	DPWH Region X	Not funded
43,68 GAA	7,500.00	23,482,031.25 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*43,887,500.00 https://drive.google.com/drive/folders/1yVxcibrnNmoY4HUzOeU923R3PQSAIG0Ln
69,90 GAA	0,000,00	37,571,250.00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*59,800,000.00 https://drive.google.com/drive/folders/1y/xcibnNmeY4HUzOeU923R3PQSAIG0Ln
41,94 GAA	00,000,00	22,542,750.00 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*41,940,000,00 https://drive.google.com/drive/folders/1yVxcibriNmoY4HUzOeU923R3PQSAIG0Ln
38,44 GAA	5,000.00	20,664,187.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*38,445,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOsU923R3PQSAIG0Ln
43,80 GAA	2,835.00	0.00 GAA	DPWH Region X	Not Funded
59,41 GAA	5,000.00	31,935,562,50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*59,415,000.00 https://drive.google.com/drive/folders/1y/\xcibn\moY4HUzOeU923R3PQSAIG0Ln
52,42 GAA	5,000,00	0,00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000,00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOeU923R3PQSAIG0Ln
52,42 GAA	5,000.00	28,178,437.50 GAA	DPWH Region X	HSDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxxibnNmoY4HUzOaU923R3PQSAIG0Ln
38,44 GAA	5,000.00	0.00 GAA	DPWH Region X	Not Funded
43,68 GAA	7,500,00	23,482,031.25 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*43,687,500.00 https://drive.google.com/drive/Tolders/1yVxxibnNmoY4HUzOeU923R3PQSAIG0Ln
52,42 GAA	5,000.00	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzQaU923R3PQSAIG0Ln
41,94 GAA	0.000.00	22,542,750,00 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*41,940,000,00 https://drive.google.com/drive/folders/1yVxdbnNmoY4HUzOaU923R3PQSAlG0Ln
52,42	5,000.00	28,178,437.50	DPWH Region X	HGDG PIMME Score: (10.75/20)*52,425,000,00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement (GAD Objective	Relevant Organization MFQ/PAP or PPA	GAD Activity	Performance indicators (Targets	Act (Output	usi Result s/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variancel Remitta
	1	z	3	4	5	6		7	8	9	11	12
423					Malaybalay-Gingoog Road (Minalwang-Kalhaan Section), Package 13, Misamis Orlental				92,949,175.00 GAA	49,960,181,56 GAA	DPWH Region X	HGDG PIMME Score: (10.75/20)*92,949,175.00 https://drive.google.com/drive/folders/1yVxcibnNmoY4HUzOaU923R3PQSAIG0Ln
424					Puntian-Arakan Road, Bukidnon				52,425,000,00 GAA	28,178,437.50 GAA	DPWH Region X	HGDG PIMME Score: {10.75/20}*52,425,000.00 https://drive.google.com/drive/folders/1y/VxdbnNmoY4HUzOaU923R3PQ\$AlG0Ln
425					Tagoloan-Misamis Oriental Bdry,				38,445,000,00 GAA	0.00 GAA	DPWH Region X	Not Funded
426					Tubod-Genassi Road, Lanao del A1:J41				38,445,000,00 GAA	20,664,187.50 GAA	DPWH Region X	HGDG PIMME Score: (10,75/20)*38,445,000.00 https://drive.google.com/drive/folders/1y/VxdbnNmoY4HUzOaU923R3PQSAIG0Ln
427					DM Jct Legazpi - Sto. Domingo - Tabaco - Sam Sur Bdry. road				25,812,000,00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
428					Legazpi Airport Road (S05848LZ)				3,948,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
429					Elizondo St. (S05844LZ)				3,948,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
430					Quezon Avenue Wharf Road (\$05862LZ and \$05883LZ)				3,948,000.00 GAA	0,00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
431					Comun - Inarado - Peafrancia Road				2,632,000.00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	INCOMPLETE
432					Camp Sagong Ibalong Road0				4,302,000.00 GAA	0,00 GAA	DPWH Albay 2nd District Engineering Office	Not Funded
433					Benquerohan - Beriis - Sogoy - Soraogon Bdry, Road0				42,770,000,00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
434					Legazpi City - Punta De Jesus Road0				71,700,000.00 GAA	0,00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
435					Comun - Inarado - Peafrancia Road				49,350,000,00 GAA	0.00 GAA	DPWH Albay 2nd District Engineering Office	Incomplete
436					Construction of Multi Purpose Building at Brgy. Cueva, San Pascual, Masbale				3,035,000.00 GAA	1,834,136.98 GAA	OPWH Masbate 1st District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*4891031.94
437					Construction of Multi Purpose Building at Brgy. Guinhadap, Monreal, Masbate				3,200,000.00 GAA	1,828,945,44 GAA	DPWH Masbate 1st District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*4877187.84
438					Construction of Multi Purpose Building at Brgy, Osmea, Claverie, Masbete				2,950,000.00 GAA	1,831,330,96 GAA	DPWH Masbale 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4883549.23
439					Construction of Multi Purpose Building at Brgy. Peafrancia, Claveria, Masbate				2,785,000.00 GAA	1.831,905,79 GAA	DPWH Masbete 1st District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*4885082.1
440					OConstruction of Multi Purpose Building at Brgy. Real, Monreal, Masbate				3,075,000.00 GAA	1,828,503.74 GAA	DPWH Masbate 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*4876009.96
441					Construction of Multi Purpose Building et Brgy. District 4, San Jacinto, Masbate				1,995,000.00 GAA	0.00 GAA	DPWH Masbate 1st District Engineering Office	Not Funded
442					Construction of Local Roads at Junction Sitio Pandan Road, Barangay Mcarthur, Monreal, Masbate				36,600,000.00 GAA	0.00 GAA	DPWH Masbate 1st District Engineering Office	Not Funded
443					Construction of Local Roads (Const'n. Of Concrete Roads) at Brgy. Almile, San Jacinto, Masbate				24,749,956.00 GAA	11,778,807,58 GAA	DPWH Masbate 1st District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*31410153.54
444					Construction of Local Roads (Constru Of Concrete Roads) at Brgy, Burgos to Brgy, Luna, San Jacinto, Masbete				22,492,508,0D GAA	0.00 GAA	DPWH Masbate 1sl District Engineering Office	Unfunded
445					Construction of Local Roads (Constru Of Concrete Roads) at Brgy. Progresso to Brgy. Del Rosario, San Fernando, Masbate				24,173,592,00 GAA	12,032,591,86 GAA	District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*32086911.62
446					Construction of Local Roads (Constru Of Concrete Roads) at Junction National Road - Brgy, Burgos, San Jacinto, Masbate				25,840,408.00 GAA	11,781,921,33 GAA	District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*31418456.88
447					Construction of Local Roads (Constru Of Concrete Roads) at Sitio Tacdugan to Brgy, Beguhangled, San Jacinto, Masbate				27.244,026.00 GAA	12,538,192.71 GAA	DPWH Masbate 1st District Engineering Office	Completed. HGDG PIMME Scote: (7.5/20)*33435180.57
448					Construction/ Improvement of Off-Carriageways in some road networks along Jct. Putlae-Pilar Road				31,905,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	
449					Construction/ improvement of Off-Carriageways in some road networks along Jct Sor-Bacon-Manilo Road				7,799,000.00 GAA	14,751,195.00 GAA	DPWH Sorsogon 1st District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*39336520
450					Construction/ improvement of Off-Carniageways in some road networks Sacon-Sawanga-Pto, Diaz Road				24,106,000,00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	On going project

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	6	7
451					Construction/ improvement of Off-Carriageways in some road networks along Banuang Gurang-Albay Bdry		
452					Construction/ improvement of Off-Carriageways in some road networks along Cumadoad-San Isidro Road		
453					Construction/ improvement of Off-Cerriageways in some road networks along Juban-Magallanes road		
454					OO1: Ensure Safe and Reliable National Road Systemiloito Circumferential Road Sta. 1 666-Sta. 3 770HGDG Score: 11,5657.80% x 110,000,000		
455					OO1: Ensure Safe and Reliable National Road System!loilo Circumferential Road Sta. 1 666-Sta. 3 389.81HGDG Score: 10.9854.90% x 120,000,000		
456					OO1: Ensure Safe and Reliable National Road SystemPassi Bypasa RoadHGDG Score: 7,9939,95% x 137,040,000		
457					Widening of Fort Bonofacio - Nichols Field Road (Lawton Avenue) Phase III, Taguig City		
458					Construction of Multi Purpose Building at Brgy. Buhang, Bulusen, Sorsogon		
459					Construction of Multi Purpose Building at San Roque, Bullusan, Sorsogon		
460					Construction of Multi Purpose Building at Gubat South Central School, Gubat, Sorsogon		
451					Construction of Multi Purpose Building at Bonifacio Elementary School, Gubat, Sorsogon		
462					Construction of Multi Purpose Building at Brgy. Luna Candol, Gubat, Sorsogon		
463					Construction of Multi Purpose Building at Brgy. San Vicente, Bulan, Sorsogon		
464					Construction of Multi Purpose Building at Brgy. Culasi, Malnog, Sorsogon		
465					Construction of Multi Purpose Building at Brgy, Butag, Bulan, Sorsogon		
466					Construction of Multi Purpose Building at Brgy. Otavi, Bulan, Sorsogon		
467					Construction of Multi Purpose Building at Brgy. San Francisco, Bulan, Scraogon		
468					Construction of Multi Purpose Building at Brgy, Gabao, Irosin, Sorsogon		
469					Construction of Multi Purpose Building at Brgy, Balang, Irosin, Sorsogon		
470					Construction of Multi Purpose Building at Irosin Central School, Irosin, Sorsogon		
471					Cavita Laguna Expressway Project		
472					Construction of Multi Purpose Building at Brgy. Gulang-gulang, Irosin, Sorsogon		
473					Construction of Multi Purpose Building at Brgy, Bolos, trosin, Sorsogon		
474					Panguil Bay Project		
475					Construction of Multi Purpose Building at Brgy. San Juan, Irosin, Sorsogen		
476					Samar Pacific Coastal Road Project		
477					Construction of Multi Purpose Building at Brgy. Buenavista, Irosin, Sorsogon		

Total Ag Appro Buds	red /Expenditure	Responsible Unit/Office	Variance/ Remarka
8	9	11	12
7,799,000.00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	Unfunded
7,799,000.00 GAA	0.00 GAA	DPWH Sarsogon 1st District Engineering Office	Incomplete
7,090,000,00 GAA	0.00 GAA	DPWH Sorsogon 1st District Engineering Office	Unfunded
63,580,000.00 GAA	18,628,735.90 GAA	DPWH Region 6 Regional Office	loilo Circumferential Road Sta. 1 666-Sta. 3 770 (C2)HGDG PIMME Score: 10.4952.45% x 35517132.31PIMME HGDG AND PROJECT DOCS: https://drive.google.com/drive/folders/1mpg/vd-dsTcJFp9Ud4QWtqmg064gDQKv7uspsharingGAD AR: https://drive.google.com/hlle/dr1CmktQAb8zWDbjWJ-SxYicBom2pEBfq13tv/tew?uspsharing
65,880,000.00 GAA	29,527,307.50 GAA	DPWH Region 6 Regional Office	ilolio Circumfarential Road Sta. 1 668-Sta. 3 389.81 (C3)HGDG PIMME Score: 9,7448,70% x 60,631,021,57PIMME HGDG AND PROJECT DOCS: https://drive.google.com/drive/folders/1tbgPWuf14/2FSF600cb/Y968/2EKgH13f7uspsharingGAD AR; https://drive.google.com/file/d1Cmk0Ab6zWDbJWJ-SxYic8om2pEBfqT3hv/rew?uspsharing
54,747,480,00 GAA	22,767,023,71 GAA	DPWH Region 6 Regional Office	Passi Sypass RoadHiGDE PIMME Score 8,9944,95% x 50,849,653.43PIMME HGDG AND PROJECT DOCS: https://diche.google.com/driv/schiders/118dt/003/109BFsin1VLg 38ff1JuNen/ProgspharingGAD AR: https://drive.google.com/file/driCmkQAb8zWDb)WJ-StYicBom2pEBIqTStVview?uspsharing
62,550,000.00 GAA	0.00 GAA	DPWH National Capital Region Regional Office	Not yet diabursed
7,995,000.00 GAA	0.00 GAA	DPWH Sersogen 2nd District Engineering Office	Unfunded
7,995,000.00 GAA	0.00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded
7,325,000,00 GAA	D,OD GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded
10,987,500.00 GAA	0.00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded
0.00 GAA	D.OD GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded
7,995,000.00 GAA	0.00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded
7,995,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
7,995,000.00 GAA	0.00 GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded
7,995,000,00 GAA	0.00 GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded
7,995,000.00 GAA	0.00 GAA	DPWH Sarsogon 2nd District Engineering Office	Unfunded
7,995,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
7,995,000.00 GAA	0.00 GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded
18,312,500.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded PROJECT ON-GOING
2,977,906,460.41 GAA	0.00 GAA	DPWH Public Private Partnership (PPP)	
7,995,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
7,995,000.00 GAA	G.00 GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded
90,024,000.00 GAA	95,857,420.50 GAA	DPWH Unified Project management Office	HGDG PIMME Score: 15.42Gender Sensilive(12.83/20) x 149.427,000 Php 95,857,420.5(12.83/20) x 658,784,000 Php 550,909,936https://drive.googie.com/drive/folders/1G2Y/rjqle8pNFpmh/0FQ0/bUH9ODQSvb67uspsharing
1,201,576,000.00 COB	550,909,936.00 COB		
7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded
12,242,000,00 GAA	39.776,206,88 GAA	DPWH Unified Project Management Office	HGDG PIMME Score: 15.42Gender Responsive(15.42/20) x 51,590,411 Php 39,776,206,38https://drive.google.com/drive/folders/1G2Y/jqle8pNFpmhJ0FQ0vbUt9ODQSvb6?uspsharing
7,995,000.00 GAA	0,00 GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded

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	Gender Issue /GAD Mandate	Cause of Gender (saue	GAD Result Statement /GAD Objective	Relevant Organization MFC/PAP or PPA	GAD Activity	Performance indicators /Targets	Actual Result (Outputs/Outcomes)
	1	2	3	4	5	8	7
478					Construction of Multi Purpose Building at Brgy. Bagsangan, Irosin, Sorsogon		
479					Construction of Multi Purpose Building at Bicol University Gubat Campus, Gubat, Sorsogon		
480					Construction of Multi Purpose Building at Prieto Diaz High School, Prieto Diaz, Sorsogon (Refuge during Calamity)		
481					Expansion of Municipal Multi-purpose Covered Court, Brgy, Perlas, Pto, Diaz, Sorsogon		
482					Barcelona-Casiguran Diversion Road, (Barcelona Section), Sorsogon		
483					Juban-Bulan Diversion Road, (Bulan Section), Sorsogon		
484					Juban-Bulan Diversion Road, (Juban Section), Sorsogon		
485					Bulusan-Sta, Magdalena-Metnog-Bulan-Magallanes Tourism Road		
486					Matnog-Sta, Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon		
487					Butan-Matnog-Sta, Magdalena-Butusan Road leading to Butusan National Park, Sorsogon (Package 1)		
488					Bulan-Matnog-Sta, Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Package 2)		
489					Bulan-Matnog-Sta, Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Package 3)		
490					1.5 km Sitio Bagong Barrio (Salvacion) Road to Hulugon Falls, Brgy. Salvacion, Bulusan. Sorsogon		
491					1.0 km Sitio Access Road to Bayugin Falls, Sen Francisco, Bulusan, Sorsogon		
492					Construction/Rehabilitation/Improvement of Irosin Municipal Poblecion Road Network, Irosin, Sorsogon		
493					Construction/Rehabilitation/improvement of Gubet Municipal Poblacion Road Network, Gubat, Sorsogon		
494					Construction of Local Road at Bgry, Patag-Cawayan, Irosin, Sorsogon		
495					Construction of Local Read of Bgry, San Padro-Macawayan, Irosin, Sorsegon		
496					Construction of Water Supply System at Santa Magdalena, Sorsogon		
497					Construction of Water Supply System at Phase 2, Gubat, Sorsogon		
498					Construction of Water Supply System at Irosin, Sorsogon		
499					Construction of Flood Control Structure at Brgy, N, Roque, Bulan, Sorsogon		
500					Construction of Flood Control Structure at Brgy, Celao, Prieto Diaz, Sorsogon		
501					Construction of Flood Control Structure at Brgy. Pigttgawan, Prieto Diaz. Sorsogon		
502					Construction of Flood Control Structure at Brgy. Ariman, Gubat, Sorsogon		
503					Construction of Flood Control Structure at Brgy. Naegtan, Gubat, Sorsogon		
504					Construction of Flood Control Structure at Brov.		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office		Variance/ Remarks
8	9	11		12
7,995,000,00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
73,250,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
21,975,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project	
7,995,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
84,948,250,00 GAA	0.00 GAA	DPWH Sorsogan 2nd District Engineering Office	On going project	
108,750,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project	
108,750,000.00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
145,000,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
145,000,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On-going project	
145,000,000.00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project	
72,500,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On going project	
72,500,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On-going project	
23,200,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
12,578,750.00 GAA	0,00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded	
36,250,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
10,875,000.00 GAA	0.00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded	
21,750,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	On-going Project	
21,750,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
32,705,000.00 GAA	1,440,317.46 GAA	DPWH Sorsogon 2nd District Engineering Office	HGDG PIMME Score: {7,5/20}*3840846.57	
32,075,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
19,245,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	11,025,000.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*29400000	
37,450,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	

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	Gender Issue /GAD Mendate	Cause of Gendar lasue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Datcomes)
	1	2	3	4	5	6	7
505					Construction of Flood Control Structure at Brgy. Tabi, Gubat, Sorsogon		
506					Construction of Flood Control Structure at Upstream Section, Brgy, Bulacao, Gubat, Sorsogon		
507					Construction of Flood Control Structure at Upstream Left Side, Brgy, Casini, Irosin, Sorsogon		
508					Construction of Flood Control Structure at Left Side, Brgy, Laboy, Matnog, Sorsogon		
509					Construction of Flood Control Structure at Right Side, Brgy, Laboy, Mathog, Sorsogon		
510					Construction of Flood Control Structure at Sisigon, Matnog, Sorsogon		
511					Construction of Flood Control Structure at Fabrica, Bulan, Sorsogon		
512					Construction of Flood Control Structure at Brgy, Gata, Bulan, Sorsogon		
513					Construction of Flood Control Structure at Brgy. Sta. Ramedios, Bulan, Sorsogon		
514					Construction of Flood Control Structure at Brgy, Tagdon, Barcelona, Sorsogon		
515					Construction of Flood Control Structure at Celipulan River, Brgy, Guruyan, Juban, Sorsogon		
516					Construction of Flood Control Structure at Upstream including Box Culvert, Tabl, Gubat, Sorsogon		
517					Construction of Flood Control Structure at Left Side Downstream, Tabunan, Matnog, Sorsogon		
518					Construction of Flood Control Structure at Right Side Upstream, Tabunan, Matnog, Sorsogon		
519					Construction of Flood Control Structure at Brgy, San Isidro, Bulan, Sorsogon		
520					Construction of River Control Structure at M. Roxas, Bulan, Sorsogon		
521					Construction of River Control Structure at Downstream, San Francisco, Bulan. Sorsogon		
522					Construction of River Control Structure at Montecalvario-Jamorawon, Bulan, Sorsogon		
523					Construction of River Control Structure at Downstream Beguin, Bulan, Sorsogon		
524					Construction of River Control Structure et Zone 2 - San Vicente, Bulan, Sorsogon		
525					Construction of River Control Structure at Upstream Celomagon, Bulan, Sorsogon		
526					Construction of River Control Structure at Bonga, Bulan, Sorsogon		
527					Construction of River Control Structure at Bagacay, Gubat, Sorsogon		
528					Construction of River Control Structure at Sitio Sabeng, Catpi, Bulan, Sorsogon		
529					Construction/Rehabilitation/Improvement of Irosin Municipal Drainage System, Irosin, Sorsogon		
530					Construction/Improvement of Cadac-an River Flood Control System, Sorsogon		
531					Construction of Protection Wall at Brgy, Buenavista & Rizal, Gubat, Scraegen		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office		Variance/ Remarks
	9	11		12
37.450,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0,00 GAA	DPWH Sorsogen 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	14,082,105,02 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed. HGDG PIMME Score: (7.5/20)*37552280,05	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	0,00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office		
37,450,000,00 GAA	0.00 GAA	DPWH Sorsogan 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0,00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
37,450,000,00 GAA	10,528,998,36 GAA	DPWH Sorsogon 2nd District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*28077328,95	
37,450,000.00 GAA	0.00 GAA	DPWH Sorsogon 2nd District Englneering Office	Unfunded	
37.450,000.00 GAA	GAA	DPWH Sorsogon 2nd District Engineering Office	Unfunded	
187,250,000,00 GAA	7,350,000,00 GAA	DPWH Sersogan 2nd District Engineering Office	Completed, HGDG PIMME Score: (7.5/20)*19600000	
37,450,000.00 GAA	0,00 GAA	DPWH Sersegon 2nd District Engineering Office	Unfunded	

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	Gender Issue /GAD Mandate	Cause of Gender issue	GAD Result Statement (GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance indicators /Targets	Actual Result (Outputs/Outcomes)
532	1	2	3	4	8 OO1 PREPARATORY SURVEY FOR METRO MANILA PRIORITY BRIDGES SEISMIC MPROVEMENT PROJECT IN THE REPUBLIC OF THE PHILIPPINESA Lambingan Bridged, Guadalupe BridgeHDGD Score of 19/20 or 59%.	6	,
533					OO1 Tarlac - Pangasinan - La Union ExpresswayHDGD Score of 15.5/20 or77.50%		
534					Sayre Highway K1456 000-K1467 136, K1468 882-K1470 920, K1471 846-K1472 000		
535					Sayre Highway - K1455 000, K1457 921 - K1458 305, K1459 919 - K1460 636		
536					CDO City - Dominorog - Camp Kibaritan Road K1501 260 - K1502 387, K1502 548 - K1502 831		
537					Jct, SH - Manolo Fortich - Libona - Indahag Road - K1479 359 - K1479 710, K1480 000 - K1480 594		
538					Ozamiz-Pagadian Road K1663 722 - K1664 747, K1692 000 - K1692 129, K1692 141 - K1692 635, K1697 380 - K1697 843, K1699 143 - K1699 713		
539					Ozamiz-Pagadian Road K1663 083 - K1684 657,		
540					Ozamiz-Pagadian Road K1664 657 - K1665 886		
541					Ozamiz-Oroquleta Road K1712 187 - K1713 865		
542					Ozamiz-Oroquieta Road K1713 885 - K1715 384		
543					East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Sampaguite-Makilos (Agusan del Sur/Bukidnon Boundary), Package 1 & 2, Agusan del Sur		
544					Butuan City-Pianing-Tandag Road, Brgy, Kolambogan-Padiay, Sibagat, Package A, Agusan del Sur		
545					Bdry, Bukidnon/Agusen del Norte, Lawan-Lawan Section, Package E & F, Butuan City		
546					NRJ Daang Maharlika (Taguibo-Section)-Masao Port, Butuan City		
547					Construction of Missing Links and New Roads: Manila North Road (Let Bangag-Paruddun Sect). Let Cagayan Valley Road (Camelaniugan) Ind., ROW and Bridge, Cagayan, HGDG Score: 11,14 11,14/20 x P24,783,233,60 P13,304,251.11		
548					Project Title Widening of Bonny Serrano Avenue, Quezon City (Phase 2), HGDG Score; 10,67,10,67/20% x P82,938,000.00 P44,247,423.00		
549					OO2: Protect Lives and Properties Against Major FloodsConstruction of Reverlment with Floodwall along Lupit River, Phase 4, Bacold of CyConstruction of Reverlment with Floodwall in Magaungay River, Phase 4, Bacold City		
550					Flood Management Program, Construction/Rehabilitation of Flood Militigation Facilities within Major River Basins and Principal Rivers: Aldan River Flood Control Projects, Lezo, Aldan		
551					OO1: Ensure Sale and Reliable National Road System / Nebexit Development - Road Widening along Dipolog - Polanco - Plan - Jct Croquiela National Roads, K1811 291-K1812 242, K1812 281-K K1814 458, K1815 929- K1816 000Project Amount: Phy 40,378,000.00HGDG Score: 11% Attibusable to GAD: 55%		
552					OO1: Ensure Sele and Reliable National Road System / Network Development - Road Wildening along Diplathan Jct Malangas Port RoadProject Amount Php 75,000,000,00HGDG Score: 11,16% Attributable to GAD: 55,30%		
553					Rehabilitation/Reconstruction of national Reads with Silps, Slope Collepse and Landslide along Cebu North Hagnaya Wharf RoadProject Amount: Php 50,000,000.00HGDG Score: 6.51% Altributable to GAD: 22.55%		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
8 1,494,863,000.00 GAA	9 0.00 GAA	DPWH - Unified Project Management Office	Not yet disbursed
1,935,695,025.00 GAA	0,00 GAA	DPWH Public-Private Partnership Service	Project On-going
37,500,000,00 GAA	28,743,750.00 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (15,33/20)*37,500,000.00 https://drive.google.com/drive/folders/1HTNN/VR7_LblRr_7opgYUL4CJwTlekE3
17,406,000.00 GAA	13.341,699.00 GAA	DPWH Bukidnen 3rd District Engineering Office	HGDG PIMME Scora: (15.33/20)*17,406,000.00 https://drive.google.com/drive/folders/1HTNMvR7_LblRr_7epgYUL4CJwTlekE3i
17,463,375.00 GAA	10,469,293.31 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (11.99/20)*17,463,375.00 https://crive.google.com/drive/folders/1HTNMvR7_LblRr_7opgYUL4CJwTlekE3i
14,250,000.00 GAA	9,077,250,00 GAA	DPWH Bukidnon 3rd District Engineering Office	HGDG PIMME Score: (12.74/20)*14,250,000.00 https://drive.google.com/drive/folders/1HTNMvR7_LblRr_7opgYUL4CJwTlekE3i
35,438,760.00 GAA	17,701,660.62 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9,99/20)*35,438,760.00 https://drive.google.com/drive/folders/1ewpymrvX2m-yQY5ZyuOq9-g0CM_OLQYNr
44,100.000.00 GAA	22,027,950.00 GAA	DPWH Misemis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9,99/20)*44,100,000.00 https://drive.google.com/drive/folders/1ewpyrnvX2m-yQY5ZyuOq9-g0CM_OLQYNr
35,500.500.00 GAA	17.732,499.75 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9,99/20)*35,500.500.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5Z/yuQq9-g0CM_OLQYNr
22,450,000.00 GAA	11,213,775.00 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9,99/20)*22,450,000.00 https://drive.google.com/drive/folders/1ewpymvX2m-yQY5Z/yuQq9-g0CM_OLQYNr
22,450,000.00 GAA	11,213,775.00 GAA	DPWH Misamis Occidental 2nd District Engineering Office	HGDG PIMME Score: (9.99/20)*22,450,000.00 https://drive.google.com/drive/folders/1ewpyrnvX2m-yQY5ZyuQq9-g0CM_DLQYNr
198,000,000.00 GAA	110,487,777.88 GAA	DPWH Region XIII Regional Office	EAST- WEST LATERAL ROAD CONNECTING AGUSAN DELSUR/ AGUSAN DEL NORTE TO BUKIDNON, SAMPAGUITAMAKILOS/AGUSAN DEL SUR/ BUKIDNON BOUNDARY/PACKAGE 12, AGUSAN DEL SUR: 110,487,777.88 (47,01% completed)PIMME HGDG AND PROJECT DOCS: https://direcg.oogle.com/fisid/1-PAVITTUIAZ/X-m76Eer/DVx.I/CO.DAITE/view/vizaspsharing
86,625,000,00 GAA	96,210,550.68 GAA	DPWH Region XIII Regional Office	BUTUAN CITY- PIANING- TANDAG ROAD, BRGY,KOLAMBOGAN- PADIAY, SIBAGAT, PACKAGE D. AGUSANDEL SUR: 99,210,550,66 (38,98% completed/PIMME HIGDS AND PROJECT DOCS: https://driva.google.com/fd/re/folders/1/SIXNqAUm5YCm/MUUE4pesTvK2H/6VmA?uspsharingGAD A: https://driva.google.com/filed/I-PWUTTUINS/V-ricResrOvsJ0/30/36/F/d/wiew7uspsharing
288,750,000,00 GAA	192,999,907.55 GAA	DPWH Region XIII Regional Office	BDRY, BUKIDNON/ AGUSAN DEL NORTE, LAWAN-LAWANSECTION, PACKAGE E, BUTUAN CITY: 192,999,907.55 (90,72% completed)PIMME HGDU AND PROJECT DOCS: https://drive.google.com/idnve/folders/12ukAMsXHAvx-d8v4kHBHrmvQ4zWZis87uspsharingGAD AR: https://drive.google.com/ifile/dd1-PWU7TUNjZv/ncRecrYDvxJQO3nB17av/sev?uspsharing
90,750,000.00 GAA	106,149,751.45 GAA	DPWH Region XIII Regional Office	NRJ DAANG MAHARLIKA (TAGUIBO SECTION)-MASAOPORT, BUTUAN CITY: 106,149,751.45 (100% completed)PIMME HGDG AND PROJECT DOC: https://drive.googie.com/drive/Toda-vgoogie.com/drive/Toda-vgoogie.com/drive/Toda-vgoogie.com/fie/drive-Toda-vgoogie
13,804,261,11 GAA	16,220,626,39 GAA	DPWH Region II	HGDG PIMME Score: 13.09Actual Cost/Expenditure: 24,783,233.6(13.09/20) x 24,783,233.6 Php 16,220,626,39https://drive,google.com/drive/folders/1gqHWLM_Vtxr_GY3jAyrmcq9Fyv8rhZnv37uspsharing
44,247,423,00 GAA	21,752,067.52 GAA	DPWH Quezon City 2nd District Engineering Office	PIMME: https://crive.google.com/file/d/1LxCOt.tN1qx-htC_9y28SVp642R4Re_Ali0/view?uspsharing
Lupit River Phase 4 14,993,000.00 GAA Magsungay River Phase 4 16,957,600.00 GAA	15,374,493.84 GAA 15,098,334.55 GAA	Bacolod City District EngineeringOffice	Construction of Revelment with Floodwall along Lupit River, Phase 4, Bacolod CityHGDG PIMME Score: 10.9954.95% x 27,979,060.68 15,374,493.84PIMM HGDG AND PROJECT DOCS: https://drive.google.com/filed/in/usposharingoAD AR: https://drive.google.com/filed/in/ysposharingoAD AR: https://drive.google.com/filed/in/ysposharingoAD AR: https://drive.google.com/filed/in/ysposharingoAD AR: https://drive.google.com/filed/in/ysposharingoAD AR: https://drive.google.com/filed/in/dgy2nrsTQxY-HW5A0ZERgGBnJEx/03n/view/guspharingOAD AR: https://drive.google.com/filed/in/ysposharingOAD AR: https://drive.google.com/filed/in/ysposharingOAD AR:
Akian River Flood Control Projects Lezo Akian 58,350,000.00 GAA	10,848,765.77 GAA	DPWH Aldan District Engineering Office	OO1: Ensure Safe and Reliable National Road SystemAklarn River Flood Control Projects, Lezo, AklanHGDG PIMME Score: 11.3356.65% x 20.684.014.82 10.848,765.77PIMME HGDG AND PROJECT DOCS: https://drive.google.com/drive/folders/1MX-HoKT96TS(00wc1ge7LsM6-e5p-Znl?uspsharingGAD AR https://drive.google.com/file/driqRVnsT1W70gulowqkq22hS80y7VN87Jr/view7uspsharing
22,537,900,00 GAA	16,739,513.00 GAA	DPWH Regional Office IX Zamboanga del Norte 3rd DEO	PHMME SCORE:(8.17/20)*40,978,0600https://drivia.google.com/drive/u/1/folders/1hjCMH44CpE3CbM6mYrD/G6Znym7GP6Dn
41.850,000.00 GAA	0.00 GAA	DPWH Region IX Zamboanga Sibugay 1st DEO	Project not included in the General Appropriations Act FY 2020
16,275,000.00 GAA	25,504,500,00 GAA	DPWH Region VII Cebu 1st DEO	HGDG PIMME Score: 10.41(10.41/20) x 49,000,000 25,504,500https://drive.google.com/drive/folders/1qw8ZmsfNrqySk0bKp4rkATtloRtyNJ8f7uspsharing

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	Gender lasue /GAD Mandate	Cause of Gender issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performence indicators /Targets	Actual Result (Outputs/Outcomes)
554	1	2	3	4	5 Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones-Poblacion-Doddob-Talayony-Taylay Road connecting Poblacion, Radian and Ballan-Dalayase National Road in Support of Mat Werving and Furniture Industry at Bryy, Doddo, Talayong and Tsyty, Bedian, Callynguing Callyng, Bedian, Cabluffoliac Amount: Pto 2,000,000,00HGDG Scere: 12,82% Ambudate to AGD. 64,010.	•	7
555					Construction/improvement of Access Roads leading to Trades, industries and Economic Zones - Sen Migual St. Connecting Bry, Cenharus and National Highway in support of Caron Tablea Industry, Argao, CebuProject Amount: Phg 20,000,000.00HGDG Score: 12.98% Attributable to GAD: 64.90%		
556					Construction/Upgrading/Rehabilitation of Drainage along National Roads - Vallehermoso-Carlaon City-La Castellana RdProject Amount: Php 28,000.000,00HGDG Score: 9,99% Attributable to GAD: 49,95%		
557					Bridge Program - Retrofitting/Strengthening of Permenent Bridges - Panlayaan Br, Project Amount: Php 4.440,000,00HGDG Score; 9.99% Altributable to GAD: 49,95%		
558					Bridge Program - Retrofitting/Strengthening of Permanant Bridges - Pantayaan Br, Project Amount: Php 4,440,000,00HGDG Score: 9.99% Attributable to GAD: 49.95%		
559					Reihabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Dumaguele North Rd (Jot. Bai-Abbankatan-Negros Occ Bdry)Project Amount: Php 50,000,000,00HGDG Score: 9,99% Attributable to GAD: 49,95%		
560					Network Development Program - Road Widening - Dumaguete North Rd (Jut, Bais-Kabankajan-Negros Orc Bdry)Project Amount: Php 50,000,000.00HGDG Score: 9,99% Attributable to GAD: 49,95%		
561					Construction of By-Pass and Diversion Roads - Sigma Bypess RoadHGDG Score: 6,01/20 ,300530, x 45,000,000		
562					Convergence and Special Support ProgramMagarnay-Pandaraonan-Dolores-Guisi Road leading to Guisi Lighthouse, Guisi Coanwater Resort & Karryama Beach Resort, Natura's Eye Beach Resort, Brgy, Dolores, Nueve Valencia, GuimarrasHGDG Score: 10.8834.% x 35,000,000		
563					Road Widening - on specific locations along Silay-Lantawarn Rd -K0022 894-K0023 360, K0026 279-K0028 873, Silay City, Negros Occidental		
564					Convergence and Special Support ProgramSan Roque - Dutil - Cell-an-Selvecion Read Section leading to Suba-Malawig 50 Tour I, La Pural A Paratico, Sto. No Island Resort, Cabugen Adventure Resort Magic Island Resort & Takton (sland National Marine Reserve(TINMAR), Nature's Eye Beach Resort, Bryy, San Roque, Nature Visiencia, GuimarasHGDG Score: 11.1855.9% x 21,500,000		
565					Bridge Program - Retrolltling/Strengthening of Permanent Bridges - Talapatap Br.Project Amount: Php 16,800,000.00HGDG Score: 9.99% Attributable to GAD: 49.95%		
566					Convergence and Special Support ProgramTamborong Proper - Holy Family Hills Road at Bryy. Tamborong, San Lorenzo, GuimarasHGDG Score: 10,0050,00% x 62,500,000		
567					Construction of Camangahan River Control along Jerso River, Guimbal, IlioToHGDG Score: 5,0025% x 30,000,000		
568					Tubungan-Igtuble-San Remegio Road leading to Tourism and Agri-Center, flotoHGDG Score: 5.3426.70% x 50,000,000		
569					Convergence and Special Support Program Construction/Improvement of Access Roads leading to Trades, industries and Economic Zones Brgy, Imbang Grande to Brgy, Punney Road REJ connecting to Philippine Rural Davelopment Prefects Road in support of Sugar Industry, Passa City, Indehicado Score: 9,246.80% s. 55,000,000		
570					001: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Processarution of Roads with Slips, Slope Colleges and Landsides - Tertlary Roads Lamburate - PACK Mc Lamburate, Blotal-HDDG Score: 14.3271.85% x 98,798,209		
571					OO2: Project Lives and Properties Against Major Floods Flood Management Program Construction Rehabilitation of Flood Miligation Facilities within Major River Bestins and Principal Rivers Construction of Lalaut River Control along Brgy. Poblacion Delgado, Calinog, Iodel/GDIG Scare: 12.3461,70% x 60,000,000,00		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
8	9	11	12
1,282,000.00 GAA	11,359,590.00 GAA	DPWH Region VII Cebu 4th DEO	HGDG PIMME Scare: 9.57Actual Cost/Expenditure: 23.740,000[9.57/20] x 23.740,000 Php 11,359,590https://drive.google.com/drive/folders/17;0sJ9u/fmmWe5R0LcpSGhD8H-h3VD2w?uspsharing
12,980,000,00 GAA	8,907,756,00 GAA	DPWH Region VII Cebu 4th DEO	HGDG PIMME Score: 9.57Actual Cost/Expenditure: 18.616,000(9,57720) x 18.616,000 Php 8.907.755https://drive.google.com/drive/folders/17/OsJ9uJfmmWe5R0LcpSGhD8H-h3VD2w?uspsharing
12,987,000,00 GAA	5,251,319,19 GAA	DPWH Region VII Negros Oriental 1st DEO	Vallehermoso-Canla-on La Castellana RoadHGDG PIMME Score: 12.4952.45% x 8,408,837.77 5,251,319.19GAD AR: https://drive.google.com/drive/folders/1eDuMCULjodqn6uXO7QjsWZ/vzJYYU1cz8?uspsharing
2,217,780,00 GAA	2,129,912.40 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 4,351,200.00 2,129,912.4https://drive.google.com/drive/folders/1fl/GWGIA/TjixXVJsf2vNw_wrpLyRAqf2l?uspsharing
2,217,780,00 GAA	2,129,912,40 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 4,351,200https://drive.google.com/drive/folders/1flGWGIA/TjkXVJsf2vNw_wrpLyRAql2l?uspsharing
24,975,000.00 GAA	23,985,500.00 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 49,000,000 23.985,500https://drive.google.com/drive/folders/1f/GWGIArTjiXXVJsfZvNw_wrpLyRAqiZl?uspshering
24,975,000.00 GÂA	23,857,897.14 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9,79(9,79/20) x 48,739,320 23,857,897.14https://drive.google.com/drive/folders/1flGWGIA/TjkXVJsf2vNw_wrpLyRAqi2l?uspsharing
Sigma Bypass Road 13,522,500,00 GAA	12,047,270,78 GAA	DPWH Capiz 2nd District Engineering Office	*Sigma Bypass Road, incl. ROW, CapicHGDG PIMME Score 13.33(13.33/20) x 18,075.425.00 12,047.270,76PIMME HGDG, PROJECT DOCS AND GAD AR: https://drive.google.com/drive/folders/128VmGqWdRD0RmVl2MXC0xCkBe4JCsKTx?uspsharing
19,224,000.00 GAA	20,520,201.77 GAA	DPWH Gulmaras District Engineering Office	Construction of Concrete Road Magemey Pandaraonen Dolores Guisi Road leading to Guidi Lighthouse, Guisi Clanawater Resort & Kenyama Beach Resort, Nahama See Beech Resort, Sury, Dolores, Neuver Valencia, Guimara HGDE PMME Score: 11.959-95% x 34 228,860 a 32 0.502,001.77PIMME HGDG AND PROJECT DOCS: https://doi.org/10.1009/10.1
Road Widening - on specific locations along Silay-Lantawan Rd 33,091,177.50 GAA	7,754,616,85 GAA	DPWH Negros Occidental 1st DEO	Physical accomplishment of 6.85% as of December 31, 2020
12,018,500.00 GAA	0.00 GAA	DPWH Guimaras District Engineering Office	Project not funded under GAA 2020
8,391,600.00 GAA	8,059,128,00 GAA	DPWH Region VII Negros Oriental 1st DEO	HGDG PIMME Score: 9.79(9.79/20) x 16.484,000 8,059,128https://drive.google.com/drive/folders/1fiGWGIArTjiXXVJsf2vNw_wrpLyRAql2l?uspsharing
31,250,000,00 GAA	7,955,902.82 GAA	DPWH Guimaras District Engineering Office	Construction of Concrete Road Tamborong Proper - Holy Family Hills Road at Brgy, Tamborong, San Lorenzo, Guimaras HGDG PIMME Score: 12.2461.20% x 12.999.841.21 7,955.902.82PIMME HGDG AND PROJECT DOCS: https://doi.org/10.2009/ec.com/fai/wefoders/16H95FO0oc2o198ciaeVysoK-vg-F98jhVv/vspsbarringGAD AR: https://doi.org/10.2009/ec.com/fai/dd/15V7/pul-Baru/Jk/2DZ/wz/20UXBBHVBH/View/VspsbarringGAD AR:
7,500,000.00 GAA	6,923,740.85 GAA	DPWH Iloilo 1st District Engineering Office	Construction of Carmangahan River Control along Jarao River, Guimbal, lioitoHGDG PIMME Score: 10.49/20 x 13,200,649,86 6,923,740,85PIMME HGDG AND PROJECT DOCS: https://drive.google.com/drive/folders/12/vsgk1yTgifyQ8/KTRFc0v3ShZKSpTBK?uspsharingGAD AR: https://drive.google.com/file/d/10;Ph5OMkl6V/bVZebcKe7saaL6KLb8V/Mew?uspsharing
13,350,000.00 GAA	9,588,492.14 GAA	DPWH floito 1st District Engineering Office	Tubungan-Igluble-San Remegio Road leading to Tourism and Agri-Center, IloiloHGDG PIMME Score: 9.74/20 x 19,888,995.56 9,588,492.14PIMME HGDG AND PROJECT DOCS: https://idive.google.com/drive/folders/1A_u-Wor/THTtpsfftymHszl/2fty/t6dHDx?uspsharingGAD AR; https://drive.google.com/file/d1/QIPhSOMkI5V/bVZebcKe7saaL6KLtn8V/view?uspsharing
25,830,000.00 GAA	0.00 GAA	DPWH lioilo 2nd District Engineering Office	Project was not included in the Final Listing.
Reconstruction of Roads StopeProtection-Structure Lamburse-INCA Rd, Lamburso, Iloito km, 0059 260-K0059 405K0060 039-K0060 151 70,767,272.00 GAA	7,308,296,62 GAA	DPWH IIolio 2nd District Engineering Office	001: Ensure Sale and Reliable Nebonal Road System - Asset Preservation Program - Reconstruction of Roads SlopeProtection-Structure Lambunao-INCA Rd. Lambunao, Itolio km. 0059 260-K0059 405K0060 039-K0050 151HGDG Score: 14.3371.65% x 10,199,995.28 7,308,296,62GAD AR: https://drive.google.com/drive/folders/1_hpZGyWHjK9ndEfMvMl895b6E3FYVde?uspsharing
30,850,000.00 GAA	24,185,977.81 GAA	DPWH IIolio 2nd District Engineering Office	QO2: Project Lives and Properties Against Mejor Floods Construction/Rehabilitation of Flood Militgation Facilities within Mejor River Basins and Principal Rivers Construction of Jalaur River Control along Birst, Poblacion Delgado, Callinos, InbloHGDG Score; (12.34/20) x 39, 199,315.73 24,185,977.81PIMME HGDG: https://drive.google.com/filed/1hlers/968F67efpt/Pvfk-cdcEeHFTTo-Ark-writa-psharingPROJECT DOCS: https://drive.google.com/filed/1hlxIJQ98ENm7E8W-z1Qk052xDstuG1.xww/view?uspsharingGAD AR: https://drive.google.com/filed/1X7s_M982nhwMevy9_8SJSATCy6XUbZxJview?uspsharing

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	Gendar Issue /GAD Mandate	Cause of Gender issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance indicators /Targeta	Actual Result (Outputs/Outcomes)
572	1	2	3	4	5 002: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Rehabitation of Flood Mitigation Fecilities within Major River Basins and Principa Rivers Construction of Flood Control Structures Along Jalaur River, Brys. Poblacion, Pessi City, RolloftGIG Scoret 1.2866. 490% x 40,000,000,00	6	7
573					OO1: Ensure Safe and Reliable National Road System- Network Development Program-Road Widening- Secondary Roads-Iloilo East Coast-Capiz Rd - K0187 435-K0187 49		
574					OO1: Ensure Safe and Reliable National Road System- Network Development Program—Road Widening- Secondary Roads—Iloilo East Coast-Capiz Rd - K0197 981-K0198 335		
575					OQ2: Protect Lives and Properties Against Major Floods-Flood Management Program. Construction/Maintenance of Flood Mitigation Structures and Ornizings systems - Construction of Structures and Ornizings systems - Construction of Bardace Viejo Flored Corbot, Bigg., Poblacion Illand, Bardace Viejo, Illoto NGDG PIMME Score. 11,9911.93260.10 99.9397.934-50,000,000.00		
576					OO2: Protect Lives and Properties Against Major Floods: Flood Management Program, Constructor/Maintenance of Proof Miligation Structures and Drainings systems - Order Miligation of Flood Contral Project, Barndas - Vejon Riverschlon of Flood Contral Project, Barndas - Vejon Riverschlon of Flood Contral Project, Barndas - Vejon Riverschlon of 1991;19:872bcr105-39.597;595-810,000,000,000 11:991;19:872bcr105-39.597;595-810,000,000,000		
577					002: Protect Lives and Properties Against Major Floods - Flood Management Program Construction / Rehabilitation of Flood Mitigation Feedlines which Major River Basins and Principal Rivers- Construction of Againan Flood Control Project (Javo-Againan River) Britys Bailabas, Olla Braham, Ilicah GOS Score: 11,065% x 90,000,000		
578					001: Ensure Sole and Ratieble National Road System- Assat Preservation Rehabitation / Reconstruction of National Roads with Silps, Slope Collapse and Landside Territary Roads Jut. Bancel. Leon-Antique Bdy, Rd, K0037 733-K0037 788, K0038 511-K0038 537, K0038 586, K0038 738, K0042 908-K0042 1012-M. Bencal-Loon-Antique Bdry Rd, Slope Pretection Hoflog Soure: 108-653-3% x 60,000,000,00		
579					002: Protect Lives and Properties Against Mejor Floods Flood Management Program- Construction Ranabilitation of Flood Megistain Fedilities within Mejor River Beatins and Principal Poven-Construction of Stealors Flood Const		
580					001: Asset Preservation IIoto City-Leganes-Dumangas Coastat Rd - K0003 (-110) - K0003 311HGDG Score: 12.3261.6% x 16,840,000		
581					001: Asset Preservation Metro Iloito Radial Road (R-4 By-Pass Road), Iloito CityHGDG Score: 12.3261.6% x116,995,000		
582					OO1: Ensure Safe and Redable National Road SystemRoad Widering- on specific locations along Sitery-Lantawan Rd -K0022 894-K0023 380, K0026 279-K0028 873, Stay City, Negros OccidentalHSDG Score: 9,330,4665k 70,935,000		
583					(OO1): Ensure Safe and Reliable National Road System Network Development Road Widening Secondary Road/Vallehemoso-Cania-on La Castellana RoadHGDG Score: 6.0130,05% x 30,000,000,00		
584					(OO2): Protect Lives Properties Against Major FloodsConstruction of Binathegan River Bank Slope Protection (Upstream of Binathegan Bagacay Bridge) along Hiligaran (Left Bank)HISDG Score: 9,5725,35% x 50,000,000.00		
585					OO1: Ensure Safe and Reliable National Road SystamAssed Preservation Preventive Maintenance – Tortiary Roads - Reconstruction/Reliabching at 51, K0014 000 - K0014 059, K0019 119 - K0019 39, Along Brgy, Tabunan, Bago City, Negros Occidental-HSDG Score: 13.4967.459 x 0,844.000		
586					CO2: Protect Lives and Properties Against Major FloodsFlood Management Program—Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Marryo River, Rigo, San Juan Pontlevedre, Negros Occidental HCDO Score; 8, 1640.9504 v. 55, 000,000		
587					OO1: Ensure Safe and Reliable National Road Systemilloilo R1 Bypass RoadHGDG Score: 7.9939.95% x 100,000,000		
588					OO2: Protect Lives and Properties Against Mejor FloodsFlood Management Program, Construction/Rehabitation of Flood Mitgation Facilities within Mejor River Basins and Principal Rivers 1, Alian River Flood Control Projects, Numandia, AlvanHGDG Score: 11,6758,35% x 100,000,000		

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Varience/ Ramarks
	9	11	12
25,960,000.00 GAA	14,037,314,31 GAA	DPWH oilo 2nd District Engineering Office	002: Protect Lives and Properties Against Major Floods Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Flood Control Structures Along Jabur River, Brgy, Poblacion,Passi City, IloiloHGDG Scores:12.9884.90% x 21,829,143,761,403,731,41,7910AUCT TOCS: https://drive.google.com/flield/11/10/38EMTrESW-z1Qk052xDsluG11xww/view?uspsharingPIMME HGDG: https://drive.google.com/flield/11/10-76_M982zhw/MewyB_SSJSATCyGXUbZxJ/view?uspsharing
23,014,530,00 GAA	0.00 GAA	DPWH oilo 3rd District Engineering Office	PROJECT NOT FUNDED
9,841,702.50 GAA	0.00 GAA	DPWH flotto 3rd District Engineering Office	PROJECT NOT FUNDED
10,000,000.00 GAA	29,975,000.00 GAA	DPWH Iloilo 3rd District Engineering Office	OO2: Protect Lives and Properties Against Major Floods- Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage systems - Construction of Barntac Vieje River Control, Brgy. Poblacion Ilawod, Barolac Viejo, IloitoHGDG PIMME Score 11.9911.99/20x100 59,35%59.95%50,000,000.009/IMME HGDG. QAD AR AND PROJECT DOCS :https://drive.google.com/drive/folders/1w_li0vxHMov3GzpWcx9tQ9U6XWW8J8a_?uspsharing
20,000,000.00 GAA	59,950,000,00 GAA	DPWH Italia 3rd District Engineering Office	OO2: Protect Lives and Properties Against Major Floods- Flood Management Program, Construction/Maintenance of Flood Miligation Structures and Drainage systems - Construction of Flood Control Project, Barolac Vieje River Control, Brgy. Natividad, Barolac Vieje, Ileia-HGDG PIMME Score 11.9911.99/20x100 59.955/59.95%s100,000,000,000,000 PIMME HGDG, PROJECT DOCS AND GAD AR: https://drive.google.com/idrive/fielders/1anPQanHRijMe1F0awG8P3kvbX56_ibol7?uspsharing
27,500,000.00 GAA	4,286,058,61 GAA	DPWH Hollo 4th District Engineering Office	Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Aganan Flood Control Project (Jaro-Aganan River) Brgy. Balabeg, Sta. Barbara, Ilado-HGDG PIMME Score: 12.060% x 7,143,427,59 4,286,058.61 bOX 16 AND 17 https://drive.google.com/driverfolders/1KDU-GUDD-LUZCDo2Fg/Yaqeu InAMcDM-PuspatharingGAD AR: https://drive.google.com/driverfolders/IKDU-GUDD-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://drive.google.com/driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://drive.google.com/driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://drive.google.com/driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://drive.google.com/driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://drive.google.com/driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://drive.google.com/driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://driverfolders/IMDG-FhAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://driverfolders/IMDG-FAHTM-2MC-ZIIT/New/SuspatharingFRO-ECT DOCS: https://driverfolders/IMDG-FA
26,850,000,00 GAA	4,308,240.49 GAA	DPWH IJoilo 4th District Engineering Office	001: Ensure Safe and Reliable National Road System - Asset Preservation Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landstide Tertiary Roads Jct, Bancel-Leon-Antique Bdry, Rd, (X0037 733-K0037 788, K0033 511- K0033 537, K0033 595- K0033 783, K0042 208-K0042 1012_Ltd. Bancel-Leon-Antique Bdry Rd, Slope Protection HGDS PMME Scorer: 13,3365.655v, 82,153.995.21 4,308,240.49bDX 16 AND 17: https://drive.google.com/flld/fl/qfq8jll_us/UNDIO_HA-PHYPOYQF_2IT/rew/ruspsharing/PROJECT DDC: https://drive.google.com/flld/fl/qfq8jll_us/UNDIO_HA-PHYPOYQF_2IT/rew/ruspsharing/PROJECT DDC: https://drive.google.com/flld/fl/mwElDgdhoad8pyqdHxOkv_Loj5NRHLdbi/view?uspsharing
38,327,749.00 GAA	33,014,576.01 GAA	DPWH Illoilo4th District Engineering Office	Construction of Sibalom Flood Control Project (Sibalom River), Brgy, Lanag, Leon, IleilaHGDG PIMME Score: 14,8374,15% x 44,524,040.47 33,014.576,018OX 15 AND 17; https://drive.google.com/drive/folders/18]News/ZcyTg/WaLZQ7UOR-8f17nTULLOW7uspsharingGAD AR: https://drive.google.com/fillafd/1g4q8jlAu6vUNDDdhFAHfYADY6_dilTview7uspsharingFROJECT DOCS: https://drive.google.com/fillafd/1mwEIDgdhoa/ByyqdHxOky_Uoj5NRHLdbi/view7uspsharing
10,373,440.00 GAA	1,023,788,18 GAA	DPWH Iloilo City District Engineering Office	OO1: Asset Preservation Bolto City-Leganes-Dumangas Coastal Rd - K0003 (-110) - K0003 311HGDG PIMME Score 14.0114.01%/20x100 70.05%70.05%x 16,840,000.00 1,023,788,18PIMME HGDG, GAD AR AND PROJECT DDCS: https://dirtve.google.com/drive/folders/1LV9mhFr7G6LsaQn45QOvz5dzRZZrLky-?uspsharing
72,068,920,00 GAA	11,864,540.60 GAA	DPWH Iloito City District Engineering Office	OO1: Asset Preservation Metro Iloito Radial Road (R-4 By-Pess Road).Iloito City HGDG PIMME Score 14,0114.01/20x100 70,05%70,05%x 16,937,245,68 11,864,540,66PIMME HGDG, GAD AR AND PROJECT DOCS: https://drive.google.com/drive/fiolders/1ue-at/kc/W266p1fxvvWol4_FVq4TTksik9?uspshering
33,091,177.50 GAA	7,754,616,85 GAA	DPWH Negros Occidental 1st District Engineering Office	Road Widening - on specific locations along Silay-Lantawan Rd -K0022 894-K0023 350, K0026 279-K0028 873, Silay City, Negros Occidental (K0022 894-K0028 874) HGDG PIMME Score: 12.74 63.70% x 12.173,652.82 7,754,616.95 PIMME HGDG, GAD AR AND PROJECT DOCS: https://drive.google.com/drive/folders/1rq-g0QmE/F8rxgQjiya_7jNYY/rk_JDu?uspsharing
9,015,000,00 GAA	5,251,319.19 GAA	DPWH Negros Occidental 2nd District Engineering Office	Physical Accomplishment of 3.74 % as of December 31, 2020PIMME HGDG AND PROJECT DOCS: https://drive.googie.com/drive/folders/1eDuthCULjodqnfeuxO7QjsWZvaJYV11cz87uspsharingGAD AR: https://drive.googie.com/filerid/1HzXFI8OTuSonQ12_KTZNPlyE/7eYhuju/view?uspsharing
14,175,000.00 GAA	60,264,172.25 GAA	DPWH Negros Occidental 2nd District Engineering Office	Construction of Binalbagan River Bank Stope Protection (Upstream of Binalbagan Begacay Bridge) along Hinigaran (Left Bank)HGDG PIMME Score: 12.4948,7 % x 95,498 675.5 60,264,172.25FMME HGDG AbD PROJECT DOGS: https://diview.ogoojk.com/diviewfoldeam/TCiGTpesib-CR19x24FrdRRHchUD3thVCDn?upstharingGAD AR: https://diview.ogoojk.com/mike/diritxXFBO7USGn012_KTZNPHSTP6ThUJWiewFupstharingGAD AR: https://diviewfupstharingGAD AR: https://diviewfupst
5,999.003.00 GAA	4,341,132,78 GAA	DPWH Negros Occidental 4th District Engineering Office	"Sum-eg-Abusnan Rd - K0012 406 - K0013 051, K0013 209 - K0013 353, K0013 840 - K0013 906, K0013 936 - K0013 985, K0014 000 - K0014 043"HGDG PIMME Score: 9,3244,955% x 905750,86 4,341,132,78PIMME HGDG: https://drive.google.com/file/k1/k00_kts25/xx41agoble tof-okyhdl3nQY_8/view/uspsharingGAD AR: https://drive.google.com/file/k1/txthdUc_byWurFM3CLdqQAZDIRUEV9KTP/view?uspsharingPROJECT DOCS: https://drive.google.com/file/k1/txthdUc_byWurFM3CLdqQAZDIRUEV9KTP/view?uspsharing
14,315,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office	Contract ID: 20GN0053 No Physical Accomplishment reported but construction is on going. Problem on access road negotiation on going as of March 12, 2021
39,950,000.00 GAA	28,186,081.86 GAA	DPWH Region 6 Regional Office	Ilolio R1 Bypass RoadHGDG PIMME Score: 8.3341.65% x 67.673,665,94PIMME HGDG AND PROJECT DOC: https://drive.google.com/drive/fiolders/1baprsubp7qfHvF4gQZbZid9fhYrHWvzk7uspsharingGAD AR: https://drive.google.com/file/d/1CmkQAb8zIVDbJWJ-SxY/cBom2pE9fqT3hv/iew?uspsharing
58,350,000.00 GAA	6,696,124.17 GAA	DPWH Aidan Distrivt Engineering Office	Aldan River Flood Control Projects, Numancia, AldanHGDG PIMME Score: 11.3356.65% x 13,749,741.63 6,696,124.17PIMME HGDG AND PROJECT DDCS: https://drive.google.com/drive/ficiders/1vBR8RYTZDXHCNIIn7cSG_S6pg00013h7uspsharingGAD AR: https://drive.google.com/drive/ficiders/1vBR8RYYZDXHCNIIn7cSG_S6pg00013h7uspsharingGAD AR:

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets
589	1	2	1	4	5 OO2: Protect Lives and Properties Against Major FloodsFlood Management Program. Construction/Resibilistion of Prood Miligation Facilities within Major River Basins and Principal Rivers 1. Construction of Revertence Wild allong Aldan River, Brgy. Bakhaw Norte, Kalibo, Aldan HDIOG Score: 11.6758.35% x 50,000,000 Network Revelopment Program - Paving of Unpaved	•
590					Network Development Program - Paving of Unpaved Roads - Tertiary RoadsApayao-Ilocos Norte Rd K0636 831 K0637 320, K0638 (-880) - K0638 831	
591					Preventive Maintenance of Rost: Asphal: Overlay-Quifno H-Way (Bagui-9-Busing) - 10000 131-(0000 9474.comard Work Result) - 10000 (1707)-10020 (1717)-Loskian (1708-1000 1000) (1717)-10020	
592					Reconstruction to Concrete Pavement And Construction of Slope Protection Structure Quirino H-Way (Baguio-Bauang)-K0305 286-K0305 860	
593					Reconstruction to Concrete PavementLoakan Rd - K0250 098 - K0305 286 - K0305 860	
594					Construction of Road Slope Protection StructureGov Peutr of -(50040)8.2 () Chainage 1002 Chainage 2002 Chainage 1002 Chainage 2002	
595					Construction of Road Slope Protection Structure and Road Widenning/Kennon Rd - K0241 611-K0241 681, K024 181-K0248 181-K0248 181-K0248 182-K0248 025, K0246 182-K0248 025, K0246 182-K0248 025, K0246 182-K0248 025, K0248 1	
596					Construction of Concrete Road and Construction of Road Slope Protection Structure/Major Mane to Kannon Road By-pess Road, Baguio City	

Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
Bubger	9	11	12
29,175,000,00 GAA	19,940,088.12 GAA	DPWH Aldan District Engineering Office	OO1: Ensure Safe and Reliable National Road SystemConstruction of Reverbent Wall along Atlan River, Brgy. Bakhaw Norte, Kalibo, AtlanHGDG PIMME Score: 11.3396.65% x 44,360,596.48 19,940,086.12PIMME HGDG AND PROJECT DOCS: https://drive.google.com/drive/folders/1/310c505igyY1x9LctvPIFENwG3PxEq7uspsharingGAD AR: https://drive.google.com/filed/1qRVns11W70guiowqkq/22hS60y7VN07Ji/view7vspsharing
Apayao-ilocos Norte Rd, - K0636 831 K0637 320 K0638 (-680) - K0638 831 100,000,000,00 GAA	16,747,010.75 GAA	DPWH Apayao 1st District Engineering Office	Network Development Program - Paving of Unpaved Roads - Tertiary RoadsApayao-llocos Norte Rd K0636 831 K0637 320, K0638 (-660) - K0638 831 33.55% of the project component is constructed Project On-paingGAD AR: https://direc.org/opic.com/life/id/3/WFIII/EUROGO-97XSFY/170CHAZ/7/siew?uspsharingPROJECT DOC: https://direc.google.com/life/id/1-JyYn7PgLDk3 FxOqsMi82-SS5bqiu6n/view?uspsharing
Quirino H-Way (Baguio-Bauang) - K0,300 131-K0,300 647 7,827,999.32 GAA	4,501,099.61 GAA 687,184.00	DPWH Baguio City District Engineering Office	HGDG PIMME : 4.5 7/200.575Quirino H-Way (Baguio-Baueng) - K0300 131-K0300 647] : 100% completed-Leonard Wood Road - K0250 (-767)-K0250 (-717) : 100% completed-Leonard Rd - K0246 000 K 0246 303) : 100% completed-Major Mane Rd - (\$00489.2) Chainage 057 - Chainage 112 : 100% completed-Abanac Ext - (\$050521.2) Chainage 008- Chainage 008 - Chainage 111 : 100% completed-Manuel Roxas Rd - K0252 (-131) - K0252 499 : 100% completed-Decar III Drive - (\$005031.2) Chainage 009 - Chainage 017 : 100% completed-Poiget Docs :
Leonard Wood Road - K0,250 (-767)-K0,250 (-717) 1,160,320.00 GAA	GAA 4,114,452,19 GAA		https://dnive.google.com/file/dri_HyYn7Pq_Dx3HFvOqsM882-SSSptuben/www.YuspsharingGAD AR: https://dnive.google.com/file/driTVYOFPsCnaHLeG7BuLLW_loc_vztL_polbvirew?uspsharingPIMME HGDG: https://dnive.google.com/file/dri1nh0U2c2dx7cwlu1zvtac5n3NPvDzROTr/riew?uspsharing
Loakan Rd - K0,246 000 K 0,246 308 7.155,569.02 GAA	871,734.50 GAA 805,312,87		
Major Mane Rd - (\$00,489LZ) Chainage 057 - Chainage 112 1,516,060.00	GAA 4,509,036.70 GAA		
GAA Abanzo Ext - (\$05,052LZ) Chainage 008-Chainage 008 - Chainage 111 1,400,544,13 GAA	667.747.50 GAA		
Manuel Roxas Rd - K0,252 (-131) - K0,252 499 7,841,802.98 GAA			
Quezon Hill Drive - (S00,503LZ) Chalnage 000 - Chainage 075 1,161,300,00 GAA			
Ouirino H-Way (Beguio-Bauang)-K0,305 286-K0,305 860 40,577,103,71 GAA	11,255,277.03 GAA	DPWH Baguip City District Engineering Office	HGDG PIMME: 5 7/200.6Quirino H-Way (Baguio-Bauang)-K0305 288-K0305 880: 48.23%completedProject Docs: https://drive.google.com/fileddH-yyhr/EpiLXdErKotgaMti2x-S55kyiu6nviewPusyshtamigGAD AR: https://drive.google.com/filedd117YYOFPSChaHlegGBLW_Ms_V_XUE_applb/viewPusyshamingPIMME HGDG: https://drive.google.com/filedd110ykwPXFr3BpFZqX0eQ98pjpXUuVCdGl/viewPuspshamingPIMME HGDG:
Loakan Rd - K0,250 098 - K0,305 286 - K0,305 860 6,207,377.68 GAA	3,724,426,61 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME Score : 5 7/200.6Loakan Rd - K0250 098 - K0305 286 - K0305 860 : 100% completedProject Docs : https://drive.google.com/filed/t1-jV/n7PpLDx3IFxC0qsMf82-SSSbyla8n/view?uspsharingGAD AR : https://drive.google.com/filed/t1-yVOPPCAH14FGFBLLV_kx_Vx_LpQbD/view?uspsharingPIMME HGDG : https://drive.google.com/file/d/1vor0qZfjseBgho07h1TrkfKorGn0BJkV/view?uspsharing
Gov Pack rd - (\$00,409LZ) Chainage 092 - Chainage 200 Chainage 130-Chainage 200 24,774,094.38 GAA	3,247,883.77 GAA 41,598,560,64 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200.575Construction of Road Slope Protection StructureGov Pack rd - (\$00409L2) Chainage 092- Chainage 200, Chainage 130-Chainage 200:122.8% completed/kinnon Rd - K0241 790- K0241 825, K0242 430- K0242 430, K0242 600- K0242 720, K0244 015- K0244 050- K0244 050- K0244 700- K0244 800- K0246 8
Kennon Rd - K0,241 790 - K0,241 825 K0,242 430 - K0,242 480 K0,242 600 - K0,242 720 K0,244 015 - K0,244 050 K0,244 220 - K0,244 350 72,345,322.86 GAA	2,761,140.33 GAA 2,964,985.84 GAA		https://drive.google.com/file/d11XqR:mUA0I3blycSuUtThIP-rJ9TeScoY/view?uspeharing
Major Maine Rd - K0,247 885 - K0,247 895 4,801,983,18 GAA	4,693,740.39 GAA		
Eastern Link Circumferential Rd - K0,248 620 - K0,248 645 K0,248 700 - K0,248 715 (FCR Component) 5,427,891.70 GAA			
Quezon Hill Rd #1 - K0,308 153 - K0,308 175 K0,308 428 - K0,308 447 8,163,026,76 GAA			
Kennon Rd - K0,241 611-K0,241 681 K0,241 611-K0,241 681 K0,246 182-K0,246 205 K0,246 182 - K0,246 285,552,437.90 GAA	2,307,463,02 GAA 31,850,834.30 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200.575Construction of Road Slope Protection Structure and Road WidenningKennon Rd - K0241 611-K0241 681, K0241 611-K0241 681, K0246 182-K0246 205, K0246 182 - K0246 228 : 4.201% completedMarcos Highway - K0281 755-K0283 454, K0281 755-K0282 000, K0281 755-K0283 454, K0281 0755-K0283 454, K0281 0755-K0282 000, K0281 755-K0283 454, K0282 000-K0283 454; T0% completedProject Docs : https://drive.google.com/likel/1-ly/Yn7Pg1Dk3FXOqsMil82-SStkuju8n/view/uspsharingPIMME HGDG: https://drive.google.com/likel/41/ykcz855SY93eE7mp7C42/wSTxb86a57Pview?uspsharingPIMME HGDG:
Marcos Highway - K0,281 755-K0,283 454 K0,281 755-K0,282 000 K0,281 755-K0,283 454 K0,282 000-K0,283 454 79,132,507.57 GAA			
Major Mane to Kennon Road By-pass Road Baguio City 19,600,000,00 GAA	11,270,000.00 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200.575Construction of Concrete Road and Construction of Road Stope Protection StructureMajor Mane to Kennon Road By-pass Road, Baguilo City: 100% completedProject Docs: https://drive.google.com/file/d1-Jy/1n/Pg_UCk3IFxOqskM82-SS5trju8nvlew/tuspsharingGAD AR: https://drive.google.com/file/d1-ZS55trju8nvlew/tuspsharingGAD AR: https://drive.google.com/file/d1-ZDGu-8C-dkeQ[FSX8u02FD/zCOU9CBWhvlew/tuspsharing

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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance indicators /Targets	Actual Result (Outputs/Outcome
597	1	2	3	•	S Construction of Drainage Structure along Road/Western Link Crumferental Road - K0246 (+184) - K0246 (-005)Session Road R2 - K027 (-005) - K0246 (-005)Session Road R2 - K027 (-005) - K0246 (-005)Session Road R2 - K027 (-005) - K0280 (-005)Session Road R2 - K0280 (-005)Session Road (-005)Session Road R2 - K0280 (-005)Session Road (-005)Session Road R2 - K0280 (-005)Session Rainage (-005)Sessi	•	7
598					Construction of Drainage Structure along Road and Reconstruction to Concrete Pervenent/Outfook Drive - K0025 (-199) - K00253		
599					Off Carriageway Improvement: Flaring of IntersectionsFirsprovement of IntersectionsFr F Carlu St. – (\$00460L2) Chainage 000 Off Carriage Improvement: Shoulder		
600					Peving/Carsthuction.Leonard Wood Rd - K0259 (2A9) - K0250 (4A, 5025) (4B, 5025) (4F), K0250 (4F), K0250 (4F), K0250 (4F), K0250 (4F), K0250 (4F), K0250 (4F), K0249 (4F), K024		
601					Construction of Flood Mitigation Shuctura Construction of Flood Mitigation Facilities along Ball it New (Tribbaries) gauge Colyconstruction of Flood Mitigation Facilities along Bused River (Main) Bagulo CityConstruction of Flood Mitigation Facilities along Bused River (Main) Bagulo CityConstruction of Flood Mitigation Facilities along CityConstruction of Flood Mitigation Facilities along CityConstruction of Flood Mitigation Facilities along Abada Santon Drive to Lake Drive to Parfecto St. and Harrison Road Bagulo City		
602					Construction of Other FacilitiesConstruction of Kill House, Philippine Military Academy, Baguio City		
603					Construction of Concrete Read/Construction of Perimeter Access Road, Philippine Military Acedemy, Beguin Chyllodae et Port del Pilar, Camp Alfan and Navy Base, Beguin City, Benguet.		
604					Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Begulo City/Roads at Fort of Pillar, Camp Allen and Navy Base, Baguio City, Banguet		
605					Off - Carriage way/ Improvement Baguin-Bontoc Rd K0295 000-K0308 000		

Total Agency Approved Budget	Actual Cost (Expenditure	Responsible Unit/Office	Varianca/ Remarks				
8	9	11	12				
Western Link Circumferential Road - K0,246 (-184) - K0,245 (-030) 1,289,094,95 GAA	773,456,97 GAA 1,142,981,29	DPWH Baguio City District Engineering Office	HGDC PIMME: 5 7/200.6Western Link Circumferential Road - K0246 (-184) - K0246 (-030): 100% completed Session Road #2 - K0251 746 - K0252n 028:27.56% completed Alasman Ext - (\$00428LZ) Chainage 000-Chainage 150: 72.65% completed Quezon Hill Rd #1 - K0307 805 - K0307 855: 100% completed Project Docs: https://drive.google.com/filed/1-yy/n7Pg_LDX3 FxOqsMf82-855bjd/shr/wa/uspsharingAMD AR: https://drive.google.com/filed/1-YVOPS_Chat-HgC7BLUL_Ms_X_VL_pqbb/lew/supsharingPMMH HGDC:				
Session Road #2 - K0,251 746 - K0,252n 028 7,212,603,58 GAA	GAA 2,668,947.70 GAA		https://drive.google.com/file/d/18f_craz5sQJCSI506BkPh2mQqnBfTty/view?uspsharing				
Abanas Ext - (S00,429LZ) Chainage 000-Cheinage 150 6,122,844.00 GAA	1,784,827.55 GAA						
Quezon Hill Rd #1 - K0,307 805 - K0,307 855 2,974,712,58 GAA							
Outlook Drive - K0,253 (-199) - K0,253 (-109) K0,253 (-199) - K0,253 (-109) 8,946,479,39 GAA	3,402,905,27 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200, 575Outlook Drive - K0253 (-199) - K0253 (-109), K0253 (-199) - K0253 (-109); 66.15% completedGAD AR: https://drive.google.com/filedr/117YOFPsCnaHueG7BuLW, bx, VzIL_polbb/view?uspsharingProject Docs: https://drive.google.com/filedr/11yYnFPsLDK3frxQosdff82-SSbtjulen/view?uspsharingPfMME HGDG: https://drive.google.com/filedr/11y3h-vi058YvUsik-Opt/XQ812WFSORP_vmView?uspsharing				
Fr F Carlu SI - (\$00,460LZ) Chainage 000 1,350,400.51 GAA	229,460,05 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 5 7/200,6Fr F Carlu SI - (\$00460LZ) Chainage 000: 28.32% project docs :htps://drive.google.com/file/dri-y/Yn/TPg_LDK3 FK-OqsMR3-SSSbiglu6nVview/suspsharing/GAD AR: https://drive.google.com/file/dri-YYOFPSC-nat-McGTBLW_kw_LYL_pqDbVview/Tuspsharing/PIMME HGDG: https://drive.google.com/file/dri/XWovUwyVEg4RXDEH-Xb52naXzuj/QSR/view?ruspsharing				
Leonard Wood Rd - K0,250 (-249) - K0,250 046 K0,250 (-577) - K0,250 (-122) 22,774,723.96 GAA	4,031,126.14 GAA 4,984,544.18 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 5 7/200.6Leonard Wood Rd - K0250 (-249) - K0250 046, K0250 (-677) - K0250 (-122): 29.50% completedGov Pack Rd - K0249 023 - K0249 100, K0249 043 - K0249 034, K0249 034, K0249 034, K0249 034, K0249 035, K0249 034, K0249 037, K0249 036, K0249 037, K0249 036, K0249 037, K0249				
Gov Pack Rd - K0,249 023 - K0,249 120 K0,249 043-K0,249 037 K0,249 160-K,249 200 K0,249 134 - K0,249 320 K0,249 215 - KK0,249 252 K0,249 372-K0,249 453 13,433,326,80 GAA							
Construction of Flood Mitigation Facilities along Ballil River (Tributaries) Bagulo City 42,233,589.13 GAA	24,284,313.75 GAA 12,942,274.87 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200.575Construction of Flood Mitigation Facilities along Ballil River (Tributaries) Baguio City: 100% completed/Construction of Flood Mitigation Facilities along Bused River (Main) Baguio City: 100% completed/Construction of Flood Mitigation Facilities along Bused River (Tributaries) Baguio City: 100% completed/Construction of Flood Mitigation Facilities along Bused River (Tributaries) Baguio City: 100% completed/Construction of Flood Mitigation Facilities along Bused River (Tributaries) Baguio City: 100% completed/Construction of Flood Mitigation Facilities along Abad Santes Drive to Lake Drive to Perfecto St. and Harrison Road Baguio City: 52.15% completed/Construction of Flood Mitigation Facilities along Abad Santes Drive to Lake Drive to Perfecto St. and Harrison Road Baguio City: 52.15% completed/Can ROAD AR 2020: 1 https://divide.googlo.com/filled/10b25/ml.Lurlkq-VeyDeVolcAl(1990/CIC)CIT/River/urlyspatrigh/MOV:				
Construction of Flood Mitigation Facilities along Bued River (Main) Baguio City 22,508,304.13 GAA	13,358,561.07 GAA 10,424,750.00 GAA		https://drive.google.com/file/dri-JyYn7/PgLDK3IFxOqsMf82-SSStjuld/n/view?uspsharingPIMME HGDG: https://drive.google.com/file/dri-Oo-Fijct3ILW72cPj9JFizNs_Rj6k73.l/view?uspsharing				
Construction of Flood Militigation Facilities along Bued River (Tributaries) Baguio City 23,232,280.12 GAA	27,469,990,62 GAA						
Construction of Flood Mitigation Facilities along City Camp Lagoon Drain Tunnel Baguio City (Sta. 0 000 - Sta.0 298) 18,130,000.00 GAA							
Construction of Flood Militigation Facilities along Abad Santos Drive to Lake Drive to Perfecto St, and Harrison Road Baguio City 91,608,622.69 GAA							
Construction of Kill House Philippine Military Academy Bagulo City 6,539,912.48 GAA	3,983,947.49 GAA	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200,575Construction of Other FacilitiesConstruction of Kill House, Philippine Military Academy, Bagulo City: 100% completedproject docs: https://drive.google.com/file/dr/PZpY9eMJNYeb88KArG_issBql8wGRqFMiew?uspsharing PIMME HGDG: https://drive.google.com/file/dr/vz-I-x08Z9q7XZZIhWSMSm5BceykWGAKV/ew?uspsharing				
Construction of Perimeter Access Road Philippine Military Academy Baguio City 82,420,429.00 GAA	36,594,670.52 GAA 15,482,974.02	DPWH Baguio City District Engineering Office	HGDG PIMME: 4.5 7/200.575Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Baguio City: 74% completedRoads at Fort del Pillar, Camp Allen and Navy Base, Baguio City, Benguel: 100% completedProject Docs: https://drive.google.com/fillar/drivPzy9aMJVyeb8KArG_issBq8WGRF/fiverVispahening/PIMME HGDG: https://drive.google.com/fillar/driver/projectRvV1rasBoAhmkf/P9rasBeNgmKEGAview?uspshaning				
Roads at Fort del Pillar Camp Allen and Navy Base Baguio City Benguet 25,804,956,70 GAA	GAA						
Construction of Perimeter Access Road Philippine Military Academy Beguio City 82,420,429.00 GAA	36,594,670.52 GAA 15,482,974,02	DPWH Baguio City District Engineering Office	HGDG PIMME: 4,5 7/200.575Construction of Concrete RoadConstruction of Perimeter Access Road, Philippine Military Academy, Beguio City: 74% completerRoads at Fort del Pillar. Camp Allen and Navy Base, Baguio City, Benguet: 100% completedProject Docs: https://drive.google.com/file/file/2072ebJA/v9468KAG; [sa59]ewSRGF/fiveAvayasharing/PIMME HGOG: https://drive.google.com/file/d/1CoyEcJXvV1xaBoAhwkYfP9ra6ENqmKEGA/ew?uspsharing				
Roads at Fort del Pillar Camp Allen and Navy Base Baguio City Benguet 25,804,956.70 GAA	GAA						
Baguio-Bentoc Rd K0,295 000-K0,308 000 20,981,030.00 GAA	12,926,960.00 GAA	DPW Benguet 2nd District Engineering Office	Project On-going				

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Gender Issue (GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)		Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remorks
1	2	3	4	5	6	7		8	9	11	12
606			Ne Aç Eu Iloi Suj Pil	SSP: Convergence Special Support Program: now.f. Development Construction/Improvement of corea Roads leading to Trade, industries: Brgy, molyam Bigy, Matibal Road convencing to lo-Antique Road and Fulkit Market of Barbaza in poor of Albaza Interty, Barbaza, AndqueHGDG MME Score 3.939.3932/dx 100 599.59341.500.000.00				Brgy, Lumboyan –Brgy, Mablad Road connecting to Iloido-Anfique Road and Public Market of Barbaza in support of Abeca Industry Barbaza Antique 15,000,000,00	7.492,500.00 GAA	DPWH Antique District Engineering Office	CSSP: Convergence Special Support Program: Network Development Construction/Improvement of Access Roads leading to Trade, Industries: Brgy, Lumboyen Brgy, Mabied Road connecting to Iloid-Antique Road and Public Market of Barbaza in support of Abaca Industry, Barbaza, AntiqueHGDG PIMME Soone 9.999.92/20.100 49.95% 49.5% 15,000,000.0GAD AT: https://drive.google.com/drive/folders/1TXic4IAG6e2PEpOlv1hVxp9Wg1pFaY9o?uspsharing
607			Flo	02: Protect Lives and Properties Against Major oddsConstruction of Revetment with Floodwall along pit River, Phase 4, Bacolod ChlyHGDG PIMME Score: 9954,95% x 29,000,000,00				Construction of Revelment with Floodwall along Lupit River Phase 4 Bacolod City 29,000,000.00 GAA	15,935,500,00 GAA	DPWH Bacolod City District Engineering Office - Region VI	OO2: Protect Lives and Properties Against Major Floodsconstruction of Revetment with Floodwell along Lupit River, Phase 4, Bacolod CityHGDG PIMME Score: 10,9954,95% x 29,000,000,00GAD AR: https://drive.google.com/driverfolders/1Edw0tbypha72Y4H-lqTzzPQr4vn64vm?uspsharing
608			Flo Ma	02: Protect Lives and Properses Against Major ods.Construction of Revelment with Floodwall in Igsungay River, Phase 4, Bacclod CityHGDG PIMME grar: 10.9954.95% x 32,800,000				Construction of Revelment with Floodwall in Magsungay River Phase 4 Bacolod City 32,800,000,00 GAA	18,023,600,00 GAA	DPWH Bacolod City District Engineering Office - Region VI	OO2: Protect Lives and Properties Against Major FloodsConstruction of Revelment with Floodwall in Magsungay River, Phase 4, Baccind CityHGDG PIMME Score: 10,9954,95% x 92,800,000 GAD AR: https://drive.google.com/drive/folders/1Edw0tbypha72Y4H4qTzzPQr4vn64wm?uspsharing
609			Sy:	21: Ensure Safe and Reliable National Road stem fut Natl Rd-cuartero-tapulang-masyon Rd-K0- 7 326-K0119 146*HGDG Score: 8,49 42.45% x 509.000				Jct Nati Rd-cuartero-tapulang-maayon Rd-K0- 117 326-K0,119 146 50,000.000.00 GAA	21,225,000,00 GAA	DPWH Capiz 1st District Engineering Office - Region VI	OO1: Ensure Safe and Reliable National Road System*Jct Natl Rd-cuartero-taputang-masyon Rd-K0-117 325-K0119 146*HGDG Score: 8.4942.45% x 50,000,000GAD AR: https://drive.google.com/drive/folders/109NYxgOxdFDcu3mvipy0EEBCy4sM17PD7uspstarting
610			Sy	01; Ensure Sale and Reliable National Road stemMasyon-Jct Baten Rd-K0125 713-K0127 0HGDG Score: 8.1840.80% x 50,000,000				Maayon-Jct Ballan Rd-K0125 713-K0127 000 50,000,000.00 GAA	20,400,000.00 GAA	DPWH Capiz 1st District Engineering Office - Region VI	OO1: Ensure Safe and Reliable National Road SystemMaayon-Jct Bellan Rd-K0125 713-K0127 000HGDG Score: 8.1840.80% x 50,000,000GAD AR: https://drive.google.com/driveflolders/109NYxgOxdFDcu3mvlpy0EEBCy4sM17PD7uspsharing
611				nstruction of Sanitation Facilities at Baseco mpound (Area 1)				0.00 GAA	94,200,000.00 GAA	DPWH South Manifa DEO	DonePIMME Score 18.84https://drive.google.com/drive/folders/1c9K8JvEHINZy18ybKN_Yh7XLgVVx8eAxl?uspsharing
612				instruction of Various Multi-purpose Buildings ranggay 649 BAseco Port Area				0.00 GAA	2,228,700.00 GAA	DPWH South Manila DEO	DonePIMME Score: 17.48https://drive.google.com/drive/folders/1c9K8JvEHNZy18ybKN_vh7XLgVVx8eAxi7uspsharing
613			lmj Pro Ro	cal Programs/Construction/Repair/Rehabilitation/ provement of Various Infrastructure Including Local ejects/Local Roads and Bridges/Local ads/Rehabilitation of Various Baseo Roads and eys Baranggay 649, Baseoo, Port Area Menite				0.00 GAA	3,249,900.00 GAA	DPWH South Manila DEO	DonePIMME Score: 18.84https://drive.google.com/driveffolders/1c9K8JvEHNZy18ybKN_Yh7XLgVVx8eAxi7uspsharing
614			Bu Co	cal Program - Local Infrastructure Program- ildings & Other Structures - Multipurpose/Facilities - nstruction/Rehabilitation of Various Multipurpose ilding, Baseco Port Arsa, Mantia				0,00 GAA	1,485,800.00 GAA	DPWH South Manila DEO	DonePIMME Score: 17.48https://drive.google.com/drive/folders/1c9K8JvEHNZy18yhKN_Yh7XLgVVx8eAxt?uspsharing
615				instruction of 4-Storey Multi-Purpose Building at F. gaspi Memorial School Brgy. Ugoing Pasig City				0.00 GAA	20,250,000.00 GAA	DPWH Metro Manila 1st DEO	DonePIMME Score 13.50https://drive.google.com/drive/folders/1M5Ry/XMKOsYZGd0r/WZ5kSkARmI-bPL44?uspsharing
						SUB	B-TOTAL	34,617,644,980.35	40,913,412,723.52	GAA	
								1.438,136.000.00	1,226,576,251,00	COB	
							TOTAL	36,055,780,980,35	42,139,988,974,52		

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Date